

EU Facility for Refugees in Turkey

List of projects committed/decided, contracted, disbursed

The EU Facility has a total budget of €6 billion for humanitarian and development actions: €3 billion for 2016-2017 and €3 billion for 2018-2019¹. Both tranches combined, all operational funds have been committed and contracted and over €5.4 billion disbursed.

Second tranche of €3 billion for 2018-2019

Funding Instrument	Implementing Partner	Priority area	Title & Description	Amount Committed in €	Amount Contracted in €	Disbursements to projects in €
HIP Turkey 2019	UNFPA - United Nations Population Fund	Protection	Improving access of most vulnerable refugees to Social Services in Turkey	234.322	234.322	234.322
HIP Turkey 2019	RI - Relief International	Health	STAT - Supporting transition and access in Turkey for specialized health services	4.765.678	4.765.678	4.765.678
HIP Turkey 2019	UNHCR - United Nations High Commissioner for Refugees	Protection	Access to protection and services for refugees and asylum seekers in Turkey	23.929.195	23.929.195	23.929.195
HIP Turkey 2019	GAC (WHH) - Welthungerhilfe	Basic Needs	PIPS II – Provision of Integrated Protection Services in Mardin and Diyarbakir	2.000.000	1.849.302	1.849.302
HIP Turkey 2019	UNICEF - United Nations Children's Fund	Education	Support for school enrolment for vulnerable refugee children in Turkey	13.233.114	13.233.114	13.233.114
HIP Turkey 2019	IFRC - International Federation of the Red Cross Societies	Basic Needs	ESSN III - Emergency Social Safety Net	500.000.000	500.000.000	500.000.000
HIP Turkey 2019	WFP - World Food Programme	Basic Needs	ESSN II - Emergency Social Safety Net	349.364.022	349.364.022	349.364.022
HIP Turkey 2019	World Vision	Protection	Providing information and protection assistance to vulnerable refugees in Turkey	1.800.000	1.722.316	1.722.316
HIP Turkey 2019	DRC - Danish Refugee Council	Protection	Addressing protection risks of displacement affected populations in turkey through targeted initiatives	3.700.000	3.688.362	3.688.362

¹ Operational projects shall be committed by 31/12/2019 and contracted by 31/12/2020. Administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure may be committed and contracted during the entire lifespan of the Facility.

HIP Turkey 2019	Concern - Concern Worldwide	Protection	Emergency Protection and Resilience Building for Refugees in Southeast Turkey	3.000.000	2.867.735	2.867.735
HIP Turkey 2019	Médecins du monde	Health	Improving the wellbeing of refugees and migrants in Turkey by empowering them and facilitating access to sustainable and quality health services	5.000.000	4.611.000	4.611.000
HIP Turkey 2019	UNICEF - United Nations Children's Fund	Education	CCTE II - Conditional Cash Transfer for Education	70.000.000	70.000.000	70.000.000
HIP Turkey 2019	UNFPA - United Nations Population Fund	Protection	Better access to protection services for the most vulnerable refugee groups in Turkey	2.400.000	2.396.951	2.396.951
HIP Turkey 2018+2019	GOAL - GOAL	Protection	LINK - Facilitating marginalized and vulnerable populations access to services in Ankara, Gaziantep and Sanliurfa provinces	3.500.000	3.437.950	3.437.950
HIP Turkey 2018	SCI - Save The Children	Protection	Strengthened protection and wellbeing among refugee children, youth and adults in Istanbul and Ankara	2.500.000	2.366.002	2.366.002
HIP Turkey 2018+2019	DKH - Diakonie Katastrophenhilfe	Protection	Enhancing protection of at-risk and marginalized refugees in Turkey through improved access to services	5.800.000	5.534.804	5.534.804
HIP Turkey 2018	GAC (WHH) - Welthungerhilfe	Protection	Coordinated and integrated protection assistance for refugees living in Ankara, Bilecik, Eskisehir, Istanbul, Kutahya and Van	3.500.000	3.292.829	3.292.829
HIP Turkey 2018	Concern - Concern Worldwide	Protection	Emergency Protection and Resilience Building for Refugees in Turkey (Sanliurfa, Adiyaman and Malatya)	2.500.000	2.492.709	2.492.709
HIP Turkey 2018	UNHCR - United Nations High Commissioner for Refugees	Protection	Protection and improved access to services for refugees and asylum seekers in Turkey	8.100.000	8.100.000	8.100.000
HIP Turkey 2018+2019	GIZ - Deutsche Gesellschaft für Internationale Zusammenarbeit	Protection	Leave No One Behind - Support to Localised Assistance Interventions	12.250.000	12.250.000	11.991.169
HIP Turkey 2018+2019	RI - Relief International	Health	Strengthening Access to Specialized Health Services for Refugees in Turkey	7.900.000	7.900.000	7.900.000
HIP Turkey 2018	CARE - CARE	Health	Urgent protection assistance for refugees in Turkey (Phase IV)	5.000.000	4.999.148	4.999.148
HIP Turkey 2018+2019	IMC - International Medical Corps	Health	Improving the Physical and Mental Wellbeing of Refugees in Turkey	2.900.000	2.874.059	2.874.059
HIP Turkey 2018	UNFPA - United Nations Population Fund	Protection	Improving access of Rural Refugees to Health and Protection Services in Turkey	3.300.000	3.286.866	3.286.866
ECHO Support Line		Administrative Expenditure	Administrative expenditure covers, inter alia, expenditure on external personnel and other costs relating to training, conferences and meetings;	5.774.209	5.774.209	5.768.656

			reimbursement of participants in committee meetings, IT-costs, rent and other building costs			
ECHO Operational Line		Technical Assistance	Costs related to the ECHO technical assistance on the ground, including technical experts, building rentals and supplies	8.885.574	8.885.574	8.208.603
Sub-total humanitarian assistance				1.051.336.114	1.049.856.147	1.048.914.792
Special Measure	Ministry of Health	Health	SIHHAT 2 – Direct grant to the Ministry of Health	210.000.000	210.000.000	185.975.803
Special Measure	CEB - Council of Europe Development Bank	Health	Health infrastructure / equipment	90.000.000	90.000.000	43.256.945
Special Measure	Ministry of Family, Labour and Social Services	Protection	Increase Accessibility of the Social Services by the Most Vulnerable Segments of the Turkish Citizens and Persons under Temporary Protection (PuTPs) and Persons under International Protection (PuIPs)	20.000.000	20.000.000	15.874.875
Special Measure	Ministry of Family, Labour and Social Services	Socio-economic support	Improving the living standards of the most vulnerable refugees through basic needs support (C-ESSN)	245.000.000	245.000.000	216.727.472
Special Measure	KfW - Kreditanstalt für Wiederaufbau	Socio-economic support	Social and Economic Cohesion through Vocational Education in Turkey –II	75.000.000	75.000.000	51.000.000
Special Measure	KfW - Kreditanstalt für Wiederaufbau	Socio-economic support	Empowering the private sector to foster social and economic cohesion in Turkey	75.000.000	75.000.000	56.976.200
Special Measure	WB - The World Bank	Socio-economic support	Agricultural employment support for refugees and Turkish citizens through enhanced market linkages project	50.217.751	50.217.751	50.217.751
Special Measure	WB - The World Bank	Socio-economic support	Support to transition to labour market project	80.000.000	80.000.000	43.000.000
Special Measure	WB - The World Bank	Socio-economic support	Formal Employment creation project	80.000.000	80.000.000	20.000.000
Special Measure	WB - The World Bank	Socio-economic support	Social Entrepreneurship, empowerment and cohesion in refugee and host communities in Turkey project	42.280.000	42.280.000	42.280.000
Special Measure	ICMPD - International Centre for Migration Policy Development	Socio-economic support	ENHANCER - Enhancement of Entrepreneurship Capacities for Sustainable Socio-Economic Integration	32.502.249	32.502.249	29.256.121
Special Measure	Expertise France	Socio-economic support	VET4JOB - Improving the employment prospects for the Syrian refugees and host communities by high-quality VET and apprenticeship in Turkey	30.000.000	30.000.000	27.000.000
Special Measure	KfW - Kreditanstalt für Wiederaufbau	Municipal infrastructure	Strengthening the vulnerable young by better and inclusive sport and youth infrastructure	25.000.000	25.000.000	25.000.000

Special Measure	WB - The World Bank	Municipal infrastructure	Municipal services improvement project	140.178.320	140.178.320	90.000.000
Special Measure	AFD – Agence française de développement	Municipal infrastructure	Construction and rehabilitation of water supply and waste water systems and related soft measures to improve water management efficiency	214.821.680	214.821.680	87.708.219
Special Measure on Education	KfW - Kreditanstalt für Wiederaufbau	Education infrastructure	Education for all in times of crisis III	100.000.000	100.000.000	40.000.000
Special Measure on Education	MoNE - Turkish Ministry of National Education	Education	PIKTES II - Promoting Integration of Syrian Kids into Turkish Education System	400.000.000	400.000.000	368.120.336
Support Measure	Various	Monitoring and Evaluation, Audit, Communication and Administrative Expenditure	Support Measure to ensure tracking and measuring results, evaluations and verification of the proper use of funds, and communication on the implementation of funded interventions	11.340.000 ²	9.223.813	4.578.417
IPA Administrative expenditure		Administrative Expenditure ³	Administrative expenditure covers, inter alia, expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	8.685.154 ⁴	8.685.154	8.680.677
Sub-total development assistance				1.930.025.154	1.927.908.967	1.405.652.815
Subtotal				2.981.361.268	2.977.765.114	2.454.567.607
<i>Balance of the administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure which remains to be committed/contracted</i>				18.638.732	22.234.886	
Total <i>Including the balance of ongoing administrative expenditure, ECHO technical assistance and monitoring, evaluation and audit expenditure</i>				3.000.000.000	3.000.000.000	2.454.567.607

² Due to its nature this expenditure may be contracted also beyond 2020 during the implementation of the Facility

³ The share of administrative support expenditure in the Facility is kept within the limits of administrative support expenditure set for non-Facility IPA expenditure. Funds destined to administration/management costs are managed in the same way as other administrative support expenditure in the EU budget, in line with the Financial Regulation and the Commission procedures.

⁴ Due to its nature this expenditure may be committed and contracted also beyond 2020 during the implementation of the Facility

First tranche of €3 billion for 2016-2017

Funding Instrument	Implementing partner	Priority area	Description	Amount Committed in €	Amount Contracted in €	Disbursements to projects in €
HIP Turkey 2017 ⁵	IFRC - International Federation of the Red Cross Societies	Protection	Responding to Protection Needs of Refugees in Turkey	7.326.343	7.326.343	7.326.343
HIP Turkey 2017	Médecins du Monde	Health	Strengthen the longer-term resilience of refugees and migrants by improving the level of their emotional, mental, and physical wellbeing	8.972.049	8.972.049	8.972.049
HIP Turkey 2017	UNICEF - United Nations Children's Fund	Education	Increased access to non-formal learning programmes easing the way back to formal education for vulnerable refugee children in Turkey	12.500.000	12.500.000	12.500.000
HIP Turkey 2017	WFP – World Food Programme	Basic Needs	ESSN II – Emergency Social Safety Net ⁶	650.000.000	650.000.000	650.000.000
HIP Turkey 2017	UNICEF - United Nations Children's Fund	Education	CCTE - Conditional Cash Transfer for Education	50.000.000	50.000.000	50.000.000
HIP Turkey 2017	UNHCR - United Nations High Commissioner for Refugees	Protection	Protection and improved access to services for refugees and asylum seekers in Turkey	25.000.000	25.000.000	25.000.000
HIP Turkey 2017	GAC (WHH) - Welthungerhilfe	Protection	PIPS I - Providing Integrated protection services for the most vulnerable refugees	2.654.182	2.654.182	2.654.182
HIP Turkey 2017	UNFPA - United Nations Population Fund	Protection	Improving access of most vulnerable refugees to Social Services in Turkey	6.945.852	6.945.852	6.945.852
HIP Turkey 2017	RI - Relief International	Health	SASH II - Strengthening Access to Specialized Health Services for Refugees in Turkey	2.927.014	2.927.014	2.927.014

⁵ http://ec.europa.eu/echo/sites/echo-site/files/turkey_hip_2017.pdf

⁶ The follow-up contract for the ESSN has been counted as new additional project.

