

# COVID-19 Vaccine Introduction and deployment Costing tool (CVIC tool)

Version 2.3

21 April 2022 | COVID-19: Vaccines



Download (3.6 MB)

## **Overview**

The CVIC tool supports credible COVID-19 vaccination costing to facilitate a dialogue with stakeholders, while maintaining sensitivity to protect essential health services.

The CVIC tool provides a structured and comprehensive estimation of incremental operational and selected capital costs of introducing and deploying COVID-19 vaccines, in alignment with the <a href="National Deployment and Vaccination Plan (NDVP)">National Deployment and Vaccination Plan (NDVP)</a>. This is essential for resource mobilization, budgeting, and delivery strategy refinement and optimization. The tool has been pre-populated with data from global databases and provides a total cost estimate over an immunization

1 von 3 25.04.2022, 13:03

programme over the period of 2021-2023, after which COVID-19 vaccination is expected to be integrated into national immunization plans. Countries can customize the priority target populations based on <a href="https://www.who.augusten.com/who.a

In this updated version 2.3 of the tool, some minor bugs have been fixed and new features have been added to the following areas:

- pregnant women as a target population; and
- a calculator for combinations of vaccine products for each deliver modality.

Countries can submit request of their resource needs to the <u>WHO COVID-19 Partners Platform</u> through uploading a completed CVIC tool. The cost categories for technical assistance and funding resource requests through the platform are in line with the CVIC tool.

# **Special versions**

To minimize barriers of entry, a sub-version of CVIC - CVIC EZ tool for AMC92 countries - with a larger set of pre-filled defaults can be used. Formulae and estimation models remain the same to ensure compatibility. This can be used as a starting point for an engagement on costing NOT as the finalized costing estimate. Please refer to a <u>short explainer</u> on this CVIC EZ tool.

For countries intended to cost out the plan sub-nationally or for any other territories not in the CVIC tool, a special version – <u>CVIC tool for custom territories</u> – is available. This special version allows users to specify their own territory but less pre-populated data would be available.

# Support and query

Tachnical support on the use of the CVIC tool is available. The WHO Costing Team can be

2 von 3 25.04.2022, 13:03

### **WHO TEAM**

COVAX, WHO Headquarters (HQ)

### **EDITORS**

World Health Organization

### **REFERENCE NUMBERS**

WHO REFERENCE NUMBER: WHO/2019-nCoV/Vaccine\_deployment\_tool/2022.1

### **COPYRIGHT**







3 von 3 25.04.2022, 13:03