

# PUTTING HIV AND HCV TO THE TEST

A PRODUCT GUIDE FOR POINT-OF-CARE CD4 TESTS AND LABORATORY-BASED AND POINT-OF-CARE HIV AND HCV VIRAL LOAD TESTS

3rd Edition – July 2017

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## THE MSF ACCESS CAMPAIGN

Médecins Sans Frontières (MSF) is an independent international medical humanitarian organisation that delivers medical care to people affected by armed conflicts, epidemics, natural disasters and exclusion from health care. Founded in 1971, MSF has operations in over 60 countries today.

In 1999, on the heels of MSF being awarded the Nobel Peace Prize – and largely in response to the inequalities surrounding access to HIV/AIDS treatment between rich and poor countries – MSF launched the Access Campaign. Its sole purpose has been to push for access to, and the development of, life-saving and life-prolonging medicines, diagnostics and vaccines for patients in MSF programmes and beyond.

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## ADDITIONAL RESOURCES ON HIV AND HCV

### PREVIOUS EDITIONS OF THIS REPORT

**Putting HIV and HCV to the Test 2015** – A product guide for point-of-care CD4 and laboratory-based and point-of-care virological HIV and hepatitis C virus (HCV) tests.

**Supplementary Material:** National recommendations on infant diagnosis, testing of pregnant and breast-feeding women, CD4, and viral load testing, across 55 low- and middle-income countries, sourced from the IAPAC database.

 [www.msfaccess.org/PHHT2015](http://www.msfaccess.org/PHHT2015)

**Putting HIV Treatment to the Test 2013** – A product guide for viral load and point-of-care CD4 diagnostic tools.

 [www.msfaccess.org/PHT2013](http://www.msfaccess.org/PHT2013)

### HIV: UNDETECTABLE

The MSF Access Campaign has published a series of briefing documents to equip policymakers, people living with HIV/AIDS, and communities with information about the products, costs and operational strategies needed to help scale-up viral load monitoring, which is an essential tool, along with adherence support, to help as many people on ARVs as possible to reach and maintain viral suppression. MSF's **HIV: Undetectable** reports provide detailed information on HIV viral load testing, including pricing information, in-country market assessments, and training and implementation tools.

Volume 1 – **Undetectable: How Viral Load Monitoring Can Improve HIV Treatment in Developing Countries**

Volume 2 – **Putting HIV Treatment to the Test: A Product Guide for Viral Load and Point-of-Care CD4 Diagnostic Tools**

Volume 3 – **How Low Can We Go? Pricing for HIV Viral Load Testing in Low- and Middle-Income Countries**

Volume 4 – **HIV Status? Undetectable: Four Essential Interventions to Improve HIV Treatment, Save Lives, and Reduce Transmission**

Volume 5 – **Getting to Undetectable: Usage of HIV Viral Load Monitoring in Five Countries**

Volume 6 – **Achieving Undetectable: What Questions Remain in Scaling-Up HIV Virologic Treatment Monitoring?**

Volume 7 – **Putting HIV and HCV to the Test: A Product Guide for Point-of-Care CD4 and Laboratory-based and Point-of-Care Virological HIV and HCV Tests**

Volume 8 – **Making Viral Load Routine: Successes and Challenges in the Implementation of Routine HIV Viral Load Monitoring**

Viral Load Toolkit – **An Implementer's Guide to Introducing HIV Viral Load Monitoring from MSF's Southern Africa Medical Unit**

 [msfaccess.org/undetectable](http://msfaccess.org/undetectable)

### UNTANGLING THE WEB OF ANTIRETROVIRAL PRICE REDUCTIONS

For more than 15 years, the MSF Access Campaign has been monitoring the patent barriers, prices and availability of antiretroviral medicines through its Untangling the Web reports and pushing for the uptake of policies that promote access to affordable, quality-assured treatments.

 [utw.msfaccess.org](http://utw.msfaccess.org)



# TABLE OF CONTENTS

## 2 INTRODUCTION

- 3 MSF and HIV diagnostic and monitoring tools
- 4 Snapshot of implementation of HIV testing guidelines
- 4 Updated Global Fund tender on EID and viral load
- 5 MSF and HCV
- 5 Affordable and reliable diagnostics: key to scale-up HCV programmes

## 7 THE PRODUCT GUIDE FINDINGS – IN BRIEF

## 10 QUALITY ASSURANCE

## 11 METHODOLOGY

## 12 HOW TO READ THE PRODUCT TABLES

## 13 PRODUCT GUIDE

### POINT-OF-CARE CD4 PLATFORMS

- 13 Alere
- 15 BD
- 19 Millipore
- 21 Omega Diagnostics
- 24 Sysmex Partec

### POINT-OF-CARE HIV AND HCV VIROLOGICAL PLATFORMS

- 27 Alere
- 30 Cepheid
- 35 Diagnostics for the Real World
- 43 Genedrive
- 46 Molbio Diagnostics
- 49 Northwestern Global Health Foundation
- 52 Quidel

### LABORATORY-BASED HIV AND HCV VIROLOGICAL PLATFORMS

- 55 Abbott (ARCHITECT)
- 58 Abbott (RealTime)
- 65 Biocentric
- 69 bioMérieux
- 74 Cavid
- 76 Hologic
- 81 Qiagen
- 85 Roche Molecular Diagnostics
- 98 Sacace Biotechnologies
- 101 Siemens

## 106 REFERENCES

## 107 GLOSSARY AND ABBREVIATIONS

# INTRODUCTION

**This report is a guide for policymakers, treatment providers and advocates interested in learning more about diagnostic and monitoring tests for HIV and hepatitis C virus (HCV), including both laboratory-based and point-of-care virological tests, and point-of-care CD4 tests.**

Although global access to antiretroviral treatment (ART) has substantially increased, in mid-2016 only about half of the 36.7 million people living with HIV had been started on ART;<sup>1</sup> only 60 percent of HIV-positive people know their status, and there are still 1.1 million AIDS-related deaths per year.<sup>2</sup>

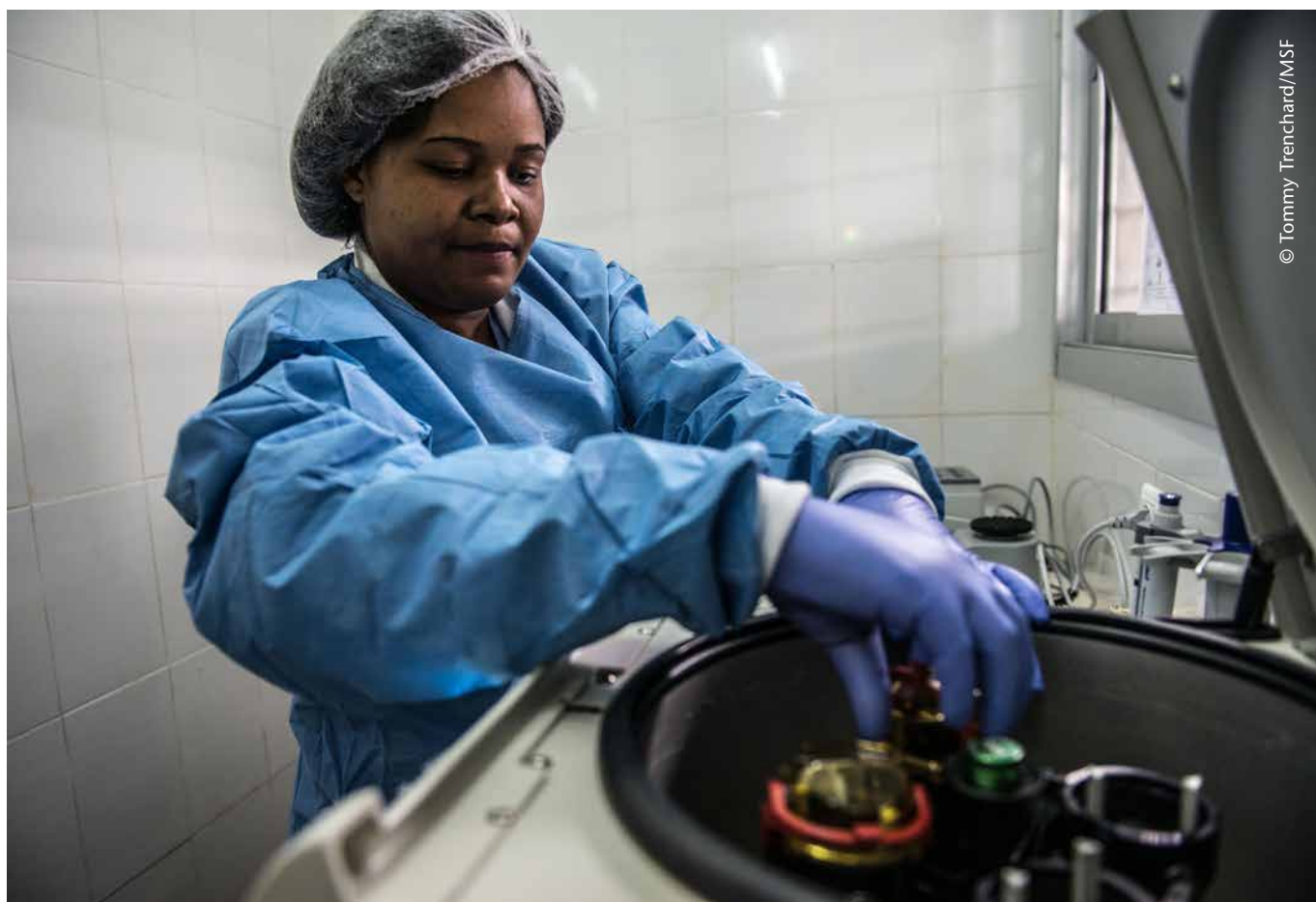
Two of the three UNAIDS “90/90/90” goals (by 2020, 90% of people will know their status; 90% of HIV-positive people will receive sustainable ART; and 90% of those on ART will be virally suppressed) rely on access to diagnostic and monitoring tools, including CD4 cell testing to identify severe immunosuppression in patients

presenting with advanced disease, life-saving early infant diagnostics (EID), and routine HIV viral load (VL) monitoring. Yet access to World Health Organization (WHO)-recommended standards of care, including routine VL monitoring, is inadequate. It is imperative that affordable and adapted HIV diagnostic tests be made fully available in resource-limited settings.

Oral direct-acting antivirals (DAAs) – and their simpler diagnostic and monitoring requirements – will transform the ability to treat the 71 million people who have chronic HCV infection.<sup>3</sup> Currently, high prices limit access to DAAs and diagnostics;

as of 2016, only one million people in low- and middle-income countries (LMIC), home to 70% of people with HCV<sup>3</sup>, had been treated.<sup>4</sup> As with HIV, increased access to and scale-up of HCV treatment and affordable, adapted diagnostic tools is urgently required, especially for the 2.3 million HIV/ HCV coinfecting people<sup>4</sup> who are at risk for accelerated liver disease progression and higher mortality.<sup>5</sup>

*Putting HIV and HCV to the Test* includes technical specifications and pricing information for 22 diagnostic platforms comprising 48 test products. See inside front cover for information on prior editions of this report.



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## MSF AND HIV DIAGNOSTIC AND MONITORING TOOLS

In 2015, MSF provided ART to 240,000 HIV-positive people in 18 countries.<sup>6</sup> MSF is an early adopter of HIV VL, point-of-care (POC) and EID testing in resource-limited settings, and is currently field-testing or evaluating these technologies in a number of countries.

With support from UNITAID, MSF has been implementing a four-year project to evaluate various VL, EID and CD4 testing technologies in ten projects, across nine countries. As part of this project, MSF has produced a series of resources to support and guide countries as they embark into rolling-out VL testing; this includes a VL toolkit with training material,<sup>7</sup> as well as practical lessons learnt from the HIV VL initiative.<sup>8</sup>

MSF field teams, in collaboration with Ministries of Health, have made great strides to begin the scale up of VL testing, and in developing models of care that optimize the use and benefits of VL. As a result of the project, more HIV-positive people on ART have access to VL testing, adherence counselling and second-line treatment.

Although the project has demonstrated that implementation of routine VL monitoring is feasible in resource-limited settings, it also highlights that there is a long way to go before we can reach the 90-90-90 global targets. In particular, innovative ways to identify people who are experiencing HIV treatment failure and increase initiation of second-line HIV treatment are urgently needed.

New WHO guidelines for EID recommend the addition of nucleic acid testing at birth and testing closer to the patient using new POC technologies.<sup>7</sup> MSF is field-testing three new POC EID technologies (AlereQ, SAMBA and Xpert) in the Democratic Republic of Congo, Kenya, Malawi, South Africa, Uganda and Zimbabwe. MSF is comparing their diagnostic performance to laboratory-based methods, while demonstrating the feasibility of decentralized testing at the primary healthcare level. This research will also assess the impact of birth testing and expanded EID screening outside of PMTCT sites on rates of testing coverage, timely treatment initiation and retention in care.



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## SNAPSHOT OF IMPLEMENTATION OF HIV TESTING GUIDELINES

This report includes a brief summary of implementation of WHO HIV testing guidelines in low-and-middle income countries. For a more detailed look at this information, please review supplementary material published at: [www.msfacecess.org/PHHT2017](http://www.msfacecess.org/PHHT2017). National HIV testing guidelines can also be found at the IAPAC website: [www.hivpolicywatch.org](http://www.hivpolicywatch.org).

### EARLY INFANT DIAGNOSIS

Most EID national guidelines reflect WHO 2016 guidelines for initial HIV testing in infants between 4-6 weeks of age.

- In a number of countries, guidelines recommend earlier testing: Colombia, Chile and Mexico recommend EID testing 48 hours after birth and Morocco at 1 week after birth.
- Seven countries have changed their national guidelines to include birth testing as recommended in the 2016 WHO guidelines: Burundi, Cambodia, Kenya, Namibia, South Africa, Zambia and Zimbabwe.

### CD4 AND VIRAL LOAD

The national guidelines from 51 of 54 lower- and middle-income countries recommend routine VL monitoring for people on ART, in line with WHO recommendations. However, in reality,

VL testing is only available in a handful of countries. In countries where VL testing is available, the systems and clinical capacity to promptly act on the results are rarely in place.

- Three countries recommend VL testing only in the case of suspected treatment failure – this testing is mandatory in Morocco, Myanmar and South Sudan (if the test is available).
- Most countries are still recommending routine CD4 cell treatment monitoring, with only 13 countries having dropped it post-ART initiation (Burundi, Cameroon, Kenya, Malawi, Malaysia, Mozambique, Namibia, Rwanda, South Africa, Swaziland, Thailand, Uganda and Zambia).
- Twenty-one countries do not recommend CD4 testing for treatment initiation.

## WHY CD4 TESTING IS STILL NEEDED

Since WHO guidelines now recommend HIV treatment for all, regardless of CD4 cell count,<sup>9</sup> and routine VL testing is being scaled-up, more countries are discontinuing CD4 cell testing. But CD4 determination is still important for identifying patients with advanced HIV disease who may require prophylaxis against opportunistic infections. Management of advanced HIV disease is still a priority: MSF clinicians continue to note an unacceptable proportion of deaths among patients who present with low CD4 cell counts either at ART initiation or while already on ART. A minimal screening package for primary health clinics should include simple and affordable diagnostic tools such as POC CD4, TB-LAM, CrAg LFA and referral for Xpert MTB/RIF and VL testing and access to life-saving drugs. Countries should be working towards its implementation.

## UPDATED GLOBAL FUND TENDER ON EID AND VIRAL LOAD

The results of the first three-year tender issued by the Global Fund to Fight AIDS, TB, and Malaria (GFATM) for EID and VL were released in June 2015. The Global Fund's supplier panel was recently updated to include two new entrants in the market, Biocentric and Diagnostics for the Real World. Price lists have also been updated.

As of April 2017, at a 300,000 test volume price break, the total cost of ownership (TCO) for viral load ranges from US\$11.47 to \$32 per test, and for EID, from \$17-43 per test. TCO includes reagents, controls, calibrators and consumables; equipment, servicing and set-up, and all logistics. Although the TCOs have not achieved lower pricing than already offered, many countries were paying much higher prices when they purchased tests through the Global Fund – up to around \$40 per test, all-inclusive. Further information

may be accessed at: [www.theglobalfund.org/media/5765/psm\\_viralloadearlyinfantdiagnosis\\_content\\_en.pdf](http://www.theglobalfund.org/media/5765/psm_viralloadearlyinfantdiagnosis_content_en.pdf). Countries that had previously been excluded from more affordable pricing will benefit substantially.

Fortunately, reagent rental options are now available from the majority of suppliers, which was not previously the case, and there is no price premium for countries to select this option. Across standard instrument purchase and reagent rental options, manufacturers offered TCOs, either with volume discounts or price breaks (i.e. a reduced unit price once price break points have been achieved) or committed volumes (i.e. reduced unit price for all units committed in advance).

- Alere, bioMérieux, Cepheid, DRW, Hologic and Qiagen offered price breaks for standard purchase, and Hologic and Qiagen offered them for reagent rental.

- Abbott, Alere, Biocentric, bioMérieux, Cepheid, Hologic and Qiagen offered committed volume pricing for standard purchase; Abbott, Biocentric, bioMérieux, Hologic, Qiagen and Roche offered them for reagent rental (only Roche offered pricing irrespective of volume for both standard purchase and reagent rental).

Fortunately, the tender also applies to legacy countries and machines that are already in place. The tender has already resulted in more pricing transparency and increased competition between manufacturers, among other advantages. Future tenders should include the option for manufacturers of polyvalent platforms to submit bundled TCO discounts across disease-specific testing platforms (for example, TB and HCV), and the criteria for the tender should be transparent.

## MSF AND HCV

In 2013, MSF began treating HCV-infected patients in Iran and Pakistan. In 2014, with the advent of interferon-free treatment, MSF started integrating HCV treatment into HIV care in India, Kenya, Mozambique and Myanmar. These projects were facilitated by a UNITAID grant beginning in 2015. Today, MSF has HCV projects in twelve countries, now including Belarus, Cambodia, Ukraine and Uzbekistan. The objective is to scale up DAA treatment, since it has simplified diagnostic and monitoring algorithms, and, for the first time, made treating HCV feasible in resource-limited settings.



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## AFFORDABLE AND RELIABLE DIAGNOSTICS: KEY TO SCALE-UP HCV PROGRAMMES

Of the estimated 71 million people living with chronic HCV, only an estimated 20% are aware of it.<sup>3</sup> Lack of national guidelines and limited access to testing remain a bottleneck, both for gauging the burden of disease, and for planning effective implementation and scale-up of HCV treatment programmes.

Rapid diagnostic tests (RDTs) are critical to facilitate decentralized HCV testing programmes. Although quality-assured ELISA-based methods are available, they require laboratory facilities and may hamper uptake of testing in resource-limited settings (RLS). Recently, two HCV RDTs received WHO prequalification (WHO-PQ), the SD Bioline (Standard Diagnostics, Korea) and OraQuick (OraSure, USA). The latter, however, remains too costly (\$7 versus \$1 per test) for use in RLS. There is an urgent need to further expand the list of HCV RDT options to foster competition and create a more healthy market.

There are concerns about the performance of HCV RDTs in certain populations. An MSF evaluation found a lower sensitivity of the OraQuick RDT in HIV-positive individuals.<sup>10</sup>

Therefore, RDTs need additional field diagnostic performance evaluations in key populations. Self-testing has been proposed as an alternative to enable community-based testing, but currently, there are no HCV home self-tests available in the market.

The presence of HCV antibodies can reflect past or current infection, so confirmatory testing is required to ascertain active HCV infection. Nucleic acid testing (NAT) is recommended, both to confirm active infection and as a test-of-cure (sustained virologic response; SVR) at 12 weeks after treatment completion (SVR-12; when HCV RNA becomes undetectable during treatment and remains undetectable 12 weeks after treatment is finished). Several laboratory-based platforms are commercially available, including from Abbott, Biocentric, Hologic and Roche, among others. But the high prices for these tests impede large-scale implementation; they are a significant part of the expense for the full diagnostic and treatment package. The lack of international funding for HCV diagnostics has kept the volume of testing low, which in turn, makes it harder to negotiate better pricing.

Because HCV confirmatory testing is currently confined to central laboratories, there are long delays before results are delivered, which is a barrier to testing in RLS. Simpler diagnostics adapted to the district or primary healthcare level will be instrumental for decentralising testing, such as dried blood spots (DBS) and near point-of-care technologies. Manufacturers of lab-based platforms will have to validate the use of DBS. To date, there is no a single company with DBS regulatory approval for their existing commercial assays, despite independent evaluations that have demonstrated acceptable performance. The near-POC GeneXpert HCV RNA test has recently been WHO-prequalified and is an important step towards decentralized testing. But performance of the test in genotypes 5 and 6 remains poorly documented; additional local evaluations will be needed before it can be rolled out in settings with a high prevalence of these genotypes. The POC Genedrice HCV test is currently undergoing CE-marking, and is expected to be launched in mid-to-late 2017.

*Continued overleaf* ❖

❖ Affordable and reliable diagnostics: key to scale-up HCV programmes continued

The test is relatively simple to perform, although it requires plasma, which may limit its use in primary health clinics without centrifuges.

The ELISA-based hepatitis C core antigen test (HCVcAg) might be a low-cost alternative to NAT-based assays. Although ELISA tests should be more affordable than NAT technologies, the cost of the laboratory-based assay from Abbott (Architect) is highly variable, and often country-specific, ranging from \$10-50 per test<sup>11</sup>. A true point-of-care HCVcAg assay (Daktari) is undergoing clinical evaluations; the launch is expected in 2018 (so it is therefore not included in this report); the price is unknown. If the test is

cheap enough, it would allow further simplification of testing through a one-step approach (obviating the need for separate antibody and NAT-based testing), particularly in high prevalence settings or for high-risk groups, where it could be more cost-effective.

The introduction of effective, pan-genotypic, interferon-free direct-acting antiviral (DAA) treatment for HCV simplifies diagnostics and monitoring during and after treatment. (See Table 1). Access to affordable DAAs is essential for global roll out, since the HCV diagnostic and monitoring package remains complex - and costly - in countries that only provide interferon and ribavirin (a less effective

treatment that has debilitating side effects). Treatment without DAAs requires multiple virological tests to monitor treatment effectiveness. In addition, pre-treatment HCV genotyping must be performed to determine duration, and the extent of liver fibrosis must be measured; also, toxicity monitoring is needed during treatment. This package - including treatment - costs between \$500 and \$600 per patient. Countries have had to limit access to high-priced DAAs by prioritizing patients with the most advanced liver damage; this means that everyone with HCV must undergo liver disease staging, which is inefficient and costly.

**TABLE 1: CURRENT WHO TESTING ALGORITHM ACCORDING TO TYPE OF HCV TREATMENT REGIMEN**

| TIME                          | DAA ALONE          |                               |                         |         | DAA + RIBAVIRIN    |                               |                         |         | DAA + PEG-IFN + RIBAVIRIN |                      |                  |
|-------------------------------|--------------------|-------------------------------|-------------------------|---------|--------------------|-------------------------------|-------------------------|---------|---------------------------|----------------------|------------------|
|                               | Antibody screening | FBC, renal and liver function | Adherence, side effects | HCV RNA | Antibody screening | FBC, renal and liver function | Adherence, side effects | HCV RNA | Antibody screening        | FBC, creatinine, ALT | Thyroid function |
| <b>Baseline</b>               | x                  | x                             |                         | x       | x                  | x                             |                         | x       | x                         | x                    | x                |
| <b>Week 1</b>                 |                    |                               |                         |         |                    | x                             | x                       |         |                           | x                    |                  |
| <b>Week 2</b>                 |                    |                               |                         |         |                    | x                             | x                       |         |                           | x                    |                  |
| <b>Week 4</b>                 |                    | x                             | x                       |         |                    | x                             | x                       |         |                           | x                    |                  |
| <b>Week 8</b>                 |                    |                               |                         |         |                    | x                             | x                       |         |                           | x                    |                  |
| <b>Week 12</b>                |                    |                               |                         |         |                    | x                             | x                       |         |                           | x                    | x                |
| <b>Week 12 post-treatment</b> |                    |                               |                         | x       |                    | x                             |                         | x       |                           | x                    | x                |
| <b>Week 24 post-treatment</b> |                    |                               |                         |         |                    |                               |                         |         |                           |                      |                  |

Source: WHO Guidelines for the screening, care and treatment of persons with chronic hepatitis C infection. Updated version. [Online] April 2016 [Cited 2017 June 13] Available from: [http://apps.who.int/iris/bitstream/10665/205035/1/9789241549615\\_eng.pdf?ua=1](http://apps.who.int/iris/bitstream/10665/205035/1/9789241549615_eng.pdf?ua=1)





# THE PRODUCT GUIDE

## FINDINGS – IN BRIEF

This report compiles information that manufacturers were willing to share about their commercially available products. A few pipeline products were included, if pricing and other information was made available.

### CD4 POINT-OF-CARE TESTS

The currently available POC CD4 tests are priced quite competitively, within the US\$3–12 range per test (Table 2).