HIP Turkey 2017	UNFPA - United Nations Population Fund	Health	Improving access of most vulnerable refugees, particularly women, girls and key refugee groups to Sexual Reproductive Health (SRH) and better protection services including Sexual and Gender Based Violence (SBGV) in Turkey	14.567.034	14.567.034	14.567.034
HIP Turkey 2016 ⁷	DRC - Danish Refugee Council	Protection	Proactive Actions to reduce protection vulnerabilities among displaced populations in Turkey	7.999.148	7.999.148	7.999.148
HIP Turkey 2016	CARE – CARE International	Protection	Urgent protection assistance for refugees in Turkey	3.720.000	3.720.000	3.720.000
HIP Turkey 2016	World Vision	Protection	Providing information and protection assistance to vulnerable refugees in Turkey, and linking them to protection services.	3.136.342	3.136.342	3.136.342
HIP Turkey 2016	IMC - International Medical Corps	Protection Health	Provision of lifesaving health, physical rehabilitation, mental health, GBV and protection services in Turkey	3.498.483	3.498.483	3.498.483
HIP Turkey 2016	Médecins du Monde	Health	Contribute to sustainable integration of refugees into host population	3.000.000	3.000.000	3.000.000
HIP Turkey 2016	WHO - World Health Organization	Health	Supporting adapted and culturally sensitive healthcare services to refugees and migrants in Turkey	9.641.130	9.641.130	9.641.130
HIP Turkey 2016	RI - Relief International	Health	SASH - Strengthening Access to Specialized Health Services in Turkey for Conflict-Affected Syrians	4.000.000	4.000.000	4.000.000
HIP Turkey 2016	UNICEF - United Nations Children's Fund	Education	CCTE - Conditional Cash Transfer for Education project	34.000.000	34.000.000	34.000.000
HIP Turkey 2016	Mercy Corps	Protection	Refugee Protection Response in Turkey	4.000.000	4.000.000	4.000.000

⁷ http://ec.europa.eu/echo/sites/echo-site/files/hip_turkey_2016.pdf

HIP Turkey 2016	WFP – World Food Programme	Basic Needs	ESSN - Emergency Social Safety Net	348.000.000	348.000.000	348.000.000
HIP Turkey 2016	DRC - Danish Refugee Council	Protection Health	Proactive Actions to Prevent Sexual and Gender Based Violence in South East Turkey	800.000	800.000	800.000
HIP Turkey 2016	DKH - Diakonie Katastrophenhilfe	Protection	Enhancing access to effective services and protection for people of concern in Turkey	3.834.288	3.834.288	3.834.288
HIP Turkey 2016	IMC - International Medical Corps	Health	Provision of lifesaving health care and strengthening the protection environment of the most vulnerable refugees in southern Turkey.	2.400.000	2.400.000	2.400.000
HIP Turkey 2016	UNICEF - United Nations Children's Fund	Protection	Increased access to protection and basic needs support for vulnerable refugee children and families	8.000.000	8.000.000	8.000.000
HIP Turkey 2016	Federation Handicap	Health	A multi-stakeholders and multi sectoral response mechanism improves the access to inclusive and quality services for the most vulnerable Syrian and non-Syrian refugees including people with disabilities in Turkey (Izmir and Istanbul city)	2.000.000	2.000.000	2.000.000
HIP Turkey 2016	Concern - Concern Worldwide	Education	Emergency Humanitarian Response for Syrian Refugees in Turkey	2.988.941	2.988.941	2.988.941
HIP Turkey 2016	UNHCR - United Nations High Commissioner for Refugees	Protection	Providing protection and durable solutions to refugees and asylum seekers in Turkey	43.251.517	43.251.517	43.251.517
HIP Turkey 2016	UNFPA - United Nations Population Fund	Protection Health	Support to most vulnerable Refugee women and girls to access Sexual Reproductive health (SRH) and Sexual and Gender Based Violence (SGBV) Services.	9.000.000	9.000.000	9.000.000
HIP Turkey 2016	IOM - International Organisation for Migration	Protection Education	Enhancing Protection in the humanitarian response in Turkey through better addressing basic needs, supporting access to education and integrated service provision	8.000.000	8.000.000	8.000.000
HIP Regional Syria Crisis ⁸	WFP – World Food Programme	Basic Needs	Food Assistance to Vulnerable Syrian Populations in Turkey Affected by Conflict in Syria	40.000.000	40.000.000	40.000.000
HIP Regional Syria Crisis	DKH - Diakonie Katastrophenhilfe	Protection Basic Needs	Unconditional Cash Assistance and Protection	5.500.000	5.500.000	5.500.000

⁸ Humanitarian funding accounted for under the EU Facility for Refugees in Turkey was initially also made available both under HIP Syria Regional Crisis 2015 version 4 and HIP Syria Regional Crisis 2016 version 1 for implementation as of 1 January 2016: <http://ec.europa.eu/echo/files/funding/decisions/2016/HIPs/HIP%20V2%20FINAL.pdf>

			for Out-of-camp and Newcomer Syrian and Iraqi Refugees Settled in Southeast Turkey			
HIP Regional Syria Crisis	GOAL - GOAL	Protection Health	Improving the Health and Protection of Vulnerable Syrian and Marginalized Migrants in Southern Turkey	1.473.519	1.473.519	1.473.519
HIP Regional Syria Crisis	DRC - Danish Refugee Council	Protection	Humanitarian Response to Syrian Vulnerable Refugees in Southern Turkey	4.493.974	4.493.974	4.493.974
HIP Regional Syria Crisis	World Vision	Protection	Providing life-saving food, non-food and protection support to vulnerable refugees and host families in Turkey	1.758.531	1.758.531	1.758.531
HIP Regional Syria Crisis	WHO - World Health Organization	Health	Supporting adapted and culturally sensitive healthcare services for Syrian refugees in Turkey	2.000.000	2.000.000	2.000.000
HIP Regional Syria Crisis	IMC - International Medical Corps	Health	Improving the Well-being of Syrian Refugees through Physical Rehabilitation, Protection Mechanisms and Primary Health Care Services in Southern Turkey	2.961.875	2.961.875	2.961.875
HIP Regional Syria Crisis	CARE – CARE International	Protection Basic Needs	Urgent Basic Humanitarian Assistance and Coordination of Information Needs for Syrian Refugees in Turkey	4.548.507	4.548.507	4.548.507
HIP Regional Syria Crisis	IFRC - International Federation of the Red Cross Societies	Protection Education	Turkey Population Movement	8.000.000	8.000.000	8.000.000
HIP Regional Syria Crisis	RI - Relief International	Health	LEAP - Lifesaving Emergency Assistance for Protracted Conflict in Syria; CCHP - Critical Comprehensive Health Provision for Syrian Refugees in Gaziantep and Şanlıurfa	2.000.000	2.000.000	2.000.000
HIP Regional Syria Crisis	Federation Handicap	Health	Emergency intervention for the most vulnerable Syrian refugees	2.463.365	2.463.365	2.463.365
HIP Regional Syria Crisis	GAC (WHH) - Welthungerhilfe	Protection Basic Needs	Addressing the Issue of Food Insecurity	2.600.000	2.600.000	2.600.000

			through Cash Card Assistance in Turkey			
HIP Regional Syria Crisis	Mercy Corps	Protection Basic Needs	Aegean Region Camp: Turkey Emergency Refugee Response Programme	3.000.000	3.000.000	3.000.000
HIP Regional Syria Crisis	IOM - International Organisation for Migration	Protection	Multisectoral Assistance to Syrian Refugees Displaced by the Conflict in Turkey and Provision of Humanitarian Assistance to Migrants Rescued at Sea	1.900.000	1.900.000	1.900.000
HIP Regional Syria Crisis	Médecins du Monde	Health	Provision of Medical Relief to Refugees and Migrants in Turkey through Direct Support to Health Facilities and Implementing Partners	2.977.918	2.977.918	2.977.918
HIP Regional Syria Crisis	Concern - Concern Worldwide	Basic Needs	Humanitarian Emergency Response to Syria Crisis	3.400.000	3.400.000	3.400.000
HIP Regional Syria Crisis	IOM - International Organisation for Migration	Protection	IOM's Whole of Syria humanitarian assistance programme for vulnerable Syrians affected by the crisis	700.000	700.000	700.000
HIP Regional Syria Crisis	UNHCR - United Nations High Commissioner for Refugees	Protection	Emergency support to refugees and asylum seekers in the Western Balkans	400.000	400.000	400.000
HIP Regional Syria Crisis	IFRC - International Federation of Red Cross and Red Crescent Societies	Protection	Western Balkans Population Movement	120.000	120.000	120.000
ECHO Support Line		Administrative Expenditure	Administrative expenditure covers, inter alia, expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	7.524.060	7.524.060	7.524.060
ECHO Operational Line		Technical Assistance	Costs related to the ECHO technical assistance on the ground, including technical experts, building rentals and supplies	8.845.736	8.845.736	7.114.867

Sub-total humanitarian assistance				1.388.829.808 ⁹	1.388.829.808	1.387.098.939
Instrument contributing to Stability and Peace	IOM - International Organisation for Migration	Migration Management	Enhancing the capacity of the Turkish Coast Guard to carry out search and rescue operations	20.000.000	20.000.000	20.000.000
EU Regional Trust Fund in Response to the Syrian Crisis (EUTF) ¹⁰	UNICEF - United Nations Children's Fund	Education	Generation Found: EU Syria Trust Fund - UNICEF Partnership	36.950.286	36.950.286	36.950.286
EUTF	GIZ - Gesellschaft für Internationale Zusammenarbeit	Socio-economic support, education	Qudra – Resilience for Syrian Refugees, IDPs and host communities in response to the Syrian and Iraqi crises	18.207.812	18.207.812	18.207.812
EUTF	DAAD - Deutscher Akademischer Austauschdienst	Higher Education	HOPES - Higher and further education opportunities and perspectives for Syrians	2.700.000	2.700.000	2.700.000
EUTF	SPARK - Stichting SPARK	Education	Access to Higher Education for Syrian Refugees and IDPs to prepare for post-conflict reconstruction of Syria and integration in host communities	5.969.655	5.969.655	5.969.655
EUTF	DRC - Danish Refugee Council	Health, Socio-economic support	Addressing Vulnerabilities of Refugees and Host Communities in Five Countries Affected by the Syria Crisis	32.399.356	32.399.356	32.399.356
EUTF	WHO - World Health Organization	Health	Improved access to health services for Syrian refugees in Turkey	11.204.202	11.204.202	11.204.202
EUTF	ASAM - Association for Solidarity with Asylum Seekers and Migrants	Socio-economic support	Enhanced Support to Asylum Seekers Affected by the Syrian and Iraqi Crises in Turkey	9.937.867	9.937.867	9.937.867
EUTF	Concern - Concern Worldwide	Education Socio-economic	Building Tomorrow (BT) – Quality Education and Livelihoods Support for Syrians under	16.910.166	16.910.166	16.910.166

⁹ For a few projects the "committed" and "contracted" amounts will have been downscaled compared to previous versions of the table. This is because funding has been reallocated to other projects due to administrative or operational constraints.

¹⁰ Contributions from IPA Special Measure March 2016 (EUR 55 million), IPA Special Measure July 2016 (EUR 225 million), DCI (EUR 10 million) and ECHO (EUR 3 million).

Webpage: https://ec.europa.eu/neighbourhood-enlargement/neighbourhood/countries/syria/madad_en

		Support	Temporary Protection in Turkey			
EUTF	UNDP – United Nations Development Programme	Socio-economic support	TRP - UNDP Turkey Resilience Project in response to the Syria Crisis	50.000.000	50.000.000	50.000.000
EUTF	TOBB - Türkiye Odalar ve Borsalar Birliği	Socio-economic support	Living and Working Together: Integrating SuTPs to Turkish Economy	15.000.000	15.000.000	14.130.269
EUTF	UN Women	Socio-economic support	Strengthening the Resilience of Syrian Women and Girls and Host Communities in Iraq, Jordan and Turkey	5.529.078	5.529.078	5.529.078
EUTF	UNICEF - United Nations Children's Fund	Education	Education and protection programme for vulnerable Syrian and host community children, in Lebanon, Jordan and Turkey	31.382.891	31.382.891	31.382.891
EUTF	ILO – International Labour Organization	Socio-economic support	Job Creation and Entrepreneurship Opportunities for Syrians under Temporary Protection and Host Communities in Turkey	11.610.000	11.610.000	11.591.158
EUTF	SPARK - Stichting SPARK	Education	Higher Education for Syrians under Temporary Protection and Disadvantaged Host Communities in Turkey	4.860.615	4.860.615	4.860.615
EUTF	KfW - Kreditanstalt für Wiederaufbau	Education Infrastructure	Clean Energy and Energy Efficiency Measures for host communities in Turkey with Syrians under Temporary Protection	40.000.000	40.000.000	39.800.000
IPA Special Measure 2 (April 2016)	DGMM - Turkish Directorate General for Migration Management	Migration Management	Support to the Implementation of the EU-Turkey Statement of 18 March 2016	60.000.000	60.000.000	60.000.000
IPA Special Measure 3 (July 2016)	MoNE - Turkish Ministry of National Education	Education	PIKTES I - Promoting Integration of Syrian Children into Turkish Education System	300.000.000	297.838.560	297.838.560
IPA Special Measure 3 (July 2016)	Ministry of Health	Health	SIHHAT I - Improving the health status of the Syrian population under temporary protection and related services provided by Turkish	300.000.000	297.484.706	297.484.706

			Authorities			
IPA Special Measure 3 (July 2016)	WB - The World Bank	Socio-economic support	Employment Support for Syrians under Temporary Protection and Host Communities	50.000.000	50.000.000	50.000.000
IPA Special Measure 3 (July 2016)	KfW - Kreditanstalt für Wiederaufbau	Socio-economic support	Social and Economic Cohesion through Vocational Education	50.000.000	50.000.000	50.000.000
IPA Special Measure 3 (July 2016)	WB - The World Bank	Socio-economic support	Strengthening Economic Opportunities for Syrians Under Temporary Protection and Host Communities in Selected Provinces	5.000.000	5.000.000	5.000.000
IPA Special Measure 3 (July 2016)	WB - The World Bank	Education Infrastructure	Education infrastructure for Resilience Activities in Turkey	150.000.000	150.000.000	150.000.000
IPA Special Measure 3 (July 2016)	KfW - Kreditanstalt für Wiederaufbau	Education Infrastructure	Education for all in times of crisis II	255.000.000	255.000.000	254.500.000
IPA Special Measure 3 (July 2016)	Council of Europe Development Bank	Health Infrastructure	Health infrastructure in Kilis	50.000.000	50.000.000	50.000.000
IPA Special Measure 3 (July 2016)	AFD - Agence française de développement	Health Infrastructure	Construction of a State Hospital in Hatay	40.000.000	40.000.000	40.000.000
IPA Support Measure (May 2017)	Various	Monitoring and Evaluation, Audit, Communication	Support Measure to ensure tracking and measuring results, verification of the proper use of funds, and communication on the implementation of funded interventions.	14.340.001	10.389.592	10.389.592
IPA Administrative expenditure		Administrative Expenditure ¹¹	Administrative expenditure covers, <i>inter alia</i> , expenditure on external personnel and other costs relating to training, conferences and meetings; reimbursement of participants in committee meetings, IT-costs, rent and other building costs	23.660.000	23.660.000	23.660.000
Sub-total development assistance				1.606.869.521	1.602.034.787	1.600.446.213

¹¹ The share of administrative support expenditure in the Facility is kept within the limits of administrative support expenditure set for non-Facility IPA expenditure. Funds destined to administration/management costs are managed in the same way as other administrative support expenditure in the EU budget, in line with the Financial Regulation and the Commission procedures.

Subtotal	2.995.699.330	2.990.864.595	2.987.545.153¹²
<i>Balance of the administrative expenditure, ECHO technical assistance, communication, monitoring, evaluation and audit expenditure which remains to be committed/contracted</i>	4.300.670	9.135.405	
Total <i>Including the balance of ongoing administrative expenditure, ECHO technical assistance and monitoring, evaluation and audit expenditure</i>	3.000.000.000	3.000.000.000	2.987.545.153¹³

¹² Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.

¹³ Including disbursements under projects implemented by the EUTF, but not yet charged to the EU budget.