- The BD FACSPresto is priced higher (at around \$10 per test) but it delivers CD4 count, CD4 percentage and haemoglobin results.
- The Alere Pima Analyser, which is well-established and fairly widely implemented, is currently priced at around \$6 per test.
- The Sysmex Partec CyFlow miniPOC measures both CD4 count and percentage, and is the most

affordable option at \$3.15 per test. It also offers higher throughput than the other tests, and thus may be useful at district level.

- The Omega Diagnostics Visitect CD4 test is a semi-quantitative, disposable, instrument-free test coming to the market in 2017; it will be priced at around \$5 a test.
- The Millipore Muse delivers both the CD4 count and percentage and has an indicative price of \$5 per test. The system is now available for sale in 14 countries.

In some countries, POC CD4 testing will still be used for treatment initiation, depending on how quickly they adopt the WHO ‘test-and-treat’ guidelines and implement routine viral load testing. However, baseline CD4 testing remains important for assessing immunosuppression in patients presenting with advanced HIV disease (and potentially as a triggered test during treatment failure); therefore, demand for CD4 cell testing will continue.<sup>12, 13</sup>

**TABLE 2:**

| POINT-OF-CARE CD4 TESTS   | COST PER TEST IN USD <sup>1</sup> |
|---|-----------------------------------|
| <b>Alere Pima Analyser</b><br><i>Well-established and fairly widely implemented in resource-limited settings; cartridge-based</i>   | <b>\$6 – 12</b>                   |
| <b>BD FACSPresto</b><br><i>Market launched and quality assured, fully decentralisable, batching is possible; measures CD4 count, CD4 % and Hb; cartridge-based</i>  | <b>&lt;\$10</b>                   |
| <b>Millipore Muse Auto CD4/CD4% system</b><br><i>Commercially available; measures both CD4 count and CD4 %; flow cytometry-based</i>  | <b>~\$5</b>                       |
| <b>Omega Visitect CD4</b><br><i>Not yet commercially available; disposable, instrument-free, semi-quantitative, lateral flow test; currently at 350 cells/μL but intend to offer 200 cells/μL in the future</i> | <b>\$5.20</b>                     |
| <b>Sysmex Partec CyFlow miniPOC</b><br><i>Market launched; is higher throughput than the other POC CD4 tests; measures CD4 count, CD4 % and total lymphocyte count; flow cytometry-based</i>                    | <b>\$3.15</b>                     |

<sup>1</sup> Incoterms for prices are EXW or FCA

Continued overleaf 

## POINT-OF-CARE HIV AND HCV VIROLOGICAL TESTS

For EID, there are three POC and near-POC technologies currently available in the market and one in the pipeline, with prices ranging from \$6.50-37.40 per test.

- The Alere Q is a true POC dedicated for EID testing with prices ranging from \$15-25 per test depending on volume.
- The Cepheid HIV-1 Qualitative assay is a near-POC system. Prices range from \$13-18 per test, depending on volume.
- Diagnostics for the Real World (DRW) offers semi-POC (SAMBA I) and true POC (SAMBA II) tests, with prices ranging from \$18-37 per test, depending on volume.
- The LYNX p24 (Northwestern Global Health Foundation) is a qualitative p24 antigen based immunochromatographic assay in the pipeline. Volume-based pricing ranges from \$6.50-\$15 per test.

There are three HIV viral load technologies currently available in the market and two in the pipeline. Prices span from \$12-37.40 per test.

- The Cepheid HIV-1 Quantitative assay is a near-POC system. Prices range from \$12-17 per test, depending on volume.
- Diagnostics for the Real World (DRW) offers semi-POC (SAMBA I) and true POC (SAMBA II) tests, with prices ranging from \$18-\$37 per test, based on volume.
- The truelab/truenat HIV assay (Molbio Diagnostics) is a true POC system currently in the pipeline. Test price will be around \$20.
- The Savanna Quantitative RealTime HIV-1 assay (Quidel Corporation) is a near-POC system. Test price is expected to be around \$11.

There is only one near-POC technology commercially available for HCV virological testing, the Xpert HCV Viral Load (Cepheid). The company offers volume-based pricing from \$12-17 per test. Products in the pipeline include:

- Truelab/truenat HCV Viral Load (Molbio Diagnostics) is a true POC assay. The test price is expected to be approximately \$20.
- The Genedrive HCV ID Test Kit is undergoing CE-marking; launch is expected in Q3 2017. Prices will range from \$25-30.

Further technical information on pipeline tests may be found in the HIV/AIDS Diagnostic Technology Landscape, published by UNITAID.<sup>14</sup>

**TABLE 3:**

| POINT-OF-CARE HIV AND HCV VIROLOGICAL TESTS  | COST PER TEST IN USD <sup>1</sup> |
|--|-----------------------------------|
| <b>Alere q HIV 1/2 Detect (EID)</b><br><i>Market launched and quality assured, fully decentralisable; cartridge-based</i>  | <b>\$15 - 25</b>                  |
| <b>Cepheid Xpert HIV-1 qual (EID), Xpert HIV-1 Viral Load and Xpert HCV Viral Load</b><br><i>Market launched and quality assured; GeneXpert is modular and near POC, but not fully decentralisable; cartridge-based</i>  | <b>\$13 - 18</b>                  |
| <b>Diagnostics for the Real World SAMBA HIV-1 Qual Test, SAMBA II HIV-1 Qual Whole Blood Test, SAMBA HIV-1 Semi Q Test and SAMBA II HIV-1 Semi Q Plasma Test</b><br><i>Semi-quantitative test for viral load at the 1,000 copies/mL virological failure threshold, SAMBA II is more decentralisable than SAMBA, is fully automated and has random access but has a lower throughput; SAMBA operates by batch testing and requires additional pipetting steps compared to SAMBA II; cartridge-based</i> | <b>\$18 - 37</b>                  |
| <b>Genedrive HCV ID Kit (viral load)</b><br><i>Currently under CE-marking, to be launched in Q3 2017; POC but not fully decentralisable as the test only accepts plasma and requires manual steps to perform the test</i>  | <b>\$25 - 35</b>                  |
| <b>Molbio Diagnostics Truenat HIV and Truenat HCV (viral load)</b><br><i>Not yet market launched; may be launched in India first; the company has developed a cartridge-based, fully automated POC</i>   | <b>\$15 - 20</b>                  |
| <b>NWGHF LYNX HIV p24 Antigen Test</b><br><i>Not yet market launched; non-molecular test; simple, affordable and fully decentralisable; cartridge-based</i>  | <b>\$6.50 - 15</b>                |
| <b>Quidel Savanna Quantitative RealTime HIV-1 Assay</b><br><i>Not yet market launched; 50µL plasma (capillary whole blood separated by plasma separator) and 200µL plasma options; cartridge-based</i>   | <b>\$11</b>                       |

<sup>1</sup> Incoterms for prices are EXW or FCA

## LABORATORY-BASED HIV AND HCV VIROLOGICAL TESTS

Only commercially available products were included in this report.

- There are three dedicated early infant HIV diagnostic tests, from Abbott, Biocentric and Roche, all priced at a range of \$13 – 22.50 per test.
- Many more tests exist for HIV viral load, including from Abbott, Biocentric, bioMérieux, Cavid, Hologic, Qiagen, Roche, Sacace and Siemens. Prices were reasonably competitive, with all companies except Siemens offering prices below \$25 per test.
- Roche offers the lowest price at \$9.40 per test, and Siemens the highest at \$54-72 per test.
- Only bioMérieux has a WHO-prequalified product for using DBS samples for viral load testing, although Abbott, Roche, among others, are working on improved DBS solutions that will hopefully be approved in the near future.

Using existing molecular platforms for HCV testing will facilitate DAA scale-up.

- Abbott, Biocentric, Qiagen, Roche, Sacace and Siemens have HCV RNA test kits that can be run on the same platform as HIV testing.
- Abbott, Roche and Sacace offer real time PCR-based HCV genotyping (GT) kits (all but the Roche kit can be run on the same platform as HIV).

Prices for HCV viral load and genotyping are currently higher than for HIV, ranging from \$13-100 per RNA test, and from \$13-350 per genotype test. (See Table 4) As market demand increases volumes and competition in developing countries, pricing for RNA testing should hopefully drop to similar levels as for HIV, and, when pan-genotypic HCV regimens are rolled out, it will no longer be necessary to perform pre-treatment genotyping. Considering that similar technologies are

employed, there is no reason for cost of goods to differ between HIV and HCV. Countries and donors should negotiate bundled pricing (where multiple tests are purchased from the same supplier for use on the same instrument), and opt for reagent rental contracts rather than purchasing instruments upfront. If instruments are purchased, comprehensive service and maintenance contracts should be negotiated for the length of instrument use.

The only fully automated instrument for core antigen (cAg) testing is the Abbott ARCHITECT HCV core antigen, at \$25-30 per test. The ARCHITECT platform has a wide screening menu, so it may be interesting for countries as a general, high- volume, high-throughput, laboratory-based tool for screening multiple analytes.

**TABLE 4:**

| LABORATORY-BASED HIV AND HCV VIROLOGICAL TESTS  | COST PER TEST IN USD <sup>1</sup>  |
|---|--|
| <b>Abbott ARCHITECT HCV Ag</b><br><i>The only fully automated, highly sensitive, commercially available, quality approved, HCV core antigen test; chemiluminiscent microparticle immunoassay</i>  | <b>cAg: \$25 - 50</b>  |
| <b>Abbott RealTime HIV-1 Qualitative (EID), RealTime HIV-1 (viral load) and RealTime HCV (viral load) and RealTime HCV Genotype II</b><br><i>Fully polyvalent single m2000 platform for HIV EID and viral load, as well as HCV viral load and genotyping; different throughput options (m24sp and m2000sp); RNA specific for HIV viral load</i>                       | <b>HIV: \$11 – 23</b><br><b>HCV: \$11 – 23</b>   |
| <b>Biocentric Generic HIV DNA Cell (EID), Generic HIV Charge Virale and Generic HCV Charge Virale</b><br><i>Open platform for HIV and HCV; platform has a small footprint; allows for low instrument and test prices without the need for high volumes to bring costs down</i>  | <b>EID: \$13</b><br><b>HIV: \$15</b><br><b>HCV: \$23</b>                                 |
| <b>bioMérieux NucliSENS EasyQ HIV-1</b><br><i>Only platform that has received regulatory approval to use DBS as a sample type for HIV viral load</i>  | <b>HIV: \$23</b>   |
| <b>Cavid ExaVir Load</b><br><i>Non-molecular platform and therefore not affected by amplicon contamination; not as dependent on precision pipetting; not automated and very hands-on; medium throughput; can only be used with plasma</i>   | <b>HIV: \$12 - 25</b>  |
| <b>Hologic Aptima HIV-1 Quant Dx Assay and Aptima HCV Quant Dx Assay</b><br><i>New automated platform for HIV and HCV; awaiting market launch of HCV test</i>   | <b>HIV: \$10 – 25</b><br><b>HCV: \$10 - 25</b>   |
| <b>Qiagen artus HI Virus-1 RG RT-PCR, artus HI Virus-1 QS-RGQ, artus HCV RG RT-PCR and artus HCV QS-RGQ (viral load)</b><br><i>Different options available for HIV and HCV viral load testing; platform not widely used in low-resource settings</i>  | <b>HIV: \$16 – 45</b><br><b>HCV: \$16 – 45</b>   |
| <b>Roche CAP/CTM HIV-1 Qualitative (EID), CAP/CTM HIV-1 (viral load), CAP/CTM HCV Qualitative and CAP/CTM HCV (viral load)</b><br><i>Different throughput options (Taqman 48 and Taqman 96); current extraction method extracts DNA and RNA but HIV viral load is currently being optimised on DBS using the “Free Virus Elution” protocol, which is RNA-specific</i> | <b>EID: \$9.40</b><br><b>HIV: \$9.40</b><br><b>HCV: \$35 - 45</b><br><b>HCV GT: \$35</b> |
| <b>Sacace HIV Real-TM Quant Dx, HCV Real-TM Quant Dx and HCV Genotype Plus Real-TM</b><br><i>Open platform for HIV and HCV; platform has a small footprint; allows for low instrument and test prices without the need for high volumes to bring costs down</i>   | <b>HIV: &gt;\$20</b><br><b>HCV: &gt;\$20</b>   |
| <b>Siemens VERSANT HIV-1 RNA Assay, VERSANT HCV RNA Assay (viral load) and VERSANT HCV Genotype 2.0 Assay</b><br><i>Widely used for HCV viral load and genotyping, but not widely found in low-resource settings; expensive</i>   | <b>HIV: \$54 – 72</b><br><b>HCV: \$72 – 100</b><br><b>GT: \$132 – 350</b>                |

<sup>1</sup> Incoterms for prices are EXW or FCA



# QUALITY ASSURANCE

This report is a pricing guide and, apart from indicating whether the product has received regulatory approval, does not include detailed information about the quality of the products listed. However, since quality is an important factor in procurement decisions, this section provides a brief overview of the key entities that provide quality assessments of diagnostic tools.

## 1. WHO PREQUALIFICATION

The WHO List of Prequalified Diagnostic Products, commonly known as WHO Prequalification, was initiated by WHO and developed in collaboration with other UN organisations, principally for procurement by UN agencies. The project evaluates diagnostic and monitoring test manufacturers according to WHO-recommended standards of quality and compliance with Good Manufacturing Practices.<sup>15</sup>

The WHO Prequalification Programme is a benchmark for the identification of quality diagnostics for HIV, malaria and hepatitis B and C, and includes both a laboratory evaluation (to assess the operational and performance characteristics) and site inspection (to assess manufacturing quality). However, the programme is still in its infancy relative to medicines prequalification and, as such, many products have yet to be prequalified.

A key success factor to the WHO Prequalification Programme is that financial support to national

programmes is dependent on purchasing medicines and diagnostics that meet clear quality assurance criteria. The WHO Prequalification Programme has played an important role in providing guidance to purchasers on the quality of diagnostics, thereby creating a positive market dynamic where manufacturers strive to reach WHO standards in order to comply with procurement policies.

WHO recognises the evaluation of products by regulatory authorities that apply stringent standards for quality similar to those recommended by WHO, such as the US Food and Drug Administration (US FDA), and the European Economic Area conformity mark (CE mark). However, in order to comply with the standards set by WHO, which may be more suited to resource-limited areas, further information may be required from manufacturers.

It is important that manufacturers approach WHO for guidance before submitting a dossier.

## 2. US FOOD AND DRUG ADMINISTRATION

The US FDA is a public organisation offering strict regulatory approval for medical devices, including in vitro diagnostics.<sup>16</sup> Approval based on a pre-market notification (510K) may be issued for products only needing to demonstrate substantial equivalence to an already-approved product, whereas, for Class III (the highest-risk category) medical devices, a more stringent pre-market approval is required.

## 3. EUROPEAN CONFORMITY

European standards for medical devices are based on the European Council Directive 93/42/EEC for CE marking.<sup>17</sup> Under this directive, private notified bodies in each country are responsible for the CE marking of medical devices, with stringency based on a Class system – Class A (the highest-risk category) requires the most stringency. Products submitted under low-risk categories (such as tests for tropical diseases, tuberculosis and CD4) only require a self-declaration for certification, and are therefore not well scrutinised. However, new more stringent regulations on CE-marking will come into force in 2017, this will result in more medical devices and in-vitro diagnostics requiring assessment by notified bodies; this will include products in the low-risk category as well as products intended for research-use-only.<sup>18</sup>

## 4. INTERNATIONAL MEDICAL DEVICE REGULATORS FORUM

The International Medical Device Regulators Forum (IMDRF) was founded in February 2011, replacing the Global Harmonisation Task Force. It is composed of a voluntary group of medical device regulators from countries around the world with the aim of accelerating harmonisation and convergence.<sup>19</sup>



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## 5. ISO CERTIFICATION

ISO International Standards are a benchmark for safety, reliability and quality. The ISO13485:2003 standard, used to assess the manufacturing quality of medical devices, may be used to assess the quality of the management system for production.<sup>20</sup> It is usually one of the requirements to gain approval from a strict regulatory authority (unless the SRA has its own parallel system).

## 6. DONOR PROCUREMENT POLICIES

The Global Fund to Fight AIDS, Tuberculosis and Malaria and UNITAID have a quality assurance policy for the procurement of diagnostic products that became effective in March 2011, and has been recently updated to include new products recommended by WHO.<sup>21</sup> As the WHO list of diagnostic products is limited,

countries may procure other products as long as a regulatory authority member belonging to the IMDRF authorises them for use.

In addition, the Expert Review Panel for Diagnostics (ERPD) was established in 2014 to provide guidance on the purchase of products that are still in the process of obtaining regulatory approval but are urgently required for patient benefit in countries. The ERPD is intended as a time-limited stop-gap measure to facilitate market entry of new products into countries without unnecessary delay, and is modelled on the successful Expert Review Panel for Medicines.<sup>22</sup> Based on a risk-benefit analysis, ERPD classifies products into four categories: products falling into Risk Categories 1 and 2 may be considered for time-limited procurement; products falling into Risk Category 3 may be considered for

time-limited procurement only if there is no other option and the benefit of diagnosing and/or making treatment decisions is higher than the risk of using the product; and products falling into Risk Category 4 may not be procured under any circumstances. Both HIV and HCV tests are considered by the ERPD and there have been three invitations for product applications so far.

## 7. POST-MARKET SURVEILLANCE

It is important to note that authorisation by a strict regulatory body is only a starting point. It is critical that continuous post-market surveillance on the performance and quality of the product, as used as intended, and on the population of interest be captured so that any problems may be reported to the relevant authorities and promptly addressed.<sup>23</sup>

# METHODOLOGY

This report includes technical and price information for all known commercially available, or soon to be available, point-of-care CD4, and POC and laboratory-based HIV and HCV virological, tests.

Data was collected between April and June 2017. All companies known to be developing and producing the included technologies were contacted and asked to fill in a standard questionnaire on product and pricing information. Some companies did not respond, while other products were not yet ready for inclusion in this report, as they are still too early in the development pipeline.

Some important preliminary remarks on the data presented in this report:

- This report provides information on the prices of products. It does not include costs linked to equipment

shipping, standing laboratory, staff, sample transport, external quality control, maintenance or other overhead expenses.

- The manufacturers provided the prices listed in this publication. These are indicative prices only, therefore the actual costs paid for these items may be higher or lower, depending on specific contexts.
- Companies use different trade terms (known as incoterms).<sup>\*</sup> These trade terms outline the responsibilities of the manufacturer and purchaser with regards to transport, international

freight and insurance costs. In order to provide comparable pricing, companies were asked to provide pricing information using FCA (free carrier pricing).

- In general, the price per test calculation consists of the total price of reagents, buffers, and controls needed per test result. It does not factor in the price of instrumentation, consumables required but not supplied by the manufacturer, infrastructure or labour.

<sup>\*</sup> For more information on incoterms, please refer to the Glossary.

# HOW TO READ THE PRODUCT TABLES

## 1. GENERAL INFORMATION

HIV diagnostic companies were asked to provide information on the technical specifications of their products; pricing information; volume-based and tiered pricing; maintenance, training and warranty information; and contact information. The majority of information requested was provided and all information that was received is included in this report. Only company-provided information was included. The narrative provides a brief comparison of the products.

All prices are quoted in US Dollars (US\$). When currency was converted from Euro (€) to (US\$) a currency exchange rate of 1 to \$1.12 was used, as per currency exchange on 3 June 2017.

Performance information was requested but, in most cases, companies derived from it only from the product insert, and end-users should therefore perform a more comprehensive investigation of performance. In particular, independent and peer-reviewed literature will be important to gauge the true performance in real world settings.

## 2. TECHNICAL SPECIFICATIONS

Technological set-up refers to the type of assay (either laboratory or POC, which can also be near-POC), instrument compatibility with other brands, and the extent to which processes are automated or manual. The mean time between failures refers to the elapsed time between inherent failures of a system during operations.

Polyvalency refers to the platform's capability to be used for multiple disease assays, or measurement of other analytes.

## 3. PRICING INFORMATION

When applicable, pricing for diagnostics assays were divided into categories: whether consumables, instruments, or required materials

are or are not provided by the company. When applicable, sample extraction and preparation items were separated from items required for amplification and detection. If manual or automated options are available, both were included.

The sample throughput capacity, and therefore the number or size of the instruments required, will vary depending on the laboratory and context. Therefore, the number of samples per run and run times for instruments are provided, when available. Prices are displayed according to the incoterm\* provided by the company.

The price per test is the sum cost of reagents and controls per test result. When manual or automated options exist, these costs per tests are differentiated. When companies provided cost per test result in a different manner, the components of these test results are specified. FCA prices were requested.

## 4. VOLUME-BASED AND TIERED PRICING

Companies were asked to provide details on their volume-based and/or

tiered pricing schemes, although this was rarely provided. Some companies have preferential pricing for high disease burden and/or developing or low-income countries. Some companies requested that interested parties contact them directly for more information on possible volume-based or tiered pricing.

## 5. MAINTENANCE, TRAINING AND WARRANTY INFORMATION

The details and pricing information provided by manufacturers has been incorporated into the maintenance, training, and warranty tables. Unfortunately, most manufacturers do not offer reagent rental plans (RAP). It is unclear why, but is likely due to unreliable volume forecasts from end-users or too few volumes to make a RAP contract affordable to the supplier.

## 6. CONTACT INFORMATION

Contact information is given to enable interested parties to contact the companies directly for more detailed pricing and other information, and to place orders.

\* For more information on incoterms, please refer to the Glossary.



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# POINT-OF-CARE CD4 ALERE

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company  | ALERE   | Product   | PIMA ANALYSER   |
|--|---|---|---|
| <b>ASSAY</b>   |   | <b>INSTRUMENT</b>   |   |
| <b>Intended use (as per regulatory approval)</b>       | CD4 testing                                   | <b>Size of device</b>   | 23 cm x 13 cm x 16 cm   |
| <b>Principle of the assay</b>                          | Fixed volume cytometry                        | <b>Weight of device</b>                                       | 2.54 kg   |
| <b>Type of result</b>                                  | Quantitative                                  | <b>Robustness</b>   | Very robust & portable  |
| <b>Dynamic range</b>                                   | 3 - 2,168 cells/ $\mu$ L                      | <b>Environmental requirements</b>                             | Temperature: 10 - 40°C<br>Humidity: 10 - 95%<br>Altitude: 0 - 2,000m  |
| <b>Output</b>  | CD4 count in cells/ $\mu$ L                   | <b>Power requirements</b>                                     | 100 - 240 V at 47 - 63 Hz   |
| <b>T-cell specific?</b>                                | Yes   | <b>Time to battery charge</b>                                 | Recommendation overnight  |
| <b>Polyvalency</b>                                     | In development                                | <b>Battery duration (hours)</b>                               | 8 hours (when battery is new)   |
| <b>PERFORMANCE</b>                                     |   | <b>Alternative charging options</b>                           | Solar & car charger   |
| <b>Accuracy (source)</b>                               | See package insert (V&V studies)              | <b>Ease of use</b>  | Keypad on the device & optional USB printer   |
| <b>Bias - CD4 counts, adults (source)</b>              | -10 cells (21 - 3) / $\mu$ L (V&V studies)    | <b>Display languages</b>                                      | English & simplified Chinese  |
| <b>Bias - CD4 counts &amp; %, children (source)</b>    | -10 cells (21 - 3) / $\mu$ L (V&V studies)    | <b>Built-in memory storage capacity</b>                       | 1,000 tests   |
| <b>Within run precision, counts &amp; % (source)</b>   | 11.6% (7 - 16.6%) (V&V studies)               | <b>Connectivity options</b>                                   | Yes, USB cellular modem with datapoint connectivity solution  |
| <b>SAMPLE</b>  |   | <b>Interpretation of result</b>                               | No  |
| <b>Sample preparation</b>                              | None  | <b>Instrument lifespan</b>                                    | Alere guarantee 10 years  |
| <b>Sample type</b>                                     | WB capillary & venous WB from EDTA Vacutainer | <b>Other non-proprietary equipment required</b>               | No  |
| <b>Sample volume</b>                                   | 25 $\mu$ L                                    | <b>Regulatory approval</b>                                    | CE-IVD, WHO PQ  |
| <b>Sample stability</b>                                | 48 hours in an EDTA Vacutainer                |   |   |
| <b>Time to result</b>                                  | 18 - 20 minutes                               |   |   |
| <b>Capacity</b>  | 1 test at a time                              |   |   |
| <b>Batching?</b>                                       | No  |   |   |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 24 tests                                      |   |   |
|  |   | <b>Kit components</b>   | Only the instrument and the CD4 cartridge are required. Optional accessories are available (see pricing table). |
|  |   | <b>Kit sizes</b>  | 25 & 100  |
|  |   | <b>Internal control(s)</b>                                    | Yes   |
|  |   | <b>Compatible with EQA and which?</b>                         | Yes, QUASI, UK NEQAS, AFRIQAS, LYMPHOSURE, STRECK, etc.   |
|  |   | <b>Mean time between failures</b>                             | Not provided  |
|  |   | <b>Transport and storage</b>                                  | Room temperature  |
|  |   | <b>Fridge at -80°C required?</b>                              | No  |
|  |   | <b>Shelf life (of each item in the kit)</b>                   | 12 months   |
|  |   | <b>Performance protocol (steps)</b>                           | Collect sample in the cartridge and run the test  |
|  |   | <b>Non-proprietary components required outside of the kit</b> | No, fingerstick kit and printer paper are optional  |
|  |   | <b>Regulatory approval</b>                                    | CE-IVD, WHO PQ  |
|  |   | <b>In-country approvals</b>                                   | Most countries in the developed world; contact local representative   |
|  |   | <b>USAGE</b>  |   |
|  |   | <b>Technical skill required</b>                               | No  |
|  |   | <b>Applicable settings</b>                                    | Point-of-care & small labs  |
|  |   | <b>Laboratory set-up</b>                                      | No  |
|  |   | <b>Waste disposal requirements</b>                            | Standard biohazard waste disposal   |

Continued overleaf

## 02 | PRICING

Prices quoted to MSF for 2015. Please consider pricing indicative only.

| Instrument                       |  | Reference number        | FCA (\$)                  | Cartridge/reagents                                       |  | Reference number        | FCA (\$)        |
|----------------------------------|--|-------------------------|---------------------------|--|--|-------------------------|-----------------|
| Pima Analyser                    | 1 Pima Analyser device                       | 260300003               | \$5,500                   | Pima CD4 100X cartridge kit                              | 100 Pima CD4 foil sealed test cartridges with 1 product insert | 260100100               | \$595           |
|                                  | 1 power transformer                          |                         |                           | Pima CD4 2.5X cartridge kit                              | 25 Pima CD4 foil sealed test cartridges with 1 product insert  | 260100025               |                 |
|                                  | 1 EU power cable                             |                         |                           | Fingerprick Sample Collection Kit for 100 Pima CD4 tests | 4 units of safety lancets (x28)                                | 260400199               | \$80            |
|                                  | 1 Pima Analyser User Guide                   |                         |                           |  | 4 units of gauze swabs (x25)                                   |                         |                 |
|                                  | 1 Pima bead standard (260400011)             |                         |                           |  | 1 unit of alcoholic swabs (x100)                               |                         |                 |
| Pima Instrument & Accessory Pack | 1 Pima Analyser                              | 260300004               | \$6,050                   | Pima Printer Paper 1                                     | 4 units of plasters (x26)                                      | 260400009               | \$32            |
|                                  | 1 Power transformer                          |                         |                           |  | 1 safety-lancet user guide                                     |                         |                 |
|                                  | 1 EU cable                                   |                         |                           |  | Pima Printer Paper 2   |                         |                 |
|                                  | 1 Pima Analyser User Guide                   |                         |                           | Pima Bead Std  | 1 normal cartridge   | 260400011               | \$50            |
|                                  | 1 Pima Bead standard (260400011)             |                         |                           |  | 1 low cartridge  |                         |                 |
|                                  | 1 Pima Bag (260400001)                       |                         |                           |  | 1 Pima bead standard user guide                                |                         |                 |
|                                  | 1 Pima Printer (260400007)                   |                         |                           |  |  |                         |                 |
| 1 Connectivity Pack (260400015)  |  |                         |                           |  |  |                         |                 |
| <b>Instrument Accessories</b>    |  | <b>Reference number</b> | <b>FCA (\$)</b>           | <b>Non-proprietary equipment and consumables</b>         |  | <b>Reference number</b> | <b>FCA (\$)</b> |
| Pima Instrument Bag              | 1 Pima Analyser bag                          | 260400001               | \$180                     | None   |  |                         |                 |
| Pima Printer                     | 1 Pima Printer                               | 260400007               | \$350                     |  |  |                         |                 |
|                                  | 1 Pima Printer User Guide                    |                         |                           |  |  |                         |                 |
| Pima Connectivity Pack 1         | 1 Roll thermal paper 1, coated, non-adhesive |                         |                           |  |  |                         |                 |
|                                  | 1 Pima Connectivity Pack                     | 260400015               | \$550                     |  |  |                         |                 |
| Alere Solar Solution             | 1 User Manual                                |                         |                           |  |  |                         |                 |
|                                  | 1 Solar Panel                                | 260400040               | \$1,750                   |  |  |                         |                 |
| Alere Power Pack                 | 1 Power Pack (260400015)                     |                         |                           |  |  |                         |                 |
|                                  | 1 User Manual                                | 260400017               | \$1,150                   |  |  |                         |                 |
| <b>Cost per device</b>           |  |                         | <b>\$6,000 – \$12,000</b> | <b>Cost per test result</b>                              |  | <b>\$6 – \$12</b>       |                 |

## 03 | TIERED AND VOLUME-BASED PRICING

No Information Provided

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  |
|---|--|
| <b>Maintenance (including instrument swap)</b>                                    | The instrument does not require any preventative maintenance.  |
| <b>Length(s) of warranty and additional costs for extended warranty/care plan</b> | Alere offer a 2 year warranty. Customers can negotiate an extended warranty and several options are available. |

## 05 | CONTACT INFO

Rozanne Tzuk  
Alere, 1 Dan Street  
North Industrial Area, POB 360, Yayne  
70650, Israel

**Website:** www.alere.com  
**Tel:** +972 - 8 - 942 - 9201 (ext. 206)  
**Email:** rosanne.tzuk@alere.com







# POINT-OF-CARE CD4 BD

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company   | <b>BD INTERNATIONAL, BECTON, DICKINSON AND COMPANY</b>   | Product  | <b>BD FACSPRESTO</b>   |
|---|--|--|--|
| ASSAY   |  | PERFORMANCE  |  |
| <b>Intended use (as per regulatory approval)</b>    | Automated system for in vitro diagnostic use in performing the direct enumeration of CD4 absolute count, CD4 percentage of lymphocytes, and haemoglobin concentration.   | <b>Intra-assay precision, counts &amp; % (source)</b>  | CD4 absolute count CV:<br>- 2.59% for 927 cells/ $\mu$ L<br>- 5.78% for 155 cells/ $\mu$ L<br>%CD4 CV<br>- 1.53% for 44% CD4 and SD of 0.73 for 13% CD4<br>Hb CV<br>- 1.09% for 13 g/dL<br>- 2.26% for 7 g/dL<br>(Clinical trial data)                         |
| <b>Principle of the assay</b>                       | 3-colour Imaging cytometry with fluorescent labeled antibodies to count CD4 and %CD4 in whole blood. Imaging for absorbance for total haemoglobin.   | <b>Intra-assay precision, counts &amp; % (source)</b>  | CD4 absolute count CV<br>- 3.30% for 962 cells/ $\mu$ L<br>- 6.79% for 112 cells/ $\mu$ L<br>%CD4 CV<br>- 1.74% for 44% CD4 and SD of 0.75 for 13% CD4<br>- Hb CV<br>- 1.14% for 17 g/dL<br>- 1.52% for 13 g/dL<br>- 2.42% for 7 g/dL<br>(Clinical trial data) |
| <b>Type of result</b>                               | (1) Absolute CD4 count (CD4 lymphocytes/ $\mu$ L)<br>(2) %CD4 (CD4 percent of total lymphocytes)<br>(3) Hb (g/dL)  | <b>SAMPLE</b>  |  |
| <b>Linear range</b>                                 | Validated range:<br>(1) CD4 absolute counting: 50 - 4,000 cells/ $\mu$ L<br>(2) %CD4: 5 - 60%<br>(3) Hb concentration: 2 - 20g/dL  | <b>Sample preparation (steps)</b>                      | None   |
| <b>Output</b>                                       | (1) Absolute CD4 count (CD4 lymphocytes/ $\mu$ L)<br>(2) %CD4 (CD4 percent of total lymphocytes)<br>(3) Hb (g/dL)  | <b>Sample type</b>                                     | Capillary and venous whole blood.  |
| <b>T-cell specific?</b>                             | Yes: The assay identifies CD4 positive lymphocytes within a population of total lymphocytes (including T, B, and NK cells) identified by CD3 and/or CD45RA. CD14 expressing cells (monocytes) are excluded.  | <b>Sample volume</b>                                   | <30 $\mu$ L  |
| <b>Polyvalency</b>                                  | No (current product is already a multiplexed assay for CD4 absolute count, %CD4, and Hb in a single cartridge).  | <b>Sample stability</b>                                | 2 hours (sample loaded in cartridge);<br>24 hours (venous EDTA blood not loaded in cartridge)  |
| <b>PERFORMANCE</b>                                  |  | <b>Time to result</b>                                  | 22 minutes for first sample; thereafter 4 minutes per sample for batched samples.  |
| <b>Accuracy (source)</b>                            | For the CD4 or %CD4 assay using venous or capillary whole blood: correlation with gold standard FACSCalibur shows $R^2 \geq 0.96$ and deming slope ranging from 0.97 to 1.03;<br>For Hb from venous samples, correlation with gold standard Sysmex shows $R^2 \geq 0.96$ and deming slope of 0.94.<br>(Clinical trial data from Kenya) | <b>Capacity</b>  | 10 samples/hour  |
|   |  | <b>Batching?</b>                                       | Yes, 10+ samples.  |
|   |  | <b>Throughput per end-user per hour and/or 8hr day</b> | 80 samples per operator per day.   |
| <b>Bias - CD4 counts, adults (source)</b>           | %Bias compared to gold standard FACSCalibur:<br>- CD4 count: venous -0.28%, capillary 7.1%<br>- %CD4: venous 3.6%, capillary 0.7% for capillary<br>%Bias for Hb compared to gold standard Sysmex<br>- Venous -3.04%, capillary -1.14%<br>(Clinical trial data from Kenya)  |  |  |
| <b>Bias - CD4 counts &amp; %, children (source)</b> | Separate analysis for children was not conducted.  |  |  |

Continued overleaf

| INSTRUMENT                                      |   | KIT   |  |
|---|---|---|--|
| <b>Size of device</b>                           | W 25.9 x H 28.5 x D 25.1 cm   | <b>Kit components</b>   | BD FACSPresto Cartridge Kit:<br>- Cartridges for 100 tests<br>- Finger Stick Sample collection kit (100)<br>- 100 BD Lancets<br>- 100 alcohol swabs<br>- 100 cotton gauzes<br>- 100 band-aids<br>- 100 transfer pipettes |
| <b>Weight of device</b>                         | 7 kg  | <b>Kit sizes</b>  | 100 tests  |
| <b>Robustness</b>                               | Robust: designed for resource limited settings (no maintenance required, no internal cleaning required, only outside cleaning as needed).   | <b>Internal control(s)</b>                                    | Yes, embedded in cartridge   |
| <b>Environmental requirements</b>               | Operating temperature: 10 - 40°C<br>Humidity: 10 - 95%  | <b>Compatible with EQA and which?</b>                         | UKNEQAS (Also compatible with BD Multicheck Controls)  |
| <b>Power requirements</b>                       | Built in battery.<br>100 - 240V, 50 - 60Hz.   | <b>Mean time between failures</b>                             | <5% failure in 12,000 test cycles  |
| <b>Time to battery charge</b>                   | Overnight charge (8 hours).   | <b>Transport and storage (include temperature)</b>            | Shipping temperature: 45 - 60°C;<br>shipping humidity: 10 - 95% (5 days)<br>Storage temperature: 4 - 31°C; storage humidity: 10 - 95%  |
| <b>Battery duration (hours)</b>                 | 6 Hours when fully charged.   | <b>Fridge at -80°C required?</b>                              | No   |
| <b>Alternative charging options</b>             | Solar Charger kit and external back-up battery.   | <b>Shelf life (of each item in the kit)</b>                   | 12 months  |
| <b>Ease of use</b>                              | <ul style="list-style-type: none"> <li>- Large colour touchscreen display.</li> <li>- Home screen with intuitive menu for incubation timer, sample run, results, QC and help.</li> <li>- On-board 10 timers to manage incubation for up to 10 samples at the same time.</li> <li>- Running sample menu allows for patient ID input, operator selection and running the sample inside instrument by opening the cartridge inlet door.</li> <li>- Result will be displayed and printed automatically.</li> <li>- All errors and malfunction of system will be displayed.</li> <li>- Status of battery charging will be actively displayed on the screen all the time.</li> <li>- In QC mode, on demand instrument QC can be run.</li> <li>- In QC mode, process controls and EQA samples can be run.</li> <li>- Results menu will allow data filtration for printing and export via USB port.</li> <li>- Help menu offers on-board video for entire workflow from sample collection to result exporting.</li> </ul> | <b>Performance protocol (steps)</b>                           | (1) Collect sample, (2) incubate, (3) run test and read result.  |
|   |   | <b>Non-proprietary components required outside of the kit</b> | None   |
|   |   | <b>Regulatory approval</b>                                    | CE-Marked (IVD 98/79/EC) and WHO Prequalified  |
|   |   | <b>In-country approvals</b>                                   | Yes, in most countries, where CE Mark is accepted.   |
|   |   | <b>USAGE</b>  |  |
|   |   | <b>Technical skill required</b>                               | Medium to low skill lab technician or health care worker.  |
|   |   | <b>Applicable settings</b>                                    | Resource-limited settings, health centre, PMTCT centre, HIV clinic.  |
|   |   | <b>Laboratory set-up</b>                                      | No installation required.  |
| <b>Waste disposal requirements</b>              | Dispose cartridge in biohazard waste disposal container.  |   |  |
| <b>Display languages</b>                        | N/A (pictograms and numbers are displayed).   |   |  |
| <b>Built-in memory storage capacity</b>         | Data for 12,000 patient results.  |   |  |
| <b>Connectivity options</b>                     | Direct connectivity option currently not available.<br>USB can be used to export data.  |   |  |
| <b>Interpretation of result</b>                 | No  |   |  |
| <b>Instrument lifespan</b>                      | 5 years   |   |  |
| <b>Other non-proprietary equipment required</b> | None (on-board mini printer is part of the instrument).   |   |  |
| <b>Regulatory approval</b>                      | CE-Marked (IVD 98/79/EC) and WHO Prequalified   |   |  |

## 02 | PRICING

| Instrument   |   | Reference number | FCA (\$)         | Cartridge/reagents                        |   | Reference number | FCA (\$) |
|--|---|------------------|------------------|---|---|------------------|----------|
| BD FACSPresto  | Near Patient CD4 Counter  | 651000           | <\$10,000        | BD FACSPresto Cartridge Kit               | Cartridges for 100 tests, finger stick sample collection kit, 100 BD lancets, 100 alcohol swabs, 100 cotton gauzes, 100 band-aids, 100 transfer pipettes. | 655495           | ~\$1,000 |
| Instrument Accessories                                     |   | Reference number | FCA (\$)         | Non-proprietary equipment and consumables |   | Reference number | FCA (\$) |
| BD FACSPresto Solar charger kit                            | 1x Solar panel<br>1x Solar generator<br>1x Power supply<br>1 x Instructions for Use in English, French, Spanish | 658212           | <\$1,500         |   |   |                  |          |
| BD FACSPresto Car battery charger adaptor                  | 1x 12 VDC power adaptor with car cigarette lighter plug<br>1 x Instructions for Use in English, French, Spanish | 658860           | <\$400           |   |   |                  |          |
| BD FACSPresto Power Generator (rechargeable power battery) | 1x 8mm Power supply<br>1 x Instructions for Use in English, French, Spanish                                     | 658885           | <\$600           |   |   |                  |          |
| BD FACSPresto printer paper                                | 1x 10 rolls: sufficient for printing 1,200 test results   | 655038           | <\$50            |   |   |                  |          |
| <b>Cost per device</b>                                     |   |                  | <b>~\$10,000</b> | <b>Cost per test result</b>               |   | <b>&lt;\$10</b>  |          |

| Intellectual property                           |   |              |
|---|---|--------------|
| Patent number / application number / PCT number | Title   | Legal Status |
| US7738094<br>PCT/US2008/050241                  | Method, system, and compositions for cell counting and analysis                           | Granted      |
| US8248597<br>PCT/US2008/052041                  | Method, system, and compositions for cell counting and analysis                           | Granted      |
| US14/537,769<br>PCT/US2014/064873               | Microimager Analysis System Comprising Optics, and QC for Analysis of Microcartridge Data | Pending      |
| US9097640<br>PCT/US2008/052041                  | Method, System, and Compositions for Cell Counting and Analysis                           | Granted      |
| US14/533,949<br>PCT/US2014/064159               | Porous Solid Frit Comprising Reagent for Passive Mixing                                   | Pending      |
| US14/152,954<br>PCT/US2014/011163               | Means for enabling capillary flow within a sealed microfluidic device                     | Pending      |
| US7816135                                       | Method of Analyzing Lymphocytes   | Granted      |
| US9523682                                       | Methods and Systems for Detecting an Analyte in a Sample                                  | Granted      |



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## 03 | TIERED AND VOLUME-BASED PRICING

No Information Provided

Continued overleaf

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description   |
|---|---|
| <b>Leasing or reagent rental</b>  | Reagent rental programme available. Please inquire.   |
| <b>Installation</b>   | No installation required.   |
| <b>Training</b>   | In-country 2-day Good Start Program (GSP) training will be provided.<br>Training can be conducted in English or French.<br>On site training can be arranged if requested and will be conducted by the local team.<br>Training tools will be available and provided.<br>Proficiency testing will be conducted after training.<br>Training materials will be provided including SOPs and Quick Reference Guides.<br>Web links to training materials may be available in some regions.   |
| <b>Maintenance</b>  | No maintenance required.<br>All inclusive warranty for 3 years, including instrument swap.  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 3 Years all inclusive.<br>Warranty extension available for additional 2 years for a fixed price.  |
| <b>Warranty components</b>  | <ul style="list-style-type: none"> <li>- All inclusive in warranty.</li> <li>- No preventive maintenance required.</li> <li>- Instrument performs self-check each time it is turned on.</li> <li>- No calibration required (factory calibrated).</li> <li>- Internal self calibration performed as needed.</li> <li>- Warranty includes replacement of units.</li> <li>- No internal cleaning required.</li> <li>- No on site repair needed.</li> <li>- Instrument will be swapped by local depot centre.</li> <li>- Local dedicated POC coordinator will manage logistics and any issues related to instrument performance.</li> <li>- All parts are fully tested and reliable for the warranty period.</li> </ul> |
| <b>Turnkey option</b>   | No (no installation required).  |
| <b>In-country / regional technical support availability</b>                         | <ul style="list-style-type: none"> <li>- In-country technical support team and depot centre available for repair and swap.</li> <li>- In addition, in-country POC coordinator available to coordinate and support all BD FACSPresto activities, including logistics, order placement and swaps.</li> </ul>  |

## 05 | CONTACT INFO

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# POINT-OF-CARE CD4 MILLIPORE

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company  | EMD MILLIPORE (MERCK MILLIPORE)  |   | Product   | MUSE AUTO CD4/CD4% SYSTEM                   |  |   |                           |   |  |
|--|--|---|---|---|--|---|---------------------------|---|--|
| <b>ASSAY</b>   |  | <b>INSTRUMENT</b>                               |   | <b>KIT</b>                                  |  |   |                           |   |  |
| <b>Intended use (as per regulatory approval)</b>       | Enumeration of CD4 absolute count and CD4 percentage of lymphocytes.   | <b>Size of device</b>                           | H 22 x W 20 x D 28 cm   | <b>Kit components</b>                       | Reagent cocktail, cell lyses.                              |   |                           |   |  |
| <b>Principle of the assay</b>                          | Flow Cytometry, green laser, forward scatter, two colour fluorescence. | <b>Weight of device</b>                         | 4kg   | <b>Kit sizes</b>                            | 100, 500 and 1000 test kits.                               |   |                           |   |  |
| <b>Type of result</b>                                  | Quantitative   | <b>Robustness</b>                               | TBD after testing in Cameroon.  | <b>Internal control(s)</b>                  | Not provided.  |   |                           |   |  |
| <b>Linear range</b>                                    | TBD  | <b>Environmental requirements</b>               | Temperature: 16 - 35 °C   | <b>Compatible with EQA and which?</b>       | TBD  |   |                           |   |  |
| <b>Output</b>  | CD4 count and percentage   | <b>Power requirements</b>                       | 100 - 200 VAC, 50/60 Hz, 80 W, 15 VDC, 5A   | <b>Mean time between failures</b>           | TBD  |   |                           |   |  |
| <b>T-cell specific?</b>                                | Yes  | <b>Time to battery charge</b>                   | TBD   | <b>Transport and storage</b>                | 2 - 8 °C   |   |                           |   |  |
| <b>Polyvalency</b>                                     | Not at this time   | <b>Battery duration (hours)</b>                 | TBD   | <b>Fridge at -80°C required?</b>            | No   |   |                           |   |  |
| <b>PERFORMANCE</b>                                     |  | <b>Alternative charging options</b>             | External battery in development.  | <b>Shelf life (of each item in the kit)</b> | 12 months  |   |                           |   |  |
| <b>Accuracy (source)</b>                               | Clinical study in process.   | <b>Ease of use</b>                              | 5 USB ports available. Data station on board. Touch screen. Histograms and Scatterplots displayed. No printer included, printer must be Microsoft 7 compatible. | <b>Performance protocol (steps)</b>         | Two steps, no wash protocol.                               |   |                           |   |  |
| <b>Bias - CD4 counts, adults (source)</b>              |  |   |   |   |  |   |                           |   |  |
| <b>Bias - CD4 counts &amp; %, children (source)</b>    |  |   |   |   |  |   |                           |   |  |
| <b>Intra-assay precision, counts &amp; % (source)</b>  |  |   |   |   |  | <b>Display languages</b>                | English                   | <b>Non-proprietary components required outside of the kit</b> | None   |
| <b>Inter-assay precision, counts &amp; % (source)</b>  |  |   |   |   |  | <b>Built-in memory storage capacity</b> | Unlimited, Dell computer. | <b>Regulatory approval</b>                                    | Not applied for yet as clinical study is still in process. |
| <b>SAMPLE</b>  |  | <b>Connectivity options</b>                     | 5 USB ports for accessories or for interface.   | <b>In-country approvals</b>                 | Not applied for yet as clinical study is still in process. |   |                           |   |  |
| <b>Sample preparation</b>                              | Two steps, no wash, 30 minutes.  | <b>Interpretation of result</b>                 | Auto acquisition; automated and manual gating.  | <b>USAGE</b>                                |  |   |                           |   |  |
| <b>Sample type</b>                                     | Venous blood.  | <b>Instrument lifespan</b>                      | 10 years  | <b>Technical skill required</b>             | HS Diploma.  |   |                           |   |  |
| <b>Sample volume</b>                                   | 10µL   | <b>Other non-proprietary equipment required</b> | Pipettes, vortex.   | <b>Applicable settings</b>                  | Small hospital or clinic laboratory.                       |   |                           |   |  |
| <b>Sample stability</b>                                | 48 hours   | <b>Regulatory approval</b>                      | Not applied for yet as clinical study is still in process.  | <b>Laboratory set-up</b>                    | Hospital lab, clinic lab, ambulatory care lab.             |   |                           |   |  |
| <b>Time to result</b>                                  | 4 minutes  |   |   | <b>Waste disposal requirements</b>          | Liquid waste is bleached.                                  |   |                           |   |  |
| <b>Capacity</b>  | 15 tests per hour  |   |   |   |  |   |                           |   |  |
| <b>Batching?</b>                                       | Yes  |   |   |   |  |   |                           |   |  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 15 Samples per hour / 120 per day, not including sample prep time      |   |   |   |  |   |                           |   |  |

Continued overleaf

## 02 | PRICING

| Instrument                |   | Reference number | FCA (\$)           | Cartridge/reagents  | Reference number | FCA (\$)                   |
|---------------------------|---|------------------|--------------------|---|------------------|----------------------------|
| Muse Auto CD4/CD4% system | Not yet available for sale; pending regulatory release. | 0500-3115        | \$17,783 (€16,000) | Not yet available for sale; pending regulatory release.   |                  |                            |
|                           |   |                  |                    | Muse Auto CD4/CD4% reagent kit  | 100 test kit     | MCA100101 \$445 (€400)     |
|                           |   |                  |                    | Muse Auto CD4/CD4% reagent kit  | 500 test kit     | MCA500101 \$2,223 (€2,000) |
|                           |   |                  |                    | Muse Auto CD4/CD4% reagent kit  | 1,000 test kit   | MCA1XK101 \$4,445 (€4,000) |
| Instrument Accessories    |   | Reference number | FCA (\$)           | Non-proprietary equipment and consumables   | Reference number | FCA (\$)                   |
| UPS                       | Product in development                                  |                  |                    | These products are in development:<br>Pipettes<br>Pipette tips (disposable, bio-degradable)<br>Sample tubes (disposable, biodegradable) |                  |                            |
| Alternate Battery Pack    | Release data: Q1 2016                                   |                  |                    |   |                  |                            |
| <b>Cost per device</b>    |   |                  | <b>~\$18,000</b>   | <b>Cost per test result</b>   |                  | <b>~\$5</b>                |

## 03 | TIERED AND VOLUME-BASED PRICING

No Information Provided

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  |
|---|--|
| <b>Leasing or reagent rental (RAP)</b>  | Not provided.  |
| <b>Installation</b>   | Not provided.  |
| <b>Training</b>   | (1) Training is on site and takes 1-2 days.<br>(2) An operator's manual, package insert, material data safety sheet and product brochure will be available in English, French and Portuguese.<br>(3) Proficiency testing will be available through a third party.<br>(4) A training website for the product is in development. |
| <b>Maintenance (including instrument swap)</b>                                      | Distributors will handle servicing the instruments.  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | One year warranty.   |
| <b>Warranty components</b>  | All parts and service.   |
| <b>Turnkey option</b>   | Not provided.  |
| <b>In-country / regional technical support availability</b>                         | Through distributor and at Merck regional offices.   |

## 05 | CONTACT INFO

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# POINT-OF-CARE CD4 OMEGA DIAGNOSTICS

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company   | OMEGA DIAGNOSTICS   | Product  | VISITECT CD4   |  |  |
|---|---|--|--|--|--|
|   | <b>ASSAY</b>  |  | <b>SAMPLE</b>  |  |  |
| <b>Intended use (as per regulatory approval)</b>      | Estimation of CD4+ T-cell count to be used as an aid to initiation in the treatment of HIV infection and management of patients in the advanced stages on HIV.  | <b>Sample preparation (steps)</b>                      | None   |  |  |
| <b>Principle of the assay</b>                         | Rapid immunochromatographic assay for the estimation of full-length CD4 protein associated with CD4+ T-cells in human whole blood.<br>A capture monoclonal antibody (MAb) specific for the cytoplasmic domain of CD4 is applied as a line on a nitrocellulose membrane. A second MAb directed against CD4 and labeled with biotin is dried onto a blood collection pad. Whole blood is added directly to the VISITECT CD4 test where it mixes with the biotin-labeled MAb. Red blood cells and monocytes are retained in the blood collection pad and, following the addition of running buffer, other white blood cells (including CD4+ T-cells) migrate to a reaction area where cell lysis occurs, resulting in the release of full-length CD4 for capture and detection on the test strip. Colloidal gold-labeled anti-biotin antibody detects the complexes of full-length CD4 and biotin-labeled antibody at the test line. A reference control line is included to allow estimation of CD4 levels by comparison to a set cut-point (e.g. the signal level generated by samples containing 350 cells/ $\mu$ L). | <b>Sample type</b>                                     | Capillary and venous (EDTA) whole blood                                    |  |  |
|   |   | <b>Sample volume</b>                                   | 30 $\mu$ L   |  |  |
|   |   | <b>Sample stability</b>                                | Less than 24 hour old blood sample   |  |  |
|   |   | <b>Time to result</b>                                  | 40 minutes   |  |  |
|   |   | <b>Capacity</b>  | N/A  |  |  |
|   |   | <b>Batching?</b>                                       | Possible   |  |  |
|   |   | <b>Throughput per end-user per hour and/or 8hr day</b> | Up to 120 samples/day  |  |  |
|   |   | <b>INSTRUMENT (OPTIONAL AX-2X STRIP READER)</b>        |  |  |  |
|   |   | <b>Size of device</b>                                  | W 123 x H 113 x D 109 mm   |  |  |
|   |   | <b>Weight of device</b>                                | 600g   |  |  |
| <b>Robustness</b>                                     | Robust  |  |  |  |  |
| <b>Type of result</b>                                 | Semi-quantitative   | <b>Environmental requirements</b>                      | 5 - 45°C   |  |  |
| <b>Linear range</b>                                   | To be determined.   | <b>Power requirements</b>                              | 12V DC / 100-240 V, 50 Hz AC/DC supplied plug pack                         |  |  |
| <b>Output</b>   | Visual or optional instrument estimation of line intensity for sample under test compared to a reference line, the intensity of which is designed to match that of a particular CD4 cells/ $\mu$ L, for example, 350 CD4+ T cells/ $\mu$ L.   | <b>Time to battery charge</b>                          | N/A  |  |  |
|   |   | <b>Battery duration (hours)</b>                        | N/A  |  |  |
| <b>T-cell specific?</b>                               | Yes   | <b>Alternative charging options</b>                    | 12 V DC Battery Pack, 12 V DC Rechargeable Solar Battery Pack              |  |  |
| <b>Polyvalency</b>                                    | No  | <b>Ease of use</b>                                     | 3.4 LCD colour touch screen (pictogram & keypad). USB printer is optional. |  |  |
| <b>PERFORMANCE</b>                                    |   | <b>Display languages</b>                               | English, French, Portugese, Spanish, Italian, German                       |  |  |
| <b>Accuracy (source)</b>                              | Not provided  | <b>Built-in memory storage capacity</b>                | 1,000 Patient Records  |  |  |
|   |   | <b>Connectivity options</b>                            | Multiple data export options   |  |  |
| <b>Bias - CD4 counts, adults (source)</b>             | N/A   | <b>Interpretation of result</b>                        | Above or below cut-off reference (e.g. 350 cells/ $\mu$ L)                 |  |  |
| <b>Bias - CD4 counts &amp; %, children (source)</b>   | N/A   | <b>Instrument lifespan</b>                             | 5 years (reader)   |  |  |
| <b>Intra-assay precision, counts &amp; % (source)</b> | N/A (single use test)   | <b>Other non-proprietary equipment required</b>        | None   |  |  |
| <b>Inter-assay precision, counts &amp; % (source)</b> | To be determined  | <b>Regulatory approval</b>                             | Not available for reader.  |  |  |

Continued overleaf

| KIT   |   | USAGE                              |   |
|---|---|------------------------------------|---|
| <b>Kit components</b>   | CD4 strip test, running buffer, lancets, swabs, micro-pipette, desiccant, instructions for use.   | <b>Technical skill required</b>    | Trained health professional or health care worker.  |
| <b>Kit sizes</b>  | 25 test packs   | <b>Applicable settings</b>         | Primary Health Care level zero and above.   |
| <b>Internal control(s)</b>                                    | A procedural control is built in to the test.   | <b>Laboratory set-up</b>           | None required   |
| <b>Compatible with EQA and which?</b>                         | No  | <b>Waste disposal requirements</b> | Disposal by incineration of infectious disease materials; simple trash for other materials. |
| <b>Mean time between failures</b>                             | N/A   |                                    |   |
| <b>Transport and storage</b>                                  | Indicative transport and storage under ambient temperatures to be confirmed by ongoing long term stability data.  |                                    |   |
| <b>Fridge at -80°C required?</b>                              | No  |                                    |   |
| <b>Shelf life (of each item in the kit)</b>                   | To be determined by on going long term stability trial data.  |                                    |   |
| <b>Performance protocol (steps)</b>                           | (1) Collect capillary blood sample;<br>(2) Fill tube with blood;<br>(3) Squeeze sample on to strip test;<br>(4) Add buffers and incubate;<br>(5) Read result. |                                    |   |
| <b>Non-proprietary components required outside of the kit</b> | None  |                                    |   |
| <b>Regulatory approval</b>                                    | Pending   |                                    |   |
| <b>In-country approvals</b>                                   | In progress   |                                    |   |

## 02 | PRICING

| POC Test Kits          |                | Reference number            | FCA (\$)     |
|------------------------|----------------|-----------------------------|--------------|
| Visitect CD4 Plus 350  | 25 Test Kit    | OD296                       | \$130        |
| Visitect CD4 Plus 350  | 100 Test Kit   | OD396                       | \$520        |
| Optional Reader        |                | Reference number            | FCA (\$)     |
| Visitect AX-2X Reader  | 1 Unit         | OD 286                      | \$3,500      |
| <b>Cost per device</b> | <b>\$3,500</b> | <b>Cost per test result</b> | <b>\$5.2</b> |

| Intellectual property                            |  |              |
|--|--|--------------|
| Patent Numbers                                   |  | Legal Status |
| Primary Patent Information                       | PCT/AU2007/001449<br>Title: 'A method of diagnosis and kit therefore.' | Granted      |
| National Phase Information of the Primary Patent | Australia<br>AU2007302626  | Granted      |
|  | Canada<br>CA2664698  | Pending      |
|  | European Patent Office<br>EPO7815265.9                                 | Pending      |
|  | USA<br>US8409818   | Granted      |
|  | South Africa<br>ZA2009/02151   | Granted      |
|  | African Regional IP Office<br>AP2703                                   | Granted      |
|  | Organisation Africaine de la Propriété Intellectuelle<br>14479         | Granted      |
|  | China<br>CN101558309.B   | Granted      |

## 03 | TIERED AND VOLUME-BASED PRICING

No tiered pricing is in place for the test consumables. Volume based pricing is offered on the reader with a single unit at US\$3,500; 10+ readers at US\$3,000 each and 100+ readers at US\$2,500 each.



## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description   | Cost (US\$)  |
|---|---|--|
| <b>Leasing or reagent rental (RAP)</b>  | N/A   |  |
| <b>Installation</b>   | For optional reader: 1/2 day.   | Included   |
| <b>Training</b>   | 2-day on-site 'train the trainer' course and local workshops for POC device to include: PowerPoint / Training Manuals / Bench Materials / Wall Posters / Training Video (YouTube) | Included, but local costs such as transportation and living expenses to be handled by the recipient. |
| <b>Maintenance</b>  | Optional instrument is maintenance-free.<br>Swap out if required during 12-month warranty period.   |  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | N/A   |  |
| <b>Warranty components</b>  | N/A   |  |
| <b>Turnkey option</b>   | N/A   |  |
| <b>In-country / regional technical support availability</b>                         | Yes. Initially from Cape Town.  |  |

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# POINT-OF-CARE CD4 SYSMEX PARTEC

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company   | SYSMEX PARTEC GmbH   | Product  | CyFlow® miniPOC   |
|---|--|--|---|
| <b>ASSAY</b>  |  | <b>SAMPLE</b>  |   |
| <b>Intended use (as per regulatory approval)</b>      | Determination of CD4 absolute and CD4% in human whole blood samples.   | <b>Sample type</b>                                     | Venous whole blood; EDTA as anticoagulant   |
| <b>Principle of the assay</b>                         | Single platform flow cytometry based on TVAC.  | <b>Sample volume</b>                                   | 20 µl whole blood sample  |
| <b>Type of result</b>                                 | Quantitative, absolute count and percentage.   | <b>Sample stability</b>                                | 48 hours at 2 - 8°C   |
| <b>Linear range</b>                                   | 5 - 5,000 cells/µL   | <b>Time to result</b>                                  | 3 minutes for counting analysing and saving, sample attached to the instrument; 15 minutes incubation time outside the instrument.  |
| <b>Output</b>   | CD4 absolute (CD4+ T-lymphocytes/µL), CD4% (CD4+ T-lymphocytes among all lymphocytes).   | <b>Capacity</b>  | Approx. 20 tests per hour   |
| <b>T-cell specific?</b>                               | Yes, fluorochrome conjugated CD4/CD45 mAb.   | <b>Batching?</b>                                       | Batching samples is possible.   |
| <b>Polyvalency</b>                                    | No   | <b>Throughput per end-user per hour and/or 8hr day</b> | Approx. 160 tests per day   |
| <b>PERFORMANCE</b>                                    |  | <b>INSTRUMENT</b>                                      |   |
| <b>Accuracy (source)</b>                              | Refer to PLOS ONE DOI:10.1371/journal.pone.0116848 January 26, 2015; PLOS ONE DOI:10.1371/journal.pone.0116663 February 17, 2015   | <b>Size of device</b>                                  | W/D/H [mm] 270/188/240  |
| <b>Bias - CD4 counts, adults (source)</b>             | Mean relative bias : < 5% (published PLOS ONE 0116663)   | <b>Weight of device</b>                                | 6.2kg   |
| <b>Bias - CD4 counts &amp; %, children (source)</b>   | Mean absolute bias : < 1 % (published PLOS ONE 0116663)  | <b>Robustness</b>                                      | Robust, no laser alignment after transport necessary.   |
| <b>Intra-assay precision, counts &amp; % (source)</b> | For samples with CD4 T-cell concentration > 200 cells/µl intra assay precision ≤ 10%; Samples with CD4 T-cell concentration < 200 cells/µl intra assay precision ≤ 15% (internal study)  | <b>Environmental requirements</b>                      | Temperature: 15 - 30°C (operative)<br>Humidity: 20 - 85% relative (non-condensing)  |
| <b>Inter-assay precision, counts &amp; % (source)</b> | For samples with CD4 T-cell concentration > 200 cells/µl intra assay precision ≤ 10%; Samples with CD4 T-cell concentration < 200 cells/µl intra assay precision ≤ 15% (internal study)  | <b>Power requirements</b>                              | - 100/230 VAC power supply - 50/60 Hz;<br>- Battery Pack for CyFlow® miniPOC / CY-S-3096  |
|   |  | <b>Time to battery charge</b>                          | 3 hours   |
|   |  | <b>Battery duration (hours)</b>                        | Battery Pack for CyFlow® miniPOC 4-5 hours operating time   |
|   |  | <b>Alternative charging options</b>                    | - Set to connect with car battery is standard equipment<br>- Battery Pack for CyFlow® miniPOC / CY-S-3096<br>- Solar Panel for Battery Pack for CyFlow® miniPOC / CY-S-3099 |
| <b>SAMPLE</b>   |  | <b>Ease of use</b>                                     | - Built-in computer<br>- "5.7" TFT colour touchscreen<br>- Automated analysis<br>- Automated data saving<br>- Built-in thermal printer                                      |
| <b>Sample preparation (steps)</b>                     | (1) 20µl EDTA blood has to be transferred into the ready-to-use CD4/CD45 dry mAb reagent tube and shaken by hand for approximately 3 seconds, then stored in the dark for 15 minutes (during this incubation time, in parallel other blood samples can be processed in batches).<br>(2) The ready-to-use prefilled buffer solution "Buffer 1" has to be added (no pipetting required).<br>(3) Prior to analysis, the ready-to-use prefilled buffer solution "Buffer 2" has to be added (no pipetting required). The sample must be transferred into the plastic disposable syringe (no pipetting required), which will be placed at the sample port of the device, and analysis can be started.<br>(4) The result of the measurement will be automatically displayed and stored on the hard disk drive of the instrument as well as printed by the built-in thermo transfer printer. | <b>Display languages</b>                               | English, French, Spanish and German.  |
|   |  | <b>Built-in memory storage capacity</b>                | Data storage of approximately 20,000 data sets.   |
|   |  | <b>Connectivity options</b>                            | USB   |
|   |  | <b>Interpretation of result</b>                        | - CD4 in cells/µL<br>- CD4%<br>- Lymphocytes in cells/µL  |
|   |  | <b>Instrument lifespan</b>                             | Expected life span 8 years  |
|   |  | <b>Other non-proprietary equipment required</b>        | No  |
|   |  | <b>Regulatory approval</b>                             | - CE (TÜV) IVD (Directive 98/79/EG)<br>- Not eligible as POC for GF ERPD<br>- Submission of product dossier for WHO PQ is on-going  |

| KIT   |  | USAGE   |   |
|---|--|---|---|
| <b>Kit components</b>                       | 05-8409-d Partec miniPOC CD4% count kit – dry, 20 tests, includes:<br>- 20 Sample tubes with pre-filled dry CD4/CD45 mAb reagents<br>- 20 Test tubes pre-filled with Buffer 1<br>- 20 Test tubes pre-filled with Buffer 2<br>- 2 Sheath Fluid containers<br>- 2 bottles of Sheath Fluid (each 250mL)<br>- 20 Pipette tips (2 - 200µL)<br>- 5 Sample tubes with pre-filled Count Check Beads green – dry<br>- 5 Test tubes pre-filled with Rehydration Solution for Count Check Beads green – dry<br>- 2 Tubes with Cleaning Solution (each 5mL)<br>- 1 Tube with Decontamination Solution (5mL)<br>- 1 Roll Thermo Printer Paper<br>- 40 Syringes - Quality Check Protocol | <b>Performance protocol (steps)</b>                           | (1) Sample staining,<br>(2) Incubation (15 min),<br>(3) Adding buffers,<br>(4) Sample run,<br>(5) Data analysis and results (automated).  |
|   |  | <b>Non-proprietary components required outside of the kit</b> | None.   |
|   |  | <b>Regulatory approval</b>                                    | CE, TÜV, In Vitro Diagnostics Directive 98/79/EG (IVD)  |
| <b>Kit sizes</b>                            | 20 tests/kit   | <b>In-country approvals</b>                                   | In-country registration available through local distributors/affiliates.  |
| <b>Internal control(s)</b>                  | Supports internal QC (Partec Count Check Beads as non-biological controls).  | <b>Technical skill required</b>                               | Technical skill required for laboratory staff: nurse or lab technician.   |
| <b>Compatible with EQA and which?</b>       | EQA programs: National Health Laboratory Service; COE Center of Excellence for Flow Cytometry  | <b>Applicable settings</b>                                    | Technology can be used at all levels of the health system, including central, regional, district and mobile labs, and some primary sites. |
| <b>Mean time between failures</b>           | Proprietary.   |   |   |
| <b>Transport and storage</b>                | Recommended transport temperature: +2°C to +35°C, do not freeze; Recommended storage temperature: +2°C to +8°C, do not freeze  | <b>Laboratory set-up</b>                                      | Clean desk or table.  |
| <b>Fridge at -80°C required?</b>            | No   | <b>Waste disposal requirements</b>                            | According to the local regulations.   |
| <b>Shelf life (of each item in the kit)</b> | Min. 6 months.   |   |   |

## 02 | PRICING

| Instrument  | Reference number | FCA (\$)  | Cartridge/reagents                             | Reference number | FCA (\$)       |
|---|------------------|---|--|------------------|----------------|
| CyFlow® miniPOC<br>consisting of:<br>CY-S-3033 / CyFlow® miniPOC  | CY-S-3033        | \$10,982.90<br>(including user training of \$1,515.15)* | Partec miniPOC CD4% count kit - dry (20 tests) | 05-8409-d        | \$66.60*       |
| CyFlow® miniPOC Set Reagents<br>Starterkit consisting of:<br>05-8409-d Partec miniPOC CD4% count kit- dry (20 tests)<br>04-6-1023 Eppendorf Pipette fix 20µl<br>04-2000-03 sample Tubes Rack for Cy-Flow® MiniPOC<br>04-412 Hypochlorite Solution (250 ml)<br>04-100-1038 Preventive Maintenance Kit No. 03 | CYS-3033_REAG    | \$440.3*  |  |                  |                |
| Instrument Accessories  | Reference number | FCA (\$)  | Non-proprietary equipment and consumables      | Reference number | FCA (\$)       |
| Transportation Bag for CyFlow® miniPOC  | CY-S-3091        | \$358.53*   | N/A  |                  |                |
| Battery Pack for CyFlow® miniPOC  | CY-S-3096        | \$388.50*   |  |                  |                |
| Solar Panel for Battery Pack for CyFlow® miniPOC  | CY-S-3099        | \$310.80*   |  |                  |                |
| <b>Price per instrument</b>   |                  |   | <b>Price per test result</b>                   |                  | <b>\$3.33*</b> |

\*Additional Clause:

- Exchange Rate: EUR 1,00 = USD 1.11

- If the exchange rate fluctuates by 10%, we reserve the right to adjust the prices

Continued overleaf ❖

### 03 | TIERED AND VOLUME-BASED PRICING

| Instrument           |          | Test kit                       |          |
|----------------------|----------|--------------------------------|----------|
| Volume               | FCA (\$) | Volume tier per tests per year | FCA (\$) |
| Available on request |          | Available on request           |          |

### 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  | Cost (US\$) (FCA)  |
|---|--|--|
| <b>Leasing or reagent rental (RAP)</b>  | Reagent rental options can be inquired in a partnership approach with the local distributor.   | Upon request.  |
| <b>Installation</b>   | The CyFlow® miniPOC Instructions for Use (IFU) provides all the information for set-up, instrument operation and maintenance.  |  |
| <b>Training</b>   | Common training procedure:<br>1. 6 hours (1 day) on site training will be offered by Sysmex Europe trained local distributor. Also, centralised training programmes and training seminars are available on demand.<br>2. English and local languages are on request<br>3. Yes<br>4. Power Point, Instruction for Use, Product Insert Sheet<br>5. Capacity to perform tests as a trained person | Training is in price of CY-S-3033 included.  |
| <b>Maintenance (including instrument swap)</b>                                      | Service/maintenance: usual response time for service/maintenance is two working days under normal conditions. Depending on very specific factors, longer response times may be possible. For any support, service or maintenance inquiry, the responsible local service provider should be contacted.  | Besides regular warranty coverage, preventive maintenance and service contracts can be requested at local service provider (Sysmex affiliates/distributors). |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | Common Warranty: 12 months (preventive maintenance and service contracts optionally available on request).   |  |
| <b>Warranty components</b>  | Common Warranty: 12 months on all parts except filters, mirrors, other quartz or glass parts, disposables, as long as not otherwise stated.  |  |
| <b>Turnkey option</b>   | Available on request.  |  |
| <b>In-country / regional technical support availability</b>                         | Available through Sysmex trained in-country distributors (first level support - available nearly in all countries), and through Sysmex regional affiliates (second level support - Sysmex Training Centres for South-East Africa as well as Central-West Africa and one Support Hub for East Africa)   | Upon request.  |

### 05 | CONTACT INFO

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# POINT-OF-CARE HIV EID ALERE

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company   | ALERE  | Product  | ALERE Q HIV 1/2 DETECT   |
|---|--|--|--|
| <b>ASSAY</b>  |  | <b>SAMPLE</b>  |  |
| <b>Intended use (as per regulatory approval)</b>      | EID and acute stage adult diagnosis.   | <b>Sample preparation</b>                              | None   |
| <b>Principle of the assay</b>                         | Multi-plexed real time PCR.  | <b>Sample type</b>                                     | Whole blood (capillary or venous EDTA) & plasma EDTA.  |
| <b>Target</b>   | Proprietary  | <b>Sample volume</b>                                   | 25µL   |
| <b>Genotypes and/or subtypes</b>                      | HIV-1 (M/N), HIV-1 (O) & HIV-2   | <b>Sample stability</b>                                | Venous whole blood, collected into EDTA tubes, can be stored at:<br>- Ambient temperature (18 - 28°C) for ≤24 hours after draw.<br>- Otherwise aliquoted and frozen at -80°C immediately after draw (there is no need to generate plasma before freezing).<br>- Frozen samples should be thawed at ambient temperature and, once thawed, tested immediately (invert the thawed sample tubes 10-15 times before pipetting). |
| <b>Type of result</b>                                 | Qualitative  | <b>Nucleic acid extraction method</b>                  | Automated (in cartridge)   |
| <b>Linear range</b>                                   | N/A  | <b>Time to result</b>                                  | 52 minutes   |
| <b>Output</b>   | Detected or not detected.  | <b>Capacity</b>  | 1 test at a time   |
| <b>DNA or RNA specific?</b>                           | RNA  | <b>Batching?</b>                                       | No   |
| <b>Polyvalency</b>                                    | In development   | <b>Throughput per end-user per hour and/or 8hr day</b> | 8/day  |
| <b>PERFORMANCE</b>                                    |  | <b>INSTRUMENT</b>                                      |  |
| <b>Sensitivity - analytical and clinical (source)</b> | Venous blood: 98.98%<br>Capillary blood: 98.65%<br>Plasma: 99.57%<br>(V&V Studies Pack insert)   | <b>Size of device</b>                                  | 20 x 22 x 31 cm  |
| <b>Specificity - analytical and clinical (source)</b> | 100%<br>(V&V Studies Pack Insert)  | <b>Weight of device</b>                                | 7.8 kg   |
| <b>Bias (source)</b>                                  | N/A  | <b>Robustness</b>                                      | Very robust.   |
| <b>Intra-assay precision (source)</b>                 | N/A  | <b>Environmental requirements</b>                      | Temperature: 10 - 40°C<br>Humidity: 0 - 85%<br>Altitude: 0 - 2,000 m NN  |
| <b>Inter-assay precision (source)</b>                 | To evaluate precision, 6 HIV negative whole blood samples from cohort G were spiked with virus preparations of HIV-1 group M subtype B (strain IIIB) at a concentration of 8,000 copies/mL. For all 348 tests on spiked venous whole blood samples performed on 8 different Alere q analysers over the course of 6 days, HIV-1 M/N was 100% successfully detected. There were no false positive results for HIV-1 O and HIV-2. The results are considered to be representative for all analytes of the Alere q HIV-1/2 Detect test (HIV-1 group M/N, HIV-1 group O and HIV-2). | <b>Power requirements</b>                              | 100 - 240 V at 50 - 60 Hz  |
|   |  | <b>Time to battery charge</b>                          | Recommended: overnight   |
|   |  | <b>Battery duration (hours)</b>                        | 1 hour   |
|   |  | <b>Alternative charging options</b>                    | External battery giving 6-7 hours.   |
|   |  | <b>Ease of use</b>                                     | Touch screen, optional USB printer.  |
|   |  | <b>Display languages</b>                               | English, French, German, Portuguese, Spanish.  |
|   |  | <b>Built-in memory storage capacity</b>                | 1,000 tests  |
|   |  | <b>Connectivity options</b>                            | USB cellular modem with datapoint connectivity, LAN.   |
|   |  | <b>Interpretation of result</b>                        | Printed as detected or not detected.   |
|   |  | <b>Instrument lifespan</b>                             | Alere guarantee 10 years.  |
|   |  | <b>Other non-proprietary equipment required</b>        | No   |
|   |  | <b>Regulatory approval</b>                             | GF ERPD, CE-IVD & WHO PQ.  |

Continued overleaf ⇨

## ❖ Point-of-Care HIV EID – Alere continued

| KIT   |                                 | USAGE                              |                                       |
|---|---------------------------------|------------------------------------|---------------------------------------|
| <b>Kit components</b>   | 50 foiled cartridges            | <b>Technical skill required</b>    | No                                    |
| <b>Kit sizes</b>  | 50 tests                        | <b>Applicable settings</b>         | Point-of-care and small laboratories. |
| <b>Internal control(s)</b>                                    | Yes                             | <b>Laboratory set-up</b>           | None required.                        |
| <b>Compatible with EQA and which?</b>                         | Compatible WHO panel, QASI EID. | <b>Waste disposal requirements</b> | Standard biohazard waste disposal.    |
| <b>Mean time between failures</b>                             | Proprietary                     |                                    |                                       |
| <b>Transport and storage</b>                                  | 4 - 30°C                        |                                    |                                       |
| <b>Fridge at -80°C required?</b>                              | No                              |                                    |                                       |
| <b>Shelf life (of each item in the kit)</b>                   | 9 months (currently)            |                                    |                                       |
| <b>Performance protocol (steps)</b>                           | None                            |                                    |                                       |
| <b>Non-proprietary components required outside of the kit</b> | No                              |                                    |                                       |
| <b>Regulatory approval</b>                                    | CF ERPD, CE-IVD & WHO PQ.       |                                    |                                       |
| <b>In-country approvals</b>                                   | Speak to local representative.  |                                    |                                       |

## 02 | PRICING

### Depends on volume tier & deployment conditions.

Prices quoted to MSF for 2015. Alere aim to provide the same pricing to all global humanitarian and development stakeholders, however please consider pricing as indicative only.

| Instrument                |   | Reference number | EXW (\$)        | Cartridge/reagents                        |           | Reference number | EXW (\$)                             |
|---------------------------|---|------------------|-----------------|---|-----------|------------------|--------------------------------------|
| Alere q Analyser Complete | Includes Instrument, Power Drum, Modem, Printer | 270300002        | \$25,000        | Alere q HIV 1/2 Detect                    | 50 Tests  | 270110050        | \$747.50 - 1,250 (depending on tier) |
| Instrument Accessories    |   | Reference number | EXW (\$)        | Non-proprietary equipment and consumables |           | Reference number | EXW (\$)                             |
| None                      |   |                  |                 | Optional Extras:                          |           |                  |                                      |
|                           |   |                  |                 | Finger Stick Sample Collection Kit        | 100 Tests | 260400199        | \$100                                |
|                           |   |                  |                 | Neonatal Sample Collection Kit            | 100 Tests | 270400200        | \$120                                |
|                           |   |                  |                 | Pima Printer Paper 1 (same for Alere q)   | 10 rolls  | 260400009        | \$32                                 |
|                           |   |                  |                 | Pima Printer Paper 2 (same for Alere q)   | 10 rolls  | 260400010        | \$180                                |
|                           |   |                  |                 | Plastic Capillaries Plane                 | 1,000     | 270400005        | \$180                                |
|                           |   |                  |                 | Plastic Capillaries ETDA-K2               | 1,000     | 270400006        | \$180                                |
| <b>Cost per device</b>    |   |                  | <b>\$25,000</b> | <b>Cost per test result</b>               |           |                  | <b>≥\$14.95 - 25</b>                 |

### 03 | TIERED AND VOLUME-BASED PRICING

| Instrument  | Assay cartridge/kit            |   |
|---|--------------------------------|---|
| The complete instrument costs \$25,000 Ex Works.<br>If customers procure 25 or more instruments on a single PO that is shipped to a single country then Alere will offer an additional 2-year warranty (valued at \$5,000) FOC. | Volume tier per tests per year | Ex Works (\$) per test (50 Tests per Kit) |
|   | 0 - 199,999                    | \$25                                      |
|   | 200,000 - 399,999              | \$22.50                                   |
|   | 400,000 - 599,999              | \$19.95                                   |
|   | 600,000 - 799,999              | \$17.95                                   |
|   | ≥800,000                       | \$14.95                                   |
| Only individual organisation orders will count towards the tiers and consumption will be reviewed quarterly.  |                                |   |

### 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  | Cost (US\$)                                 |
|---|--|---|
| <b>Leasing or reagent rental (RAP)</b>  | No RRP offered at this stage.  |   |
| <b>Installation</b>   | None required.   |   |
| <b>Training</b>   | <ul style="list-style-type: none"> <li>- Training will be provided in country on a regional/national basis.</li> <li>- Half a day is required.</li> </ul>  | Training is included in the purchase price. |
| <b>Maintenance</b>  | None required but warranty includes instrument swap.   |   |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 12 months, after which a Care Plan can be procured.  | \$2,500 per year                            |
| <b>Warranty components</b>  | Labour, parts and a swap instrument.   |   |
| <b>Turnkey option</b>   | None required.   |   |
| <b>In-country / regional technical support availability</b>                         | <ul style="list-style-type: none"> <li>- Alere offer a tiered system.</li> <li>- Certain repairs can be done in country while others would be done regionally at Alere's hubs.</li> <li>- Customers will receive a swap device while their device is in for repair.</li> </ul> |   |

### 05 | CONTACT INFO

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# POINT-OF-CARE HIV EID, HIV VL, HCV VL – CEPHEID

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   | HIV EARLY INFANT DIAGNOSIS  | HIV VIRAL LOAD   | HCV VIRAL LOAD  |
|---|---|--|---|
| <b>Company</b>  | Cepheid   |  |   |
| <b>Product</b>  | XPRT HIV-1 QUAL   | XPRT HIV-1 VIRAL LOAD  | XPRT HCV VIRAL LOAD   |
| <b>ASSAY</b>  |   |  |   |
| <b>Intended use (as per regulatory approval)</b>      | In vitro diagnostic test designed to detect HIV-1 total nucleic acids from individuals suspected of HIV-1 infection.<br>Intended to aid in the diagnosis of HIV-1 infection in conjunction with clinical presentation and other laboratory markers.   | In vitro diagnostic test designed for the rapid quantitation of HIV-1 from HIV-1 infected individuals.<br>Intended for use in conjunction with clinical presentation and other laboratory markers for disease prognosis and for use as an aid in assessing viral response to antiretroviral treatment, as measured by changes in plasma HIV-1 RNA levels.<br>Not intended to be used as a donor screening test for HIV-1 or as a diagnostic test to confirm the presence of HIV-1 infection. | In vitro diagnostic test designed for the rapid quantitation of HCV RNA from HCV infected individuals.<br>Intended for use as an aid in the management of HCV-infected patients undergoing antiviral therapy.<br>The test measures HCV RNA levels at baseline and during treatment and can be utilized to predict sustained and nonsustained virological response to HCV therapy.<br>The results should be used in conjunction with clinical presentation and other laboratory markers and findings.<br>Not intended to be used as a donor screening test for HCV or as a diagnostic test to confirm the presence of HCV infection. |
| <b>Principle of the assay</b>                         | GeneXpert Instrument Systems automate and integrate sample preparation, nucleic acid extraction and amplification, and detection of the target sequences in simple or complex samples using real time reverse transcription PCR (RT-PCR).<br>The systems consist of an instrument, personal computer, and preloaded software for performing tests and viewing the results. The systems require the use of single-use disposable GeneXpert cartridges that hold the RT-PCR reagents and host the RT-PCR processes. Because the cartridges are self-contained, cross-contamination between samples is minimized.<br>For a full description of the system, see the GeneXpert Dx System Operator Manual or the GeneXpert Infinity System Operator Manual.<br>The assays include reagents for the detection of nucleic acids in specimens as well as an internal control to ensure adequate processing of the target and to monitor the presence of inhibitor(s) in the RT and PCR reactions.<br>The Probe Check Control (PCC) verifies reagent rehydration, PCR tube filling in the cartridge, probe integrity, and dye stability.<br>A sample adequacy control ensures sufficient sample has been added for accurate viral load measurement. |  |   |
| <b>Target</b>   | 3'-end of 5' LTR  |  | 5' UTR  |
| <b>Genotypes and/or subtypes</b>                      | HIV-1, Group M Subtypes A-H, AB, AE, AG, J, K, Group N, Group O.  |  | Genotypes 1-6   |
| <b>Type of result</b>                                 | Qualitative   | Quantitative   | Quantitative  |
| <b>Linear range</b>                                   | N/A   | 40 – 10,000,000 HIV-1 copies/mL  | 10 – 100,000,000 HCV IU/ml  |
| <b>Output</b>   | HIV infected / HIV uninfected   | copies/mL  | IU/mL   |
| <b>DNA or RNA specific?</b>                           | TNA   | TNA (RNA from plasma)  | RNA   |
| <b>Polyvalency</b>                                    | MRSA/Staph aureas, C. difficile, vanA, norovirus, MTB/RIF, Flu/RSV, EV, CT/NG, GBS, FII & FV, and a number of others (see full menu).   |  |   |
| <b>PERFORMANCE</b>                                    |   |  |   |
| <b>Sensitivity - analytical and clinical (source)</b> | Not provided.   |  |   |





| Product  | XPRT HIV-1 QUAL  | XPRT HIV-1 VIRAL LOAD   | XPRT HCV VIRAL LOAD  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
|--|--|---|--|--------------|-----|-----------|-----|-----------|----------|------------|-----|---|----|-----------|----|----|----|----|-----------|----|----|----|----|------------|----|-----|-----|-----|
| <b>PERFORMANCE (CONTINUED)</b>                         |  |   |  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Specificity - analytical and clinical (source)</b>  | <p><b>Analytical specificity:</b></p> <ul style="list-style-type: none"> <li>- Evaluated by adding cultured organisms at <math>5 \times 10^5</math> particles or cp/mL into HIV-1 negative EDTA whole blood and into HIV-1 positive EDTA whole blood at 900 cp/mL HIV-1 reference material (subtype B). Organisms were tested using the whole blood procedure.</li> <li>- Tested organisms are listed: <i>Candida albicans</i>, Cytomegalovirus, Epstein-Barr virus, hepatitis A virus, hepatitis B virus, hepatitis C virus, herpes simplex virus 1, herpes simplex virus 2, human herpesvirus 6, HIV-2, human T-cell lymphotropic virus type 1, human T-cell lymphotropic virus type 2, influenza A, <i>Staphylococcus aureus</i>. None of the organisms tested showed cross reactivity or interference with the HIV-1 detection.</li> </ul> <p><b>Clinical specificity:</b></p> <ul style="list-style-type: none"> <li>- Whole blood collected in EDTA was collected from 1,017 blood donors at two sites in the United States (Washington and Minnesota). The specimens were determined to be HIV-1 negative by standard blood bank FDA-licensed antibody and nucleic acid methods.</li> <li>- Of the 1,017 specimens, 503 were prepared as DBS and 514 were tested as whole blood. One DBS and two WB specimens were indeterminate on both initial and retest, and therefore excluded from the specificity calculation.</li> <li>- The specificity was 100% (1014/1014), 95% CI: 99.6-100.0.</li> </ul> | <p><b>Analytical specificity:</b></p> <ul style="list-style-type: none"> <li>- Evaluated by adding cultured organism at <math>5 \times 10^4</math> particles or cp/mL input concentration into HIV-1 negative EDTA plasma and in plasma that contained 1,000 cp/mL HIV-1 reference material (HIV-1 subtype B).</li> <li>- Tested organisms are listed: HIV-1, HIV-2, Human T-cell lymphotropic virus I, Human T-cell lymphotropic virus II, <i>Candida albicans</i>, Cytomegalovirus, Epstein-Barr virus, hepatitis A virus, hepatitis B virus, herpes simplex virus 1, herpes simplex virus 2, human herpes virus 6, human herpes virus 8, Varicella zoster virus, BK Human polyoma virus, Banzai virus, Ilheus virus, West Nile virus, Zika virus, human papilloma virus 16, human papilloma virus 18, <i>Staphylococcus pidermis</i>, <i>Staphylococcus aureus</i>. None of the organisms tested showed cross reactivity and all HIV-1 positive replicates resulted in a titer within <math>\pm 0.5</math> log of the HIV-1 positive control.</li> </ul> <p><b>Clinical specificity:</b></p> <ul style="list-style-type: none"> <li>- Evaluated using 109 EDTA plasma specimens from HIV-1 negative blood donors.</li> <li>- None of the 109 specimens tested were detected equating to 100% specificity (95% CI = 96.7-100.0).</li> </ul> | <p><b>Analytical specificity:</b></p> <ul style="list-style-type: none"> <li>- Evaluated by adding potentially cross-reacting organisms at <math>1 \times 10^5</math> CFU/mL, copy/mL or TCID<sub>50</sub>/mL input concentration into HCV negative EDTA plasma and in plasma that contained ~25 IU/mL HCV reference material (clinical specimen genotype 1). None of the tested organisms showed cross reactivity and all positive replicates resulted in concentrations of HCV RNA within <math>\pm 0.5</math> log from a HCV positive control.</li> <li>- In addition to the species listed here, HIV-1, HIV-2, Human T-cell lymphotropic virus I, Human T-cell lymphotropic virus II, <i>Candida albicans</i>, Cytomegalovirus, Epstein-Barr virus, hepatitis A virus, hepatitis B virus, herpes simplex virus 1, herpes simplex virus 2, human herpes virus 6, human herpes virus 8, Varicella zoster virus, BK Human polyoma virus, Banzai virus, Ilheus virus, West Nile virus, Zika virus, human papilloma virus 16, human papilloma virus 18, <i>Staphylococcus epidermis</i>, <i>Staphylococcus aureus</i>, Dengue virus and vaccinia virus were analysed in silico since material representing the viruses could not be obtained for testing. No practical significant sequence similarity was found between the analyzed viruses and the primers and probes of the assay.</li> </ul> |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Bias (source)</b>                                   | Not provided.  |   |  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Intra-assay precision (source)</b>                  | Not provided.  |   |  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Inter-assay precision (source)</b>                  | <p>VQA Reference Standard:</p> <ul style="list-style-type: none"> <li>- WB: 88 - 96% <math>\geq 200</math> copies/mL</li> <li>- DBS: 100% <math>\geq 800</math> copies/mL</li> </ul> <p>WHO Reference Standard:</p> <ul style="list-style-type: none"> <li>- WB: 100% <math>\geq 420</math> copies/mL</li> <li>- DBS: 96 - 100% <math>\geq 1,000</math> copies/mL</li> </ul>   | <p>Total precision:</p> <ul style="list-style-type: none"> <li>- 1.6 log<sub>10</sub> cp/mL: SD 0.25, CV 62.5%</li> <li>- 3 log<sub>10</sub> cp/mL: SD 0.09, CV 20.5%</li> <li>- 5 log<sub>10</sub> cp/mL: SD 0.08, CV 17.8%</li> <li>- 7 log<sub>10</sub> cp/mL: SD 0.10, CV 22.6%</li> </ul>  | <p>Total precision:</p> <ul style="list-style-type: none"> <li>- 1.0 log<sub>10</sub> cp/mL: SD 0.21, CV 51.7%</li> <li>- 2.7 log<sub>10</sub> cp/mL: SD 0.09, CV 22.1%</li> <li>- 5.4 log<sub>10</sub> cp/mL: SD 0.11, CV 25.8%</li> <li>- 8.2 log<sub>10</sub> cp/mL: SD 0.13, CV 30.5%</li> </ul>   |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>SAMPLE</b>  |  |   |  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Sample preparation (steps)</b>                      | Processing DBS requires a 15 min incubation at 56°C in a thermometer rotating at 500rpm. The eluate is then transferred into the cartridge. WB does not require any preparation.   | Prepare plasma.   | Prepare plasma or serum.   |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Sample type</b>                                     | Whole Blood or DBS   | EDTA, EDTA-PPT plasma, ACD plasma   | EDTA, EDTA-PPT plasma or serum   |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Sample volume</b>                                   | 100µL WB or 1 DBS (50-70µL)  | 1 mL plasma   | 1 mL serum or plasma   |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Sample stability</b>                                | <ul style="list-style-type: none"> <li>• EDTA-anticoagulated whole blood may be stored at <ul style="list-style-type: none"> <li>- 31-35°C for <math>\leq 8</math> hours</li> <li>- 15-30°C for <math>\leq 24</math> hours</li> <li>- 2-8°C for <math>\leq 72</math> hours</li> </ul> </li> <li>• DBS cards may be stored at <ul style="list-style-type: none"> <li>- <math>\leq 31-35^\circ\text{C}</math> for <math>\leq 8</math> weeks</li> <li>- 2-25°C or -15 °C or colder for up to 12 weeks</li> </ul> </li> </ul>  | <ul style="list-style-type: none"> <li>• Whole blood may be held at 15-30 °C for up to 8 hours, 15-25 °C for up to 24 hours or at 2-8 °C for up to 3 days, prior to preparing and testing the specimen.</li> <li>• After centrifugation, plasma may be held at 15-30 °C for up to 24 hours or at 2-8 °C for up to 6 days, prior to testing.</li> <li>• Plasma specimens are stable frozen (<math>\leq -18</math> °C and <math>\leq -70</math> °C) for 6 weeks.</li> <li>• Plasma specimens are stable for up to three freeze/thaw cycles.</li> <li>• Plasma specimens must be thawed and equilibrated to room temperature prior to transfer to cartridge.</li> </ul>  | <ul style="list-style-type: none"> <li>• Whole blood may be held at 15-35 °C for 6 hours, at 15-25 °C for 24 hours or at 2-8 °C for up to 72 hours prior to preparing and analyzing the specimen.</li> <li>• After centrifugation, plasma and serum may be held at 15-35 °C for 24 hours or at 2-8 °C for three days prior to testing.</li> <li>• Plasma and serum specimens are stable frozen (-70 to -18 °C) for 6 weeks.</li> <li>• Plasma and serum specimens are stable for up to three freeze/thaw cycles.</li> </ul>  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Nucleic acid extraction method</b>                  | Automated  |   |  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Time to result</b>                                  | 90 minutes   |   | 105 minutes  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Capacity</b>  | <table border="1"> <thead> <tr> <th>Time (hours)</th> <th>8</th> <th>10</th> <th>12</th> <th>24</th> </tr> </thead> <tbody> <tr> <td>1 module</td> <td>6</td> <td>7</td> <td>8</td> <td>16</td> </tr> <tr> <td>2 modules</td> <td>12</td> <td>14</td> <td>16</td> <td>32</td> </tr> <tr> <td>4 modules</td> <td>24</td> <td>28</td> <td>32</td> <td>64</td> </tr> <tr> <td>16 modules</td> <td>96</td> <td>112</td> <td>128</td> <td>256</td> </tr> </tbody> </table>  |   |  | Time (hours) | 8   | 10        | 12  | 24        | 1 module | 6          | 7   | 8 | 16 | 2 modules | 12 | 14 | 16 | 32 | 4 modules | 24 | 28 | 32 | 64 | 16 modules | 96 | 112 | 128 | 256 |
| Time (hours)   | 8  | 10  | 12   | 24           |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| 1 module   | 6  | 7   | 8  | 16           |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| 2 modules  | 12   | 14  | 16   | 32           |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| 4 modules  | 24   | 28  | 32   | 64           |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| 16 modules   | 96   | 112   | 128  | 256          |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Batching?</b>                                       | No   |   |  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| <b>Throughput per end-user per hour and/or 8hr day</b> | <p>8hr throughput/m<sup>2</sup>:</p> <table border="1"> <tbody> <tr> <td>1 module</td> <td>190</td> <td>4 modules</td> <td>289</td> </tr> <tr> <td>2 modules</td> <td>250</td> <td>16 modules</td> <td>494</td> </tr> </tbody> </table>  |   |  | 1 module     | 190 | 4 modules | 289 | 2 modules | 250      | 16 modules | 494 |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| 1 module   | 190  | 4 modules   | 289  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |
| 2 modules  | 250  | 16 modules  | 494  |              |     |           |     |           |          |            |     |   |    |           |    |    |    |    |           |    |    |    |    |            |    |     |     |     |

Continued overleaf 

## ❖ Point-of-Care HIV EID, HIV VL, HCV VL – Cepheid continued

| Product   | XPRT HIV-1 QUAL  | XPRT HIV-1 VIRAL LOAD  | XPRT HCV VIRAL LOAD  |
|---|--|--|--|
| <b>INSTRUMENT</b>                               |  |  |  |
| <b>Size of device</b>                           | 1 module W 10.60 x H 30.48 x D 29.72 cm<br>2 modules W 16.13 x H 30.48 x D 29.72 cm<br>4 modules W 27.94 x H 30.48 x D 29.72 cm<br>16 modules W 57.79 x H 65.53 x D 33.66 cm   |  |  |
| <b>Weight of device</b>                         | 1 module: 8.16 kg<br>4 modules: 12 kg<br>16 modules: 57 kg   |  |  |
| <b>Robustness</b>                               | Systems are robust with minimal maintenance/cleaning. In routine use at many TB centres globally.  |  |  |
| <b>Environmental requirements</b>               | 15 - 30°C  |  |  |
| <b>Power requirements</b>                       | 220-240V, 50-60 Hz - 110V version also available   |  |  |
| <b>Time to battery charge</b>                   | N/A  |  |  |
| <b>Battery duration (hours)</b>                 | N/A  |  |  |
| <b>Alternative charging options</b>             | Solar panel installations have been demonstrated as well as inverters linked to arrays of lead/acid batteries.   |  |  |
| <b>Ease of use</b>                              | No internal printer. USB printer can be added to print all of the parameters mentioned.  |  |  |
| <b>Display languages</b>                        | Choice of English, French, German, Italian, Spanish, Portuguese, Russian and Mandarin selected at installation.  |  |  |
| <b>Built-in memory storage capacity</b>         | None, other than laptop, or desktop computer.  |  |  |
| <b>Connectivity options</b>                     | Ethernet, Wifi and USB ports.<br>Communications protocols for HL7 and ASTM standards are included in the GeneXpert software.<br>Remote Xpert software available for download.  |  |  |
| <b>Interpretation of result</b>                 | The instrument will display Positive, Negative, Invalid, Error or 'No Result' if the process is interrupted by the user.   | The instrument will display:<br>- HIV detected XX copies/mL<br>- HIV detected <40 copies/mL<br>- HIV Detected >1x10 <sup>7</sup> copies/mL<br>- HIV not detected<br>- Invalid, Error or 'No Result', if the process is interrupted by the user | The instrument will display:<br>- HCV detected XX IU/mL<br>- HCV detected <10 IU/mL<br>- HCV detected >1x10 <sup>8</sup> IU/mL<br>- HCV not detected<br>- Invalid, Error or 'No Result', if the process is interrupted by the user |
| <b>Instrument lifespan</b>                      | 7 Years (except for the computer, which may require updating before this time).  |  |  |
| <b>Other non-proprietary equipment required</b> | Printer, as needed.  |  |  |
| <b>Regulatory approval</b>                      | FDA Approved   | FDA Approved   | FDA Approved   |
| <b>KIT</b>                                      |  |  |  |
| <b>Kit components</b>                           | Each kit contains:<br>- 10 Xpert HIV-1 Qual Assay Cartridges with Integrated Reaction Tubes<br>- Xpert HIV-1 Qual Sample Reagent Set (Sample Reagent) 10, containing 1.0mL Lysis Reagent (Guanidinium Thiocyanate) per vial<br>- 10 Disposable (1 mL) Transfer Pipettes<br>- 10 Disposable 100µL Transfer Micropipettes<br>- CD with ADF, PI | Each kit contains:<br>- 10 Xpert HIV-1 VL Assay Cartridges with Integrated Reaction Tubes;<br>- 10 Disposable (1mL) Transfer Pipettes<br>- CD with ADF, PI   | Each kit contains:<br>- 10 Xpert HCV VL Assay Cartridges with Integrated Reaction Tubes<br>- 10 Disposable (1 mL) Transfer Pipettes<br>- CD with ADF, PI   |
| <b>Kit sizes</b>                                | 10 tests per kit   |  |  |
| <b>Internal control(s)</b>                      | Each test includes a<br>- Sample Volume Adequacy (SVA)<br>- Sample Processing Control (SPC)<br>- Probe Check Control (PCC)   | Each test includes a<br>- Sample Volume Adequacy (SVA)<br>- Internal Quantitative Standard High and Low (IQS-H and IQS-L, also acts a specimen processing control [SPC])<br>- Probe Check Control (PCC)  |  |
| <b>Compatible with EQA and which?</b>           | Yes, any.  |  |  |
| <b>Mean time between failures</b>               | Not provided.  |  |  |
| <b>Transport and storage</b>                    | Shipping and storage at ambient temp, 2-28°C.  |  |  |
| <b>Fridge at -80°C required?</b>                | No   | No, unless for long term storage of plasma.  |  |
| <b>Shelf life (of each item in the kit)</b>     | 12 months at the time of manufacture. Typically, Xpert cartridges are stable for between 12 - 24 months from manufacture depending on the amount of historical stability data available.   |  |  |

| Product   | XPert HIV-1 QUAL  | XPert HIV-1 VIRAL LOAD   | XPert HCV VIRAL LOAD     |
|---|---|--|--------------------------|
| <b>KIT (CONTINUED)</b>  |   |  |                          |
| <b>Performance protocol (steps)</b>                           | WB:<br>(1) Transfer 750µL of the sample reagent into the sample chamber of the cartridge using transfer pipette provided;<br>(2) Mix EDTA blood by inverting vial;<br>(3) Transfer 100µL of blood into the sample chamber using micropipette provided;<br>(4) start test within 30 minutes.<br>DBS:<br>(1) Excise one DBS for each specimen;<br>(2) Place one DBS in sample reagent vial (fully submerged);<br>(3) Place in ThermoMixer and incubate for 15 minutes at 56°C and rotate at 500 rpm;<br>(4) Transfer all liquid into sample chamber of cartridge using 1mL transfer pipette provided. | (1) Prepare the specimen;<br>(2) Prepare the cartridge by transferring 1 mL of plasma into the sample chamber using the transfer pipette provided;<br>(3) Load cartridge onto GeneXpert and run. |                          |
| <b>Non-proprietary components required outside of the kit</b> | If using DBS:<br>• DBS Collection Kit (Filter paper cards, e.g., Whatman 903, Munktell or equivalent, lancets and swabs).<br>• Eppendorf ThermoMixer C (Eppendorf order number 5382 000.015).<br>• Eppendorf SmartBlock (Eppendorf order number 5309 000.007).  | Blood collection tube, centrifuge.   |                          |
| <b>Regulatory approval</b>                                    | CE-IVD marked and WHO PQ  | CE-IVD marked and WHO PQ   | CE-IVD marked and WHO PQ |
| <b>In-country approvals</b>                                   |   |  |                          |
| <b>USAGE</b>  |   |  |                          |
| <b>Technical skill required</b>                               | Basic   |  |                          |
| <b>Applicable settings</b>                                    | All   |  |                          |
| <b>Laboratory set-up</b>                                      | Minimal   |  |                          |
| <b>Waste disposal requirements</b>                            | As per local authority.   |  |                          |

## 02 | PRICING

All prices are based on prepayment.

| EARLY INFANT DIAGNOSIS, HIV VIRAL LOAD & HCV VIRAL LOAD               |                |  |                 |   |                  |                         |          |
|---|----------------|--|-----------------|---|------------------|-------------------------|----------|
| Instrument  |                | Reference number   | EXW (\$)        | Cartridge/reagents  |                  | Reference number        | EXW (\$) |
| <i>GeneXpert Desktop Instruments</i>                                  | <i>Modules</i> |  |                 | Xpert HIV-1 Qual  | 10 test per kit  | GXHIV-QA-CE-10          | \$179.50 |
| GeneXpert II  | 2              | GXII-2-D   | \$11,530        | Xpert HIV-1 VL  | 10 tests per kit | GXHIV-VL-CE-10          | \$168    |
| GeneXpert IV  | 2              | GXIV-2-D   | \$11,780        | Xpert HCV VL  | 10 tests per kit | GXHCV-VL-CE-10          | \$171    |
| GeneXpert IV  | 4              | GXIV-4-D   | \$17,000        |   |                  |                         |          |
| GeneXpert XVI   | 4              | GXXVI-4-D  | \$30,680        |   |                  |                         |          |
| GeneXpert XVI   | 8              | GXXVI-8-D  | \$44,120        |   |                  |                         |          |
| GeneXpert XVI   | 12             | GXXVI-12-D   | \$57,560        |   |                  |                         |          |
| GeneXpert XVI   | 16             | GXXVI-16-D   | \$71,000        |   |                  |                         |          |
| <i>GeneXpert Laptop Instruments</i>                                   | <i>Modules</i> |  |                 |   |                  |                         |          |
| GeneXpert II  | 2              | GXII-2-D   | \$12,030        |   |                  |                         |          |
| GeneXpert IV  | 2              | GXIV-2-D   | \$12,280        |   |                  |                         |          |
| GeneXpert IV  | 4              | GXIV-4-D   | \$17,500        |   |                  |                         |          |
| GeneXpert XVI   | 4              | GXXVI-4-D  | \$31,180        |   |                  |                         |          |
| GeneXpert XVI   | 8              | GXXVI-8-D  | \$44,620        |   |                  |                         |          |
| GeneXpert XVI   | 12             | GXXVI-12-D   | \$58,060        |   |                  |                         |          |
| GeneXpert XVI   | 16             | GXXVI-16-D   | \$71,500        |   |                  |                         |          |
| Instrument Accessories  |                | Reference number   | EXW (\$)        | Non-proprietary equipment and consumables                             |                  | Reference number        | EXW (\$) |
| For DBS (EID):<br>• Eppendorf ThermoMixer C<br>• Eppendorf SmartBlock |                | Eppendorf order number 5382 000.015<br>Eppendorf order number 5309 000.007 |                 | For DBS (EID):<br>Collection kit (filter paper cards, lancets, swabs) |                  |                         |          |
| Centrifuge  |                |  |                 |   |                  |                         |          |
| <b>Cost per device</b>  |                | <b>GXIV-4-D</b>  | <b>\$17,000</b> | <b>Cost per test result</b>   |                  | <b>\$ 16.80 - 17.95</b> |          |

Continued overleaf 

### 03 | TIERED AND VOLUME-BASED PRICING

| Test kit             | HIV Qual | HIV VL   | HCV VL   |
|----------------------|----------|----------|----------|
| Volume               | EXW (\$) | EXW (\$) | EXW (\$) |
| Ceiling price        | 17.95    | 16.80    | 17.10    |
| 500,000 tests/year   | 17.43    | 16.08    | 16.43    |
| 1,000,000 tests/year | 16.65    | 15.30    | 15.65    |
| 1,500,000 tests/year | 16.08    | 14.75    | 15.16    |
| 3,000,000 tests/year | 14.45    | 13.10    | 13.45    |
| 4,000,000 tests/year | 13.35    | 11.98    | 12.35    |

### 04 | MAINTENANCE, WARRANTY & TRAINING

| EARLY INFANT DIAGNOSIS, HIV VIRAL LOAD & HCV VIRAL LOAD                             |  |  |
|---|--|--|
|   | Description  | Cost (US\$)  |
| <b>Leasing or reagent rental (RAP)</b>  | Not for High Burden Developing Country Programme.  |  |
| <b>Installation</b>   | 1-2 hrs for GX-1 to -16 modules<br>3-5 days for Infinity 80  |  |
| <b>Training</b>   | 1. 2-3 hours of training required<br>2. Languages available: English, French, German, Italian, Spanish, Portuguese, Russian and Mandarin<br>3. On site training is available<br>4. Training tools are available<br>5. Weblink to training materials is available | N/A  |
| <b>Maintenance (including instrument swap)</b>                                      | Robust system, minimal maintenance required.<br>Daily wiping down of the instrument is recommended.  | N/A  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 2 years with purchase. Extended warranty available as single year extensions or 3 year extensions.   | Example: 3 Year Warranty<br>Extension purchased with system<br>- GXIV-2 \$4,500<br>- GXIV-4 \$6,840<br>- GXXVI-16 \$18,504 |
| <b>Warranty components</b>  | Parts and labour   |  |
| <b>Turnkey option</b>   | No information provided.   |  |
| <b>In-country / regional technical support availability</b>                         | Will be available direct from Cepheid, present directly in 15 countries, or through our network of service providers.<br>24 hour tech support hotline available globally.  |  |

### 05 | CONTACT INFO

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# POINT-OF-CARE HIV EID & HIV VL DIAGNOSTICS FOR THE REAL WORLD

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   |  |   |
|---|--|---|
|   | <b>HIV EARLY INFANT DIAGNOSIS</b>  |   |
| <b>Company</b>  | <b>Diagnostics for the Real World, Ltd</b>   |   |
| <b>Product</b>  | <b>SAMBA I HIV-1 QUAL WHOLE BLOOD TEST</b>   | <b>SAMBA II HIV-1 QUAL WHOLE BLOOD TEST</b>   |
|   | <b>ASSAY</b>   |   |
| <b>Intended use (as per regulatory approval)</b>      | Qualitative detection of HIV-1 as an aid in the diagnosis of HIV-1 diagnosis in paediatric samples for early infant diagnosis.   |   |
| <b>Principle of the assay</b>                         | <p>Performing the test is divided into two steps: sample preparation and sample testing (amplification/detection). The first step is the extraction of the target RNA/DNA using an automated sample preparation procedure in the SAMBAprep instrument. The procedure lyses the virus and releases the nucleic acid, which is then captured onto a silica membrane in a column. The column with the bound nucleic acid is then washed, followed by elution of the nucleic acid into the Output Tube. The Output Tube is then transferred into the SAMBAamp instrument for the amplification and detection steps. The SAMBAamp cartridge and Reagent Tube are placed into the SAMBAamp instrument. Detection buffer is added to the colour-labeled anti-hapten sphere in the SAMBAamp cartridge. The sample is transferred from the Output Tube to the Reagent Tube, heated, and then transferred to the hermetically sealed SAMBAamp cartridge previously placed in the SAMBAamp instrument. The SAMBAamp cartridge contains all the reagents required to amplify HIV-1 nucleic acids in the SAMBAamp instrument. At the end of the amplification cycle, the Detection Buffer is added to the sample by depressing the plunger on the SAMBAamp cartridge and the amplified sample is then wicked up on the Test Strip by capillary action within the SAMBAamp cartridge, giving a visual readout of the result.</p> | <p>The test is a fully automated assay run on the SAMBA II instrument system consisting of the SAMBA II Assay Module, and a control unit – the SAMBA II Tablet module. Nucleic acid extraction, amplification of the nucleic acid target and the detection of the amplification products are performed in the SAMBA II Assay Module. The extraction phase of the assay involves the lysis to release nucleic acid (proviral DNA and RNA) into solution, which is then captured by a silica membrane column. The bound nucleic acid is washed and eluted from the membrane and the HIV target sequence is amplified in the sealed cartridge. After amplification, a coloured-labeled anti-hapten detection solution is mixed with the amplification product and the mixture is wicked in a Test Strip. The test result (i.e. bluish to purple lines on the Control Line and/or Test Line) is captured by a built-in camera, which is recorded and can be read on the Tablet module. Results are stored and may be printed from the Bluetooth printer. Results can be sent via SMS or exported to a PC.</p> |
| <b>Target</b>   | Proviral DNA and RNA   |   |
| <b>Genotypes and/or subtypes</b>                      | Group M (A, B, C, D, CRF01_AE, F, G), Group N, Group O and a variety of recombinants including: CRF02_AG, CRF06_cpx, CRF11_cpx, CRF13_cpx, A/AE, D/A and D/F. (Assessed using the 1st WHO International HIV-1 RNA Genotype Panel, Rush University Genotype panels and subtyped clinical samples consisting of samples representing various subtypes and or groups.)  |   |
| <b>Type of result</b>                                 | Qualitative, Yes or No result.   |   |
| <b>Linear range</b>                                   | Limit of detection: 400 copies/mL of HIV-1 RNA.  |   |
| <b>Output</b>   | Yes or No result.  |   |
| <b>DNA or RNA specific?</b>                           | Detects both proviral DNA and RNA.   |   |
| <b>Polyvalency</b>                                    | <p>Same instrument can be used to run the following assays:</p> <ol style="list-style-type: none"> <li>1. SAMBA I HIV-1 Semi-Q test using plasma</li> <li>2. SAMBA I HIV-1 Qual test using plasma</li> </ol>   | <p>Same instrument system can be used to run the following assays:</p> <ol style="list-style-type: none"> <li>1. SAMBA II HIV-1 Semi-Q Test using plasma</li> </ol> <p>Other assays under development:</p> <ol style="list-style-type: none"> <li>1. SAMBA II HIV-1 Semi-Q Test using whole blood (Q2 2017)</li> <li>2. SAMBA II HIV-1 Qual Test using plasma (Q2 2017)</li> <li>3. SAMBA II Flu A/B Duplex Test (Prototy developed)</li> <li>4. SAMBA II CT/NG Duplex Test (Prototy developed)</li> <li>5. SAMBA II HBV Test (R&amp;D)</li> <li>6. SAMBA II HCV Test (R&amp;D)</li> </ol>  |
|   | <b>PERFORMANCE</b>   |   |
| <b>Sensitivity - analytical and clinical (source)</b> | 95.7- 100% (from four independent clinical evaluations in Kenya, Malawi, Nigeria, Uganda and Zimbabwe.)  | 100% (From clinical specimens from Ukraine, Uganda and Malawi)  |
| <b>Specificity - analytical and clinical (source)</b> | Clinical specificity: 99.2- 100% (from four independent clinical evaluations in Kenya, Malawi, Nigeria, Uganda and Zimbabwe.)  | 100% (From clinical specimens from Ukraine, Uganda and Malawi)  |
| <b>Bias (source)</b>                                  | N/A  | N/A   |
| <b>Intra-assay precision (source)</b>                 | N/A  | N/A   |
| <b>Inter-assay precision (source)</b>                 | N/A  | N/A   |
|   | <b>SAMPLE</b>  |   |
| <b>Sample preparation (steps)</b>                     | Whole blood using a capillary-based blood collection system (provided with the kit).   |   |
| <b>Sample type</b>                                    | Whole blood (capillary or venous).   |   |

*Continued overleaf* ❖❖❖

| Product  | SAMBA I HIV-1 QUAL WHOLE BLOOD TEST   | SAMBA II HIV-1 QUAL WHOLE BLOOD TEST  |
|--|---|---|
| <b>SAMPLE</b>  |   |   |
| <b>Sample volume</b>                                   | 150µL sample input, assay requires 100µL  |   |
| <b>Sample stability</b>                                | 2-30° C for up to 18 hours.   |   |
| <b>Nucleic acid extraction method</b>                  | Semi-automated system with three manual interventions at the sample transfer step from SAMBAprep extraction system to the SAMBAamp amplification detection system.  | Automated (sample in - result out system).  |
| <b>Time to result</b>                                  | 105 - 120 minutes   |   |
| <b>Capacity</b>  | Up to six samples per batch for SAMBAprep, up to four samples per batch for SAMBAamp.   | 1 sample per run  |
| <b>Batching?</b>                                       | Yes   | Random access modular system:<br>- Each Tablet module can control up to 4 Assay modules.  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 1 SAMBAprep + 1 SAMBAamp = 16-20 tests/day<br>1 SAMBAprep + 2 SAMBAamp = 28-32 tests/day<br>1 SAMBAprep + 3 SAMBAamp = 42-48 tests/day  | 4 runs/day/assay module giving a flexible throughput of 4-20 tests per day<br>(Number of assay modules can be increased to match the site requirements for throughput)  |
| <b>INSTRUMENT</b>                                      |   |   |
| <b>Size of device</b>                                  | SAMBAprep: 67 X 64 X 50 cm, SAMBAamp: 41 X 32 X 14 cm   | Assay module: 20 x 39 x 34 (cm)   |
| <b>Weight of device</b>                                | SAMBAprep: 53 kg, SAMBAamp: 3.8 kg  | 9.9 kgs   |
| <b>Robustness</b>                                      | Suitable for resource-limited settings.   |   |
| <b>Environmental requirements</b>                      | 15- 35° C, relative humidity up to 80%  |   |
| <b>Power requirements</b>                              | SAMBAprep: 100 - 250 V, 50 - 60Hz, SAMBAamp: 100 - 250 V, 50 - 60Hz   | 100 - 250 V, 50 - 60 Hz   |
| <b>Time to battery charge</b>                          | External battery provided to complete test-run.   |   |
| <b>Battery duration (hours)</b>                        | One run   |   |
| <b>Alternative charging options</b>                    | Solar panel and/or external battery sources.  |   |
| <b>Ease of use</b>                                     | SAMBAprep: 4.3 inch back-lit LCD touch panel showing operational status, step-by-step instructions and any system errors.<br>SAMBAamp: Two line alpha-numeric back-lit display screen which reports status, operator instructions and any errors such as temperature. | <ol style="list-style-type: none"> <li>1. Simple smart device user interface using a Tablet.</li> <li>2. The results can be sorted by patient name, patient ID, date of test, assay type etc.</li> <li>3. The tablet module reports system errors.</li> <li>4. The assay module has a LED strip which indicates instrument status (white = machine available, green = in use and red = system error).</li> <li>5. External bluetooth printer provided with tablet module.</li> <li>6. In-built camera for automated results recording.</li> </ol> |
| <b>Display languages</b>                               | English   |   |
| <b>Built-in memory storage capacity</b>                | N/A   | 100,000 test results  |
| <b>Connectivity options</b>                            | N/A   | Via SMS and exportable to PC (Cloud based dashboard under development)  |
| <b>Interpretation of result</b>                        | Visual results on a test-strip.   | Automated camera read out with visual verification step.  |
| <b>Instrument lifespan</b>                             | 5 years   | 5 years (expected)  |
| <b>Other non-proprietary equipment required</b>        | Centrifuge  | N/A   |
| <b>Regulatory approval</b>                             | CE-IVD approved, WHO PQ ongoing.  | CE-IVD approved, WHO PQ ongoing.  |
| <b>KIT</b>   |   |   |
| <b>Kit components</b>                                  | <b>SAMBA I HIV-1 Qual Whole Blood Test (4200-12):</b><br>SAMBAamp Cartridge (4200A), Reagent Tube (4200B), SAMBA Detection buffer (4200C), QB Cartridge 1 (4200E), QB Cartridge 2 (4200F), QB Cartridge 3 (4200G), Output Tube (4200H)                                | QB II Cartridge 1 (4500A), QB II Cartridge 2 (4500B), QB II Cartridge 3 (4500C), QB II Cartridge 4 (4500D).   |
| <b>Kit sizes</b>                                       | 12 tests/kit  |   |
| <b>Internal control(s)</b>                             | Each test incorporates an Internal Control, which controls for sample extraction, amplification and detection.  |   |
| <b>Compatible with EQA and which?</b>                  | Externally sources EQA panels including, CDC Proficiency testing panel, Rush University EQA panel, and others.  |   |
| <b>Mean time between failures</b>                      | Proprietary   |   |
| <b>Transport and storage</b>                           | 2-37°C for long term storage, -10 - 55°C shipping stability (for 1 month), No cold chain transport required   |   |
| <b>Fridge at -80°C required?</b>                       | Not required  |   |
| <b>Shelf life (of each item in the kit)</b>            | 9 months (ongoing)  |   |

| Product   | SAMBA I HIV-1 QUAL WHOLE BLOOD TEST  | SAMBA II HIV-1 QUAL WHOLE BLOOD TEST  |
|---|--|---|
| <b>KIT</b>  |  |   |
| <b>Performance protocol (steps)</b>                           | The steps are as follows:<br>(1) Sample collection<br>(2) Insert sample and cartridges into SAMBAprep machine<br>(3) Push start button<br>(4) Upon completion of run, place tube containing extracted sample into SAMBAamp<br>(5) Load SAMBAamp cartridge<br>(6) Transfer extracted sample into reagent tube<br>(7) Push start button<br>(8) When beep sounds transfer sample to the SAMBAamp cartridge<br>(9) Amplification cartridge at completion of amplification step (beep will sound), rotate cartridge manually, plunge detection buffer<br>(10) Read test results visually at end of detection. | (1) Scan test kit on the Tablet module<br>(2) Scan patient tracking card on the Tablet module<br>(3) Load cartridges and sample on the machine<br>(4) Press start<br>(5) Verify and print results   |
| <b>Non-proprietary components required outside of the kit</b> | Blood collection kit comprising of lancet, blood collection (SAFE-T-FILL Mini capillary blood collection tube) and alcohol swab and free size gloves.  |   |
| <b>Regulatory approval</b>                                    | CE-IVD approved, WHO-PQ ongoing  |   |
| <b>In-country approvals</b>                                   | Approved in Kenya, Zimbabwe and Uganda. Evaluation completed in Malawi and Nigeria.  | Approved in Kenya, Zimbabwe and Uganda. Evaluation completed in Malawi.   |
| <b>USAGE</b>  |  |   |
| <b>Technical skill required</b>                               | Skilled laboratory technician or laboratory assistant.   | No laboratory skills required. Task shifting studies performed on SAMBA II system in Uganda and Zimbabwe have demonstrated that all levels of healthcare workers are able to run the assay proficiently and, upon completion of the training protocol, provide training to fellow workers. Healthcare levels participating in the study ranged from laboratory technologists, laboratory assistants, nurses, midwives, microscopists, nursing assistants and counsellors. |
| <b>Applicable settings</b>                                    | Near point-of-care, hospitals, clinics, and large healthcare centres with electricity.   | True point of care suitable for all levels of a healthcare setting with electricity or provision for solar power.   |
| <b>Laboratory set-up</b>                                      | Hospitals, clinics, and large healthcare centres with electricity.   | None except for electricity or provision for solar power.   |
| <b>Waste disposal requirements</b>                            | Sample tube to be disposed of in infectious waste. All other cartridges can be disposed of in laboratory waste. No toxic waste (Guanidine thiocyanate) disposal requirements.  |   |

| <b>HIV VIRAL LOAD</b>                            |   |   |
|--|---|---|
| Company  | <b>Diagnostics for the Real World, Ltd</b>  |   |
| Product  | <b>SAMBA HIV-1 SEMI-Q TEST</b>  | <b>SAMBA II HIV-1 SEMI-Q TEST</b>   |
| <b>ASSAY</b>                                     |   |   |
| <b>Intended use (as per regulatory approval)</b> | In vitro nucleic acid-based amplification assay for the semi-quantitative detection of HIV-1. Intended for use as an aid in the monitoring of HIV-1 viral load in patients on antiretroviral therapy. Not intended to be used as a screening test nor as a diagnostic test for HIV-1.   |   |
| <b>Principle of the assay</b>                    | Performing the test is divided into two steps: sample preparation and sample testing (amplification/detection). The first step is the extraction of the target RNA using an automated sample preparation procedure in the SAMBAprep instrument. The procedure lyses the virus and releases the nucleic acid, which is then captured onto a silica membrane in a column. The column with the bound nucleic acid is then washed, followed by elution of the nucleic acid into the Output Tube. The Output Tube is then transferred into the SAMBAamp instrument for the amplification and detection steps. The SAMBAamp cartridge and Reagent Tube are placed into the SAMBAamp instrument. Detection buffer is added to the colour-labeled anti-hapten sphere in the SAMBAamp cartridge. The sample is transferred from the Output Tube to the Reagent Tube, heated, and then transferred to the hermetically sealed SAMBAamp cartridge previously placed in the SAMBAamp instrument. The SAMBAamp cartridge contains all the reagents required to amplify HIV-1 nucleic acids in the SAMBAamp instrument. At the end of the amplification cycle, the Detection Buffer is added to the sample by depressing the plunger on the SAMBAamp cartridge and the amplified sample is then wicked up on the Test Strip by capillary action within the SAMBAamp cartridge, giving a visual readout of the result. | The Test is a fully automated assay run on the SAMBA II instrument system consisting of the SAMBA II Assay Module, and a control unit – the SAMBA II Tablet module. Nucleic acid extraction, amplification of the nucleic acid target and the detection of the amplification products are performed in the SAMBA II Assay Module. The extraction phase of the assay involves the lysis to release nucleic acid (RNA) into solution, which is then captured by a silica membrane column. The bound nucleic acid is washed and eluted from the membrane and the HIV target sequence is amplified in a sealed cartridge. After amplification, a coloured-labeled anti-hapten detection solution is mixed with the amplification product and the mixture is wicked in a Test Strip. The test result (i.e. bluish to purple lines on the Control Line and/or Test Line) is captured by a built-in camera, which is recorded and can be read on the Tablet module. Results are stored and may be printed from the Bluetooth printer. Results can be sent via SMS or exported to a PC. |
| <b>Target</b>                                    | HIV-1 RNA   |   |

Continued overleaf ❖❖❖

| Product  | SAMBA HIV-1 SEMI Q TEST   | SAMBA II HIV-1 SEMI-Q TEST  |
|--|---|---|
| <b>ASSAY</b>   |   |   |
| <b>Genotypes and/or subtypes</b>                       | Group M (A, B, C, D, CRF01_AE, F, G), Group N, Group O and a variety of recombinants including: CRF02_AG, CRF06_cpx, CRF11_cpx, CRF13_cpx, A/AE, D/A and D/F. (Assessed using the 1st WHO International HIV-1 RNA Genotype Panel, Rush University Genotype panels and subtyped clinical samples consisting of samples representing various subtypes and or groups.) |   |
| <b>Type of result</b>                                  | Semi-Quantitative (>/< 1,000 ± 0.3 log copies/mL).  |   |
| <b>Linear range</b>                                    | N/A. Cut-off at 1,000 copies/mL (± 0.3 log assay variation).  |   |
| <b>Output</b>  | Viral load >/< 1,000 ± 0.3 log copies/mL.   |   |
| <b>DNA or RNA specific?</b>                            | RNA   |   |
| <b>Polyvalency</b>                                     | Same instrument system can be used to run the following assays:<br>1. SAMBA I HIV-1 Qual Test using whole blood.<br>2. SAMBA I HIV-1 Qual Test using plasma.  | Same instrument system can be used to run the following assays:<br>1. SAMBA II HIV-1 Qual Whole Blood Test<br>Other assays under development:<br>1. SAMBA II HIV-1 Semi-Q Test using whole blood (Q2 2017)<br>2. SAMBA II HIV-1 Qual Test using plasma (Q2 2017)<br>3. SAMBA II Flu A/B Duplex Test (Prototye developed)<br>4. SAMBA II CT/NG Duplex Test (Prototye developed)<br>5. SAMBA II HBV Test (R&D)<br>6. SAMBA II HCV Test (R&D)                        |
| <b>PERFORMANCE</b>                                     |   |   |
| <b>Sensitivity - analytical and clinical (source)</b>  | Overall concordance: 98%, 94.8%, 95.9%, 96.4%<br>(In independent clinical evaluations performed in Malawi, Uganda, Kenya and Zimbabwe, respectively). Remarkably and consistently low invalid rate of <0.36% in~ 55,000 samples tested in 6 MSF sites since Aug 2013.   | Overall concordance: 98.1% (From evaluation in Uganda)  |
| <b>Specificity - analytical and clinical (source)</b>  |   |   |
| <b>Bias (source)</b>                                   | N/A   |   |
| <b>Intra-assay precision (source)</b>                  | N/A   |   |
| <b>Inter-assay precision (source)</b>                  | N/A   |   |
| <b>SAMPLE</b>  |   |   |
| <b>Sample preparation (steps)</b>                      | Plasma preparation  |   |
| <b>Sample type</b>                                     | Plasma  |   |
| <b>Sample volume</b>                                   | 300 µL (assay requires 200 µL)  |   |
| <b>Sample stability</b>                                | 15-30°C for up to 12 hours or at 2-8°C for up to 5 days, or at -20° to -80°C for long-term storage.   |   |
| <b>Nucleic acid extraction method</b>                  | Semi automated system with three manual interventions at the sample transfer step from SAMBAprep extraction system to the SAMBAamp amplification detection system.  | Automated (sample in - result out system).  |
| <b>Time to result</b>                                  | 75 - 90 minutes   |   |
| <b>Capacity</b>  | N/A   | 1 sample per run  |
| <b>Batching?</b>                                       | Yes   | Random access modular system:<br>- Each Tablet module can control up to 4 Assay modules.  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 1 SAMBAprep + 1 SAMBAamp = 16 - 20 tests/day<br>1 SAMBAprep + 2 SAMBAamp = 28 - 32 tests/day<br>1 SAMBAprep + 3 SAMBAamp = 42 - 48 tests/day  | 4 runs/day/assay module giving a flexible throughput of 4-20 tests per day<br>(Number of assay modules can be increased to match the site requirements for throughput)  |
| <b>INSTRUMENT</b>                                      |   |   |
| <b>Size of device</b>                                  | SAMBAprep: 67 X 64 X 50 cm, SAMBAamp: 41 X 32 X 14 cm   | Assay module: 20 x 39 x 34 (cm)   |
| <b>Weight of device</b>                                | SAMBAprep: 53 kg, SAMBAamp: 3.8 kg  | 9.9 kgs   |
| <b>Robustness</b>                                      | Suitable for resource-limited settings.   |   |
| <b>Environmental requirements</b>                      | 15 - 35°C, relative humidity up to 80%  |   |
| <b>Power requirements</b>                              | SAMBAprep: 100 – 250 V, 50-60 Hz, SAMBAamp: 100 – 250 V, 50-60 Hz   | 100 - 250 V, 50 - 60 Hz   |
| <b>Time to battery charge</b>                          | External battery provided to complete test-run  |   |
| <b>Battery duration (hours)</b>                        | One run   |   |
| <b>Alternative charging options</b>                    | Solar panel and/or external battery sources   |   |
| <b>Ease of use</b>                                     | SAMBAprep: 4.3 inch back-lit LCD touch panel showing operational status, step by step instructions and any system errors. SAMBAamp: Two line alpha-numeric back-lit display screen which reports status, operator instructions and any errors such as temperature.  | 1. Simple smart device user interface using a Tablet.<br>2. The results can be sorted by patient name, patient ID, date of test, assay type etc.<br>3. The tablet module reports system errors.<br>4. The assay module has a LED strip which indicates instrument status (white = machine available, green = in use and red = system error).<br>5. External bluetooth printer provided with tablet module.<br>6. In-built camera for automated results recording. |



| Product   | SAMBA HIV-1 SEMI Q TEST  | SAMBA II HIV-1 SEMI-Q TEST   |
|---|--|--|
| <b>INSTRUMENT</b>   |  |  |
| <b>Display languages</b>                                      | English  |  |
| <b>Built-in memory storage capacity</b>                       | N/A  | 100,000 test results   |
| <b>Connectivity options</b>                                   | N/A  | Via SMS and exportable to PC (Cloud based dashboard under development)   |
| <b>Interpretation of result</b>                               | Visual results on a test-strip.  | Automated camera read out with visual verification step.   |
| <b>Instrument lifespan</b>                                    | 5 years  | 5 years (expected)   |
| <b>Other non-proprietary equipment required</b>               | Centrifuge   | N/A  |
| <b>Regulatory approval</b>                                    | CE-IVD approved, WHO-PQ ongoing  |  |
| <b>KIT</b>  |  |  |
| <b>Kit components</b>   | <b>SAMBA HIV-1 Semi-Q Test (4200-12):</b><br>SAMBAmp Cartridge (4100A), Reagent Tube (4100B), SAMBA Detection buffer (4100C), Semi Q Cartridge 1 (4100E), Semi Q Cartridge 2 (4100F), Semi Q Cartridge 3 (4100G), Output Tube (4100H)  | SQ Cartridge 1 (4400A), SQ Cartridge 2 (4400B), SQ Cartridge 3 (4400C), SQ Cartridge 4 (4400D).  |
| <b>Kit sizes</b>  | 12 tests/kit   |  |
| <b>Internal control(s)</b>                                    | Each test incorporates an Internal Control, which controls for sample extraction, amplification and detection.   |  |
| <b>Compatible with EQA and which?</b>                         | Externally sources EQA panels including, CDC Proficiency testing panel, Rush University EQA panel, and others  |  |
| <b>Mean time between failures</b>                             | Proprietary  |  |
| <b>Transport and storage</b>                                  | 2-37°C for long term storage, -10 - 55°C shipping stability (for 1 month), No cold chain transport required  |  |
| <b>Fridge at -80°C required?</b>                              | Not required   |  |
| <b>Shelf life (of each item in the kit)</b>                   | 9 months (ongoing)   | 6 months (ongoing)   |
| <b>Performance protocol (steps)</b>                           | The steps are as follows:<br>(1) sample collection<br>(2) insert sample and cartridges into SAMBAprep machine<br>(3) push start button<br>(4) upon completion of run, place tube containing extracted sample into SAMBAamp<br>(5) Load SAMBAamp cartridge<br>(6) transfer extracted sample into reagent tube<br>(7) push start button<br>(8) When beep sounds transfer sample to the SAMBAamp cartridge<br>(9) amplification cartridge at completion of ampfication step (beep will sound), rotate cartridge manually, plunge detection buffer<br>(10) Read test results visually at end of detection. | (1) Scan test kit on the Tablet module<br>(2) Scan patient tracking card on the Tablet module<br>(3) Load cartridges and sample on the machine<br>(4) Press start<br>(5) Verify and print results  |
| <b>Non-proprietary components required outside of the kit</b> | Off the shelf Blood collection system, Cenrifuge for plasma separation   | Centrifuge   |
| <b>Regulatory approval</b>                                    | CE-IVD approved, WHO-PQ ongoing  |  |
| <b>In-country approvals</b>                                   | Approved in Kenya, Malawi, Zimbabwe and Uganda. Evaluation completed in Nigeria.   | Approved in Kenya, Zimbabwe and Uganda. Evaluation completed in Malawi.  |
| <b>USAGE</b>  |  |  |
| <b>Technical skill required</b>                               | Skilled Laboratory technician or laboratory assistant  | No laboratory skills required.<br>Task shifting studies performed on SAMBA II system in Uganda and Zimbabwe have demonstrated that all levels of healthcare workers are able to run the assay proficiently and, upon completion of the training protocol, provide training to fellow workers. Healthcare levels participating in the study ranged from laboratory technologists, laboratory assistants, nurses, midwives, microscopists, nursing assistants and counsellors. |
| <b>Applicable settings</b>                                    | Near point-of care, hospitals, clinics and large healthcare centres with electricity   | True point of care suitable for all levels of and healthcare setting with electricity or provision for solar power.  |
| <b>Laboratory set-up</b>                                      | Hospitals, clinics and large healthcare centres with electricity   | None except for electricity or provision for solar power.  |
| <b>Waste disposal requirements</b>                            | Sample tube to be disposed of in infectious waste.<br>All other cartridges can be disposed of in laboratory waste. No toxic waste (Guanidine thiocyanate) disposal requirements.   |  |

Continued overleaf ❖❖❖

## 02 | PRICING

| SAMBA I EARLY INFANT DIAGNOSIS |                  |                 |   |                                       |                          |
|--------------------------------|------------------|-----------------|---|---------------------------------------|--------------------------|
| Instrument                     | Reference number | EXW (\$)        | Cartridge/reagents                        | Reference number                      | EXW (\$)                 |
| SAMBA I instrument system      |                  | \$56,000        | SAMBA I HIV-1 Qual Whole Blood Test       | 4200-12                               | \$213.60 - \$448.80      |
| - SAMBAprep                    | I19-0005         |                 |   |                                       |                          |
| - SAMBAamp                     | I19-0004         |                 |   |                                       |                          |
| Instrument Accessories         | Reference number | EXW (\$)        | Non-proprietary equipment and consumables | Reference number                      | EXW (\$)                 |
| Uninterrupted power supply     | N/A              | N/A             | Sample collection tube, EDTA              | KABE list no. 07 0614, or C13-0001-12 | N/A                      |
| 75 uL Fixed-volume pipette     | C12-0001         | N/A             | Lancet                                    | C12-0005                              | N/A                      |
| 100 uL Fixed-volume pipette    | C12-0003         | N/A             | Alcohol swabs                             | C01-0005                              | N/A                      |
|                                |                  |                 | ART 1000 Pipet Tips                       | C01-0002                              | N/A                      |
|                                |                  |                 | ART 200 Pipet Tips                        | C01-0003                              | N/A                      |
| <b>Cost per instrument</b>     |                  | <b>\$56,000</b> | <b>Cost per test result</b>               |                                       | <b>\$17.80 - \$37.40</b> |

| SAMBA I VIRAL LOAD          |                  |                 |   |                                    |                          |
|-----------------------------|------------------|-----------------|---|------------------------------------|--------------------------|
| Instrument                  | Reference number | EXW (\$)        | Cartridge/reagents                        | Reference number                   | EXW (\$)                 |
| SAMBA I instrument system   |                  | \$56,000        | SAMBA HIV-1 Semi-Q Test                   | 4100-12                            | \$213.60 - \$448.80      |
| - SAMBAprep                 | I19-0005         |                 |   |                                    |                          |
| - SAMBAamp                  | I19-0004         |                 |   |                                    |                          |
| Instrument Accessories      | Reference number | EXW (\$)        | Non-proprietary equipment and consumables | Reference number                   | EXW (\$)                 |
| Uninterrupted power supply  | N/A              | N/A             | Sample collection tube, Untreated         | KABE list no. 05 3615, C19-0015-12 | N/A                      |
| 75 uL Fixed-volume pipette  | C12-0001         | N/A             | ART 1000 Pipet Tips                       | C01-0002                           | N/A                      |
| 100 uL Fixed-volume pipette | C12-0003         | N/A             | ART 200 Pipet Tips                        | C01-0003                           | N/A                      |
| 300 uL Fixed-volume pipette | C12-0002         | N/A             |   |                                    |                          |
| <b>Cost per instrument</b>  |                  | <b>\$56,000</b> | <b>Cost per test result</b>               |                                    | <b>\$17.80 - \$37.40</b> |

| SAMBA II EARLY INFANT DIAGNOSIS  |                  |                            |   |                                       |                          |
|--|------------------|----------------------------|---|---------------------------------------|--------------------------|
| Instrument   | Reference number | EXW (\$)                   | Cartridge/reagents                        | Reference number                      | EXW (\$)                 |
| SAMBA II instrument system   |                  |                            | SAMBA I HIV-1 Qual Whole Blood Test       | 4500-12                               | \$213.60 - \$448.80      |
| - SAMBA II Assay Module  | I19-0006-AM      | \$18,000 - \$24,000        |   |                                       |                          |
| - SAMBA II Tablet Module including Bluetooth printer and Secure tablet charging stand, IR key and Programmer | I19-0006-TM      | \$1,750                    |   |                                       |                          |
| Instrument Accessories   | Reference number | EXW (\$)                   | Non-proprietary equipment and consumables | Reference number                      | EXW (\$)                 |
| Uninterrupted power supply   | N/A              | N/A                        | Sample collection tube, EDTA              | KABE list no. 07 0614, or C13-0001-12 | N/A                      |
|  |                  |                            | Lancet                                    | C12-0005                              | N/A                      |
|  |                  |                            | Alcohol swabs                             | C01-0005                              | N/A                      |
|  |                  |                            | SAMBA II Sample Card, QB II               | C19-0045                              |                          |
| <b>Cost per instrument</b>   |                  | <b>\$18,000 - \$24,000</b> | <b>Cost per test result</b>               |                                       | <b>\$17.80 - \$37.40</b> |

| SAMBA II HIV VIRAL LOAD  |                    |                            |   |                                    |                          |
|--|--------------------|----------------------------|---|------------------------------------|--------------------------|
| Instrument   | Reference number   | EXW (\$)                   | Cartridge/reagents                        | Reference number                   | EXW (\$)                 |
| SAMBA II instrument system   |                    |                            | SAMBA II HIV-1 Semi-Q Test                | 4400-12                            | \$213.60 - \$448.80      |
| - SAMBA II Assay Module  | <b>I19-0006-AM</b> | \$18,000 - \$24,000        |   |                                    |                          |
| - SAMBA II Tablet Module including Bluetooth printer and Secure tablet charging stand, IR key and Programmer | <b>I19-0006-TM</b> | \$1,750                    |   |                                    |                          |
| Instrument Accessories   | Reference number   | EXW (\$)                   | Non-proprietary equipment and consumables | Reference number                   | EXW (\$)                 |
| Uninterrupted power supply   | N/A                | N/A                        | Sample collection tube, untreated         | KABE list no. 05 3615, C19-0015-12 | N/A                      |
| 300 uL Fixed-volume pipette  | C12-0002           | N/A                        | ART 1000 Pipet Tips                       | C01-0002                           | N/A                      |
|  |                    |                            | SAMBA II Sample Card, SQ                  | C19-0044                           | N/A                      |
| <b>Cost per instrument</b>   |                    | <b>\$18,000 - \$24,000</b> | <b>Cost per test result</b>               |                                    | <b>\$17.80 - \$37.40</b> |

### 03 | TIERED AND VOLUME-BASED PRICING

#### SAMBA I HIV EARLY INFANT DIAGNOSIS AND VIRAL LOAD

| Instrument  |             | Test kit            |          |
|---|-------------|---------------------|----------|
| Volume  | FCA (\$)    | Volume              | FCA (\$) |
| 1 SAMBAprep + 1 SAMBAamp  | \$56,000.00 | Base - 150,000      | \$37.40  |
| 1 SAMBAprep + 2 SAMBAamp  | \$65,000.00 | 150,000 - 300,000   | \$28.80  |
| 1 SAMBAprep + 3 SAMBAamp (recommended configuration for optimal throughput) | \$72,000.00 | 300,000 - 500,000   | \$24.60  |
|   |             | 500,000 - 750,000   | \$21.60  |
|   |             | 750,000 - 1 Million | \$19.40  |
|   |             | >1 Million          | \$17.80  |

\* Volume breakdown based on global volume of procurement, pricing will reduce as global volumes are achieved

#### SAMBA II HIV EARLY INFANT DIAGNOSIS AND VIRAL LOAD

| Instrument  |             | Test kit            |          |
|---|-------------|---------------------|----------|
| Volume  | FCA (\$)    | Volume              | FCA (\$) |
| SAMBA II assay module, 1 - 200 units                  | \$24,800.00 | Base - 150,000      | \$37.40  |
| SAMBA II assay module, >200 units                     | \$18,000.00 | 150,000 - 300,000   | \$28.80  |
| SAMBA II Table module (controls up to 4 assay module) | \$1,750.00  | 300,000 - 500,000   | \$24.60  |
|   |             | 500,000 - 750,000   | \$21.60  |
|   |             | 750,000 - 1 Million | \$19.40  |
|   |             | >1 Million          | \$17.80  |

\* Volume breakdown based on global volume of procurement, pricing will reduce as global volumes are achieved

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  | Cost (US\$)                                       |
|---|--|---|
| <b>Leasing or reagent rental (RAP)</b>  | N/A  | N/A   |
| <b>Installation</b>   | Simple plug and play installation covered in instrument cost   | Included in the price of instrument               |
| <b>Training</b>   | Training takes 4-6 hours   | Provided free of charge at time of installation   |
| <b>Maintenance</b>  | No routine maintenance required by the user  | N/A   |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | Year 1 is covered free of charge under standard warranty, extended warranty is available for procurement to cover Year 2 and 3.      | \$3,250 per site, per annum for extended warranty |
| <b>Warranty components</b>  | One (1) yearly preventive maintenance service. All parts, labour, repairs and swap-out covered under standard and extended warranty. | N/A   |
| <b>Turnkey option</b>   | N/A  | N/A   |
| <b>In-country / regional technical support availability</b>                         | Available via in-country distributor or directly via DRW in-country staff  | N/A   |

## 05 | CONTACT INFO

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SAMBA



SAMBA II





# POINT-OF-CARE HCV VL GENEDRIVE

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company   | GENEDRIVE PIC  | Product  | GENEDRIVE® INSTRUMENT AND GENEDRIVE® HCV ID KIT  |
|---|--|--|--|
| <b>ASSAY</b>  |  | <b>SAMPLE</b>  |  |
| <b>Intended use (as per regulatory approval)</b>      | <p>Genedrive HCV ID Kit is an in vitro diagnostic test for the rapid qualitative detection of Hepatitis C Virus (HCV) RNA in human whole blood derived EDTA plasma using the Genedrive instrument.</p> <p>Genedrive HCV ID Kit detects HCV RNA in plasma and is intended for use as an aid in the confirmation of HCV infection. It is intended to aid in the diagnosis of current HCV infection in adult specimens containing HCV genotypes 1-6.</p> <p>Genedrive HCV ID Kit is intended to confirm current HCV infection following a positive HCV antibody test, it is not intended as a screening test to detect the presence of HCV.</p> | <b>Sample stability</b>                                | EDTA Whole blood: 6 hours at room temperature (21.5°C – 25.4°C) or 72 hours at 4°C.<br>EDTA plasma : 24 hours at room temperature (25°C) or 4 days at 4°C        |
|   |  | <b>Time to result</b>                                  | 90 minutes   |
|   |  | <b>Capacity</b>  | Single sample  |
|   |  | <b>Batching?</b>                                       | No   |
|   |  | <b>Throughput per end-user per hour and/or 8hr day</b> | One sample in 90 minutes, 5 samples per 8 hour day   |
| <b>Principle of the assay</b>                         |  | <b>INSTRUMENT</b>                                      |  |
|   |  | <b>Size of device</b>                                  | 12cm x 18cm x 10cm   |
|   |  | <b>Weight of device</b>                                | 600g   |
|   |  | <b>Robustness</b>                                      | Suitable for use in resource limited settings  |
|   |  | <b>Environmental requirements</b>                      | 5-50°C, humidity <85% non-condensing   |
| <b>Target</b>   | 91bp region of the HCV 5' UTR  | <b>Power requirements</b>                              | Input: 100-240V 1.2A 50/60Hz AC<br>Output: 12 V 8.33A DC   |
| <b>Genotypes and/or subtypes</b>                      | 1a,1b,2,3,4,5,6  | <b>Time to battery charge</b>                          | No internal battery  |
| <b>Type of result</b>                                 | Qualitative  | <b>Battery duration (hours)</b>                        | N/A  |
| <b>Linear range</b>                                   | N/A  | <b>Alternative charging options</b>                    | Genedrive UPS (available soon)   |
| <b>Output</b>   | Detected Positive, Undetected Negative   | <b>Ease of use</b>                                     | Single button operation with easy to follow screen prompts. Minimal user training is required.   |
| <b>Polyvalency</b>                                    | Existing: MTB/RIF, Pipeline: HBV   | <b>Display languages</b>                               | English  |
| <b>PERFORMANCE</b>                                    |  | <b>Built-in memory storage capacity</b>                | 1000 results (12 visible via the instrument screen)  |
| <b>Sensitivity - analytical and clinical (source)</b> | 99.8% (clinical validation studies)  | <b>Connectivity options</b>                            | Genedrive supports the use an external thermal printer for printing of test results. Future expansion of connectivity features for Genedrive are in development. |
| <b>Specificity - analytical and clinical (source)</b> | 100% (clinical validation studies)   |  |  |
| <b>Bias (source)</b>                                  | N/A  | <b>Interpretation of result</b>                        | Platform will display Detected Positive, Undetected Negative, Indeterminate Retest or Control Failed Retest.   |
| <b>Intra-assay precision (source)</b>                 | N/A  |  |  |
| <b>Inter-assay precision (source)</b>                 | N/A  |  |  |
| <b>SAMPLE</b>   |  | <b>Instrument lifespan</b>                             | 3 years  |
| <b>Sample preparation (steps)</b>                     | Preparation of plasma  | <b>Other non-proprietary equipment required</b>        | Printer and UPS as required  |
| <b>Sample type</b>                                    | EDTA plasma  | <b>Regulatory approval</b>                             | CE-IVD   |
| <b>Sample volume</b>                                  | 25µL   |  |  |

*Continued overleaf* ❖❖❖

## ❖ Point-of-Care HCV VL – Genedrive continued

| KIT   |   | KIT   |  |
|---|---|---|--|
| <b>Kit components</b>                       | Each test contains:<br>1 x Plasma Preparation Cartridge<br>1 x HCV ID Assay Tube<br>2 x Cartridge Lid<br>1 x Nuclease Free Water<br>1 x Empty Tube  | <b>Non-proprietary components required outside of the kit</b> | Centrifuge/plasma separation device          |
| <b>Kit sizes</b>                            | 10 tests  | <b>Regulatory approval</b>                                    | Pending CE-IVD                               |
| <b>Internal control(s)</b>                  | Each test includes an internal process control  | <b>In-country approvals</b>                                   | Pending                                      |
| <b>Compatible with EQA and which?</b>       | None  | USAGE   |  |
| <b>Mean time between failures</b>           | Internal validation studies have demonstrated an efficiency of 96.6%.   | <b>Technical skill required</b>                               | Low level skill required                     |
| <b>Transport and storage</b>                | Transport and storage at 2-28°C   | <b>Applicable settings</b>                                    | Small and medium sized laboratories, clinics |
| <b>Fridge at -80°C required?</b>            | No  | <b>Laboratory set-up</b>                                      | Minimal                                      |
| <b>Shelf life (of each item in the kit)</b> | 6 months at launch  |   |  |
| <b>Performance protocol (steps)</b>         | <ol style="list-style-type: none"> <li>1. Dilute plasma 1:2 with nuclease free water</li> <li>2. Add 15µL to each cartridge channel and attached cartridge lid</li> <li>3. Insert into instrument and initiate plasma preparation reaction (10 minutes)</li> <li>4. Once completed, add 100µL nuclease free water to HCV assay tube</li> <li>5. Remove cartridge lid and add 30µL of HCV assay to each cartridge channel</li> <li>6. Attach new cartridge lid, insert cartridge into the instrument and initiate HCV assay</li> </ol> | <b>Waste disposal requirements</b>                            | As per local requirements                    |

## 02 | PRICING

| Instrument                  | Reference number | FCA (\$)       | Cartridge/reagents                                | Reference number | FCA (\$)         |
|-----------------------------|------------------|----------------|---|------------------|------------------|
| Genedrive® instrument       | TBD              | \$4,000        | Genedrive® HCV ID Kit                             | ID-HCV-03        | \$25-\$30        |
|                             |                  |                |   |                  |                  |
| Instrument Accessories      | Reference number | FCA (\$)       | Non-proprietary equipment and consumables         | Reference number | FCA (\$)         |
|                             |                  |                | Dymo LabelWriter 450 (available direct form Dymo) |                  |                  |
|                             |                  |                | Genedrive UPS                                     |                  | \$153            |
| <b>Price per instrument</b> |                  | <b>\$4,153</b> | <b>Price per test result</b>                      |                  | <b>\$25-\$30</b> |

## 03 | TIERED AND VOLUME-BASED PRICING

Pending finalisation.

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description   | Cost (US\$) |
|---|---|-------------|
| <b>Leasing or reagent rental (RAP)</b>  | TBC   |             |
| <b>Installation</b>   | No installation required  | 0           |
| <b>Training</b>   | 2-3 hours of training required<br>Onsite training available<br>Training aids provided | 0           |
| <b>Maintenance</b>  | No maintenance is required  | N/A         |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 1 year warranty provided, further warranty available to purchase                      | N/A         |
| <b>Warranty components</b>  | Not required  | N/A         |
| <b>Turnkey option</b>   | Not available   | N/A         |
| <b>In-country / regional technical support availability</b>                         |   |             |

## 05 | CONTACT INFO

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*Continued overleaf*



# POINT-OF-CARE HIV VL & HCV VL MOLBIO DIAGNOSTICS

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   | HIV VIRAL LOAD  | HCV VIRAL LOAD  |
|---|---|---|
| <b>Company</b>  | Molbio Diagnostics Pvt. Ltd.  |   |
| <b>Product</b>  | TRUELAB/TRUENAT HIV   | TRUELAB/TRUENAT HCV   |
| <b>ASSAY</b>  |   |   |
| <b>Intended use (as per regulatory approval)</b>      | Chip-based test for the qualitative diagnosis of human HIV-1 and for quantitative estimation of the HIV-1 viral load. The test is intended as an aid in treatment monitoring of patients with HIV-1 infection.  | Chip-based test for the diagnosis of HCV and aids in the monitoring of HCV viral load of patients with HCV infection. |
| <b>Principle of the assay</b>                         | The HIV-1 and HCV tests work on the principle of Real Time Reverse Transcription Polymerase Chain Reaction (RT-PCR) based on Taqman chemistry. Nucleic Acids from the patient sample is first extracted using Trueprep™AUTO Universal Cartridge Based Sample Prep Device and Trueprep™AUTO Universal Cartridge Based Sample Prep Kit. Six (6) µL of the extracted nucleic acids is then dispensed into a microtube containing freeze-dried PCR reagents, including reverse transcriptase (RT). After allowing approximately 2 minutes for the dried PCR reagents to get hydrated with the extracted nucleic acids, the entire contents is pipetted out and dispensed into the reaction well of the Truenat™ chip. The Truenat™ chip is then inserted in the Truelab™ Real Time micro PCR Analyzer where RNA is first converted into complementary DNA (cDNA) by the RT enzyme and further thermal cycling takes place. A positive amplification causes the dual labeled fluorescent probe in the Truenat™ HIV-1/HCV chip to release the fluorophore in an exponential manner, which is then captured by the built-in opto-electronic sensor and displayed as amplification curve on the analyzer screen, on a real time basis during the test run. In the case of negative samples, amplification does not occur and a horizontal amplification curve is displayed on the screen during the test run. At the end of the test run, "DETECTED" or "NOT DETECTED" result is displayed, and only for plasma samples, in positive cases, quantitative result as copies/ml or IU/ml respectively, is also displayed on the screen. Based on the detection of the internal positive control (IPC), the validity of the test run is also displayed. The IPC is a full process control that undergoes all the processes the specimen undergoes – from extraction to amplification thereby validating the test run from sample to result. Absence of or shift of IPC Ct beyond a pre-set range in case of negative samples invalidates the test run. The results can be printed using the Truelab™ micro PCR printer or transferred to the lab computer/or any remote computer via Wifi network or GPRS/3G network. |   |
| <b>Target</b>   | pol gene  | 5' UTR  |
| <b>Genotypes and/or subtypes</b>                      | All groups and subtypes of HIV-1  | All genotypes and subtypes  |
| <b>Type of result</b>                                 | Qualitative for Whole blood sample<br>Quantitative for plasma samples   | Quantitative  |
| <b>Linear range</b>                                   | 200 to 10 <sup>8</sup> copies per ml  | 100 to 10 <sup>8</sup> IU/ml  |
| <b>Output</b>   | Copies/mL   | IU/ml   |
| <b>DNA or RNA specific?</b>                           | DNA and RNA for whole blood<br>RNA for plasma   | RNA   |
| <b>Polyvalency</b>                                    | Malaria pf, M. tuberculosis, MTB-RIF, Dengue, Chikungunya, H1N1, HBV quantitative, Salmonella, Chlamydia, Gonorrhoea, Trichomonas.  |   |
| <b>PERFORMANCE</b>                                    |   |   |
| <b>Sensitivity - analytical and clinical (source)</b> | TBD   |   |
| <b>Specificity - analytical and clinical (source)</b> | >99%  |   |
| <b>Bias (source)</b>                                  | TBD   |   |
| <b>Intra-assay precision (source)</b>                 | TBD   |   |
| <b>Inter-assay precision (source)</b>                 | TBD   |   |
| <b>SAMPLE</b>   |   |   |
| <b>Sample preparation</b>                             | Two pipetting steps involved.   |   |
| <b>Sample type</b>                                    | Whole Blood for EID. Plasma for viral load.   | Whole blood or plasma.  |
| <b>Sample volume</b>                                  | 250 µL for whole blood and 500 µL for plasma  |   |
| <b>Sample stability</b>                               | Not provided  |   |
| <b>Nucleic acid extraction method</b>                 | Automated using Trueprep™ Auto Universal Cartridge based sample prep device.  |   |
| <b>Time to result</b>                                 | 1 hour  |   |



| Product   | TRUENAT HIV  | TRUENAT HCV |
|---|--|-------------|
| <b>SAMPLE</b>   |  |             |
| <b>Capacity</b>   | 1 sample per run. A 4 sample per run version will be available soon.   |             |
| <b>Batching?</b>  | No   |             |
| <b>Throughput per end-user per hour and/or 8hr day</b>        | 14 samples / 8hr day (over 50 samples/8hr day with 4 sample version).  |             |
| <b>INSTRUMENT</b>   |  |             |
| <b>Size of device</b>   | Trueprep™ Auto: 215 x 235 x 115 mm<br>Truelab™ Uno Dx: 248 x 185 x 112 mm  |             |
| <b>Weight of device</b>                                       | Trueprep™ Auto: 2.9 kg<br>Truelab™ Uno Dx: 1.5 kg  |             |
| <b>Robustness</b>   | Rugged, for field use.   |             |
| <b>Environmental requirements</b>                             | Temperature: ≤40°C<br>Relative humidity: ≤80%  |             |
| <b>Power requirements</b>                                     | Rechargeable Lithium Ion Battery Pack.<br>Input to AC/DC adaptor: Single Phase 100 – 240V; 50/60Hz; 1500 mA  |             |
| <b>Time to battery charge</b>                                 | 4 hours  |             |
| <b>Battery duration (hours)</b>                               | Over 8 hours   |             |
| <b>Alternative charging options</b>                           | None   |             |
| <b>Ease of use</b>  | Very user friendly.<br>All data entry through touch screen.<br>Result available on touch screen, can be printed with Bluetooth printer provided or transmitted wirelessly. |             |
| <b>Display languages</b>                                      | English  |             |
| <b>Built-in memory storage capacity</b>                       | 20,000 tests   |             |
| <b>Connectivity options</b>                                   | Wi-Fi / GPRS / Bluetooth   |             |
| <b>Interpretation of result</b>                               | "Detected" or "Not Detected" with quantitative value where applicable  |             |
| <b>Instrument lifespan</b>                                    | Minimum 5 years  |             |
| <b>Other non-proprietary equipment required</b>               | None   |             |
| <b>Regulatory approval</b>                                    | No, product not yet market launched.   |             |
| <b>KIT</b>  |  |             |
| <b>Kit components</b>   | Proprietary buffers for sample preparation, disease specific microPCR chips, fixed volume pipettes and filter barrier tips.  |             |
| <b>Kit sizes</b>  | Packaged for 5 and 20 tests  |             |
| <b>Internal control(s)</b>                                    | Full process internal control  |             |
| <b>Compatible with EQA and which?</b>                         | Not provided   |             |
| <b>Mean time between failures</b>                             | Not provided   |             |
| <b>Transport and storage</b>                                  | Kit is stable at ≤40°C for 1 month and ≤30°C for one year.   |             |
| <b>Fridge at -80°C required?</b>                              | No   |             |
| <b>Shelf life (of each item in the kit)</b>                   | 1 year at room temperature   |             |
| <b>Performance protocol</b>                                   | Sample is processed using automated device and extracted nucleic acids are used to perform fully automated PCR on a chip.  |             |
| <b>Non-proprietary components required outside of the kit</b> | None   |             |
| <b>Regulatory approval</b>                                    | No, product not yet market launched.   |             |
| <b>In-country approvals</b>                                   | No, product not yet market launched.   |             |
| <b>USAGE</b>  |  |             |
| <b>Technical skill required</b>                               | Minimally skilled operator.  |             |
| <b>Applicable settings</b>                                    | All settings including in the field.   |             |
| <b>Laboratory set-up</b>                                      | Any laboratory.  |             |
| <b>Waste disposal requirements</b>                            | Waste to be decontaminated with bleach and disposed as per local regulations and guidelines for medical waste.   |             |

Continued overleaf 

## 02 | PRICING

| HIV VIRAL LOAD AND HCV VIRAL LOAD       |  |                  |                |   |                                       |                         |             |
|---|--|------------------|----------------|---|---------------------------------------|-------------------------|-------------|
| Instrument                              |  | Reference number | FCA (\$)       | Cartridge/reagents                              |                                       | Reference number        | FCA (\$)    |
| Truelab Real Time micro PCR Workstation | Truelab Uno Dx Real Time micro PCR Analyser                | 623010001        | \$12,000       | Truenat HIV                                     | Chip-based Real Time PCR test for HIV | N/A (not yet available) | \$18        |
|   | Trueprep Auto Universal cartridge Based Sample prep Device |                  |                | Truenat HCV                                     | Chip-based Real Time PCR test for HCV |                         | \$18        |
|   | Truelab Real Time micro PCR Printer                        |                  |                | Trueprep Auto universal sample prep kit         | Sample prep kit                       |                         | \$2         |
|   | Truepet micropipettes                                      |                  |                |   |                                       |                         |             |
| Instrument Accessories                  |  | Reference number | FCA (\$)       | Non-proprietary equipment and consumables       |                                       | Reference number        | FCA (\$)    |
| None                                    |  |                  |                | Centrifuge if plasma is used                    |                                       |                         |             |
|   |  |                  |                | Blood collection kit for capillary blood sample |                                       |                         |             |
|   |  |                  |                | Or sample collection sytem for venipuncture     |                                       |                         |             |
| <b>Cost per device</b>                  |  |                  | <b>\$9,000</b> | <b>Cost per test result</b>                     |                                       |                         | <b>\$20</b> |

## 03 | TIERED AND VOLUME-BASED PRICING

### HIV VIRAL LOAD AND HCV VIRAL LOAD

| Instrument     |          | Test kit               |          |
|----------------|----------|------------------------|----------|
| Volume         | FCA (\$) | Volume                 | FCA (\$) |
| 1 instrument   | \$12,000 | 1 - 1000 tests         | \$20     |
| 10 instruments | \$10,000 | 1,000 - 10,000 tests   | \$18     |
|                |          | 10,000 - 100,000 tests | \$16     |
|                |          | >100,000 tests         | \$15     |



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## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description                                       |
|---|---|
| <b>Leasing or reagent rental (RAP)</b>  | Not provided.                                     |
| <b>Installation</b>   | 1 – 2 hours                                       |
| <b>Training</b>   | Half day  |
| <b>Maintenance</b>  | No specific maintenance                           |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | One year. Annual maintenance contract thereafter. |
| <b>Warranty components</b>  | Parts and labour included                         |
| <b>Turnkey option</b>   | Not provided.                                     |
| <b>in-country / regional technical support availability</b>                         | Will be provided.                                 |

## 05 | CONTACT INFO

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# POINT-OF-CARE HIV EID NORTHWESTERN GLOBAL HEALTH FOUNDATION

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| HIV EARLY INFANT DIAGNOSIS                             |  |   |   |
|--|--|---|---|
| Company  | NORTHWESTERN GLOBAL HEALTH FOUNDATION  | Product   | LYNX HIV P24 ANTIGEN TEST   |
| ASSAY  |  | INSTRUMENT                                      |   |
| <b>Intended use (as per regulatory approval)</b>       | Birth to 18 months, although evaluations still in process in infants less than 4 weeks.  | <b>Size of device</b>                           | 20.2 x 15.6 x 13.4 cm   |
| <b>Principle of the assay</b>                          | Qualitative p24 antigen based immunochromatographic assay.   | <b>Weight of device</b>                         | 1.7 kg  |
| <b>Target</b>  | p24 antigen  | <b>Robustness</b>                               | Completely enclosed for operation in dusty environments. Comply with EN 60529.  |
| <b>Genotypes and/or subtypes</b>                       | HIV-1 (expected to be all subtypes, but still in the process of verifying).  | <b>Environmental requirements</b>               | 15 - 35°C   |
| <b>Type of result</b>                                  | Qualitative  | <b>Power requirements</b>                       | Powered by AC mains or 12V DC with internal rechargeable Li-ion battery.  |
| <b>Linear range</b>                                    | N/A  | <b>Time to battery charge</b>                   | <1 hour   |
| <b>Output</b>  | Control line and/or test line  | <b>Battery duration (hours)</b>                 | The platform has a built-in rechargeable battery that lasts up to 8 hours.  |
| <b>DNA or RNA specific?</b>                            | Neither, p24 antigen.  | <b>Alternative charging options</b>             | No  |
| <b>Polyvalency</b>                                     | None.  | <b>Ease of use</b>                              | LYNX has a small screen with a timer which counts down from 11 to 0 (heating step) and from 30 to 0 (strip development step).   |
| PERFORMANCE  |  | <b>Display languages</b>                        | N/A (none displayed)  |
| <b>Sensitivity - analytical and clinical (source)</b>  | TBD pending external/independent evaluations.  | <b>Built-in memory storage capacity</b>         | None  |
| <b>Specificity - analytical and clinical (source)</b>  |  | <b>Connectivity options</b>                     | Optional reader with connectivity.  |
| <b>Bias (source)</b>                                   |  | <b>Interpretation of result</b>                 | Visually read or interpreted with optional reader.  |
| <b>Intra-assay precision (source)</b>                  |  | <b>Instrument lifespan</b>                      | TBD   |
| <b>Inter-assay precision (source)</b>                  |  | <b>Other non-proprietary equipment required</b> | No  |
| SAMPLE   |  | <b>Regulatory approval</b>                      | TBD   |
| <b>Sample preparation (steps)</b>                      | (1) Heel prick (capillary/gravity-based collection device)<br>(2) Dispense blood to LYNX plasma separator; wait 10 minutes<br>(3) Plunge Plasma Collection Pad into the Reaction Tube<br>(4) Separate the Reaction Tube from the LYNX plasma separator | KIT   |   |
|  |  | <b>Kit components</b>                           | TBD   |
|  |  | <b>Kit sizes</b>                                | 10  |
|  |  | <b>Internal control(s)</b>                      | Yes, control line on strip test.  |
| <b>Sample type</b>                                     | Capillary whole blood.   | <b>Compatible with EQA and which?</b>           | TBD   |
| <b>Sample volume</b>                                   | 80µL   | <b>Mean time between failures</b>               | TBD   |
| <b>Sample stability</b>                                | TBD  | <b>Transport and storage</b>                    | No cold chain or humidity control is required for shipping and transport.   |
| <b>Nucleic acid extraction method</b>                  | N/A  | <b>Fridge at -80°C required?</b>                | No  |
| <b>Time to result</b>                                  | 51 minutes   | <b>Shelf life (of each item in the kit)</b>     | Target: 12-18 months at temperatures up to 30 - 40°C and humidity up to 70 - 90%.   |
| <b>Capacity</b>  | Instrument will accommodate 1 test at a time.  | <b>Performance protocol (steps)</b>             | (1) Add LYNX buffer into reaction tube and place the reaction tube in the LYNX platform<br>(2) The LYNX will heat the sample (11 minutes)<br>(3) Insert the LYNX test strip (30 minutes)<br>(4) Read the result |
| <b>Batching?</b>                                       | No   |   |   |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 11-12 tests per 8 hr day.  |   |   |

Continued overleaf

| KIT   |   | USAGE                              |  |
|---|---|------------------------------------|--|
| <b>Non-proprietary components required outside of the kit</b> | Phlebotomy consumables (gloves, lancet, alcohol swab, gauze pad). | <b>Technical skill required</b>    | All staff levels, but feasibility studies are still being done to assess this.         |
|   |   | <b>Applicable settings</b>         | For use in sites that perform dried blood spot (DBS) collection or local laboratories. |
| <b>Regulatory approval</b>                                    | TBD   | <b>Laboratory set-up</b>           | No laboratory required.  |
| <b>In-country approvals</b>                                   | None  | <b>Waste disposal requirements</b> | Standard biohazardous waste disposal.  |

## 02 | PRICING

| EARLY INFANT DIAGNOSIS              |                  |                        |   |                  |                  |                    |
|-------------------------------------|------------------|------------------------|---|------------------|------------------|--------------------|
| Instrument                          | Reference number | FCA (\$)               | Cartridge/reagents                        |                  | Reference number | FCA (\$)           |
| LYNX HIV p24 Antigen Test Processor |                  | \$1,000 - 2,000        | LYNX HIV p24 Antigen Test                 | 10 tests per kit |                  | \$65 - 150         |
|                                     |                  |                        | Blood collection tube (12)                |                  |                  |                    |
|                                     |                  |                        | LYNX plasma separator (10)                |                  |                  |                    |
|                                     |                  |                        | LYNX buffer (10)                          |                  |                  |                    |
|                                     |                  |                        | LYNX test strip (10)                      |                  |                  |                    |
|                                     |                  |                        | Package Insert (1)                        |                  |                  |                    |
|                                     |                  |                        | Gloves (20)                               |                  |                  |                    |
|                                     |                  |                        | Lancet (10)                               |                  |                  |                    |
|                                     |                  |                        | Alcohol swab (10)                         |                  |                  |                    |
|                                     |                  |                        | Gauze (10)                                |                  |                  |                    |
| Instrument Accessories              | Reference number | FCA (\$)               | Non-proprietary equipment and consumables |                  | Reference number | FCA (\$)           |
| Battery and AC adapter              |                  | Included               | None                                      |                  |                  |                    |
|                                     |                  |                        |   |                  |                  |                    |
| <b>Cost per device</b>              |                  | <b>\$1,000 - 2,000</b> | <b>Cost per test result</b>               |                  |                  | <b>\$6.50 - 15</b> |

## 03 | TIERED AND VOLUME-BASED PRICING

### EARLY INFANT DIAGNOSIS (LYNX)

| Instrument |          | Test kit  |          |
|------------|----------|-----------|----------|
| Volume     | FCA (\$) | Volume    | FCA (\$) |
| 100        | \$900    | \$25,000  | \$15     |
| 250        | \$800    | \$50,000  | \$10     |
| 1,000      | \$700    | \$100,000 | \$9      |
|            |          | \$500,000 | \$6.50   |

## 04 | MAINTENANCE, WARRANTY & TRAINING

| EARLY INFANT DIAGNOSIS  |   |                      |
|---|---|----------------------|
|   | Description   | Cost (US\$)          |
| <b>Leasing or reagent rental (RAP)</b>  | Leasing, capital purchase and reagent rental options anticipated.   |                      |
| <b>Installation</b>   | None required.  | N/A                  |
| <b>Training</b>   | - NWGHF recommends the train-the-trainer model whereby several 'super-users' are selected by the customer to perform further training in the field.<br>- Training materials will be provided by NWGHF for these purposes. | \$1,000 per training |
| <b>Maintenance</b>  | None required.<br>Instrument swap during warranty rather than performing on-site service and maintenance.   | N/A                  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 1-2 years; with instrument swap if processor breaks down within the year.   |                      |
| <b>Warranty components</b>  | Local distributor for instrument swap.  |                      |
| <b>Turnkey option</b>   | Total installation package (containing necessary instruments, training, installation and maintenance, as appropriate) is anticipated to be offered.   |                      |
| <b>In-country / regional technical support availability</b>                         | Via local distributors.   |                      |

## 05 | CONTACT INFO

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### LYNX





# POINT-OF-CARE HIV VL QUIDEL CORPORATION

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|  | HIV VIRAL LOAD<br>Venipuncture Sample Collection  | HIV VIRAL LOAD<br>Finger Stick Sample Collection   |
|--|---|--|
| <b>Company</b>   | QUIDEL CORPORATION  |  |
| <b>Product</b>   | SAVANNA QUANTITATIVE REALTIME HIV-1 ASSAY   |  |
| <b>ASSAY</b>   |   |  |
| <b>Intended use (as per regulatory approval)</b>       | Aid in assessing viral response to antiretroviral treatment as measured by changes in HIV-1 RNA levels to (i) identify virological failure; (ii) enable clinicians to provide adherence counseling or (iii) switch failing patients to new drug regimens. |  |
| <b>Principle of the assay</b>                          | An in vitro reverse transcription-polymerase chain reaction (RT-PCR) assay for the quantitation of HIV-1.   |  |
| <b>Target</b>  | HIV-1   |  |
| <b>Genotypes and/or subtypes</b>                       | HIV-1 (all subtypes)  |  |
| <b>Type of result</b>                                  | Quantitative  |  |
| <b>Linear range</b>                                    | 200 - 1,000,000 copies/mL   | 1,000 - 1,000,000 copies/mL  |
| <b>Output</b>  | Copies/mL of HIV-1 in plasma  |  |
| <b>DNA or RNA specific?</b>                            | RNA   |  |
| <b>Polyvalency</b>                                     | Multiple molecular infectious disease tests under development.  |  |
| <b>PERFORMANCE</b>                                     |   |  |
| <b>Sensitivity - analytical and clinical (source)</b>  | TBD pending external/independent evaluations.   |  |
| <b>Specificity - analytical and clinical (source)</b>  |   |  |
| <b>Bias (source)</b>                                   |   |  |
| <b>Intra-assay precision (source)</b>                  |   |  |
| <b>Inter-assay precision (source)</b>                  |   |  |
| <b>SAMPLE</b>  |   |  |
| <b>Sample preparation (steps)</b>                      | (1) Prepare plasma<br>(2) Dispense 200µL of plasma directly into the cartridge  | (1) Collect 165µL whole blood (via finger stick) using plasma separator provided in the kit<br>(2) Place the plasma separator into Minifuge for 2-3 minutes<br>(3) Remove plasma separator from device and attach to assay cartridge |
| <b>Sample type</b>                                     | Plasma  |  |
| <b>Sample volume</b>                                   | 200µL   | 165µL of whole blood collected in plasma separator yielding 50µl of plasma.  |
| <b>Sample stability</b>                                | TBD   |  |
| <b>Nucleic acid extraction method</b>                  | Fully automated.  |  |
| <b>Time to result</b>                                  | 60 minutes  |  |
| <b>Capacity</b>  | The instrument is random access and will accommodate 2 tests.   |  |
| <b>Batching?</b>                                       | Random access   |  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 14 tests per Instrument per 8 hr day.   |  |

|   | HIV VIRAL LOAD<br>Venipuncture Sample Collection   | HIV VIRAL LOAD<br>Finger Stick Sample Collection |
|---|--|--|
| <b>INSTRUMENT</b>   |  |  |
| <b>Size of device</b>   | W 24 x H 59 x D 62 cm  |  |
| <b>Weight of device</b>                                       | <35 kg   |  |
| <b>Robustness</b>   | Completely enclosed for operation in dusty environments. Comply with EN 60529.   |  |
| <b>Environmental requirements</b>                             | 15°C - 40°C  |  |
| <b>Power requirements</b>                                     | Powered by AC or DC mains with external battery backup.  |  |
| <b>Time to battery charge</b>                                 | TBD  |  |
| <b>Battery duration (hours)</b>                               | Standard: External battery shall complete the cartridges in the instrument. Optional: Expanded external battery capacity.  |  |
| <b>Alternative charging options</b>                           | TBD  |  |
| <b>Ease of use</b>  | Fully functional and integrated touch screen with no external computer required.   |  |
| <b>Display languages</b>                                      | 1. English; 2. French; 3. Spanish; 4. Portuguese   |  |
| <b>Built-in memory storage capacity</b>                       | Yes  |  |
| <b>Connectivity options</b>                                   | Internal modem or wired data connection. Data can be sent via cellular, data cable or USB.   |  |
| <b>Interpretation of result</b>                               | Standard: Quantitative results based upon copies/mL of plasma or CTs or International Units. Optional: Qualitative copies/mL of plasma based upon a user-defined cutoff. |  |
| <b>Instrument lifespan</b>                                    | TBD  |  |
| <b>Other non-proprietary equipment required</b>               | Centrifuge   | No   |
| <b>Regulatory approval</b>                                    | - Quidel has ISO 13485 Certification. Expect to get WHO PQ approval by 2019  |  |
| <b>KIT</b>  |  |  |
| <b>Kit components</b>   | Cartridge  | Cartridge, lancet, plasma separator device       |
| <b>Kit sizes</b>  | Multiple   |  |
| <b>Internal control(s)</b>                                    | Internal controls will verify proper conditions and assay performance for amplification.   |  |
| <b>Compatible with EQA and which?</b>                         | Cartridge is compatible with Virology Quality Assurance (VQA) and UK National External Quality Assessment Service (NEQAS).   |  |
| <b>Mean time between failures</b>                             | Target: 10,000 tests per module.   |  |
| <b>Transport and storage</b>                                  | No cold chain or humidity control is required for shipping and transport.  |  |
| <b>Fridge at -80°C required?</b>                              | No   |  |
| <b>Shelf life (of each item in the kit)</b>                   | Target: 12-18 months at temperatures up to 30 - 40°C and humidity up to 90%.   |  |
| <b>Performance protocol (steps)</b>                           | (1) Scan assay cartridge on Savanna<br>(2) Scan or enter patient/sample data on Savanna<br>(3) Load cartridge on Savanna<br>(4) Read results on Savanna                  |  |
| <b>Non-proprietary components required outside of the kit</b> | Phlebotomy consumables (gloves, lancet if finger / needle plus EDTA Vacutainer, alcohol swab, gauze pad).  |  |
| <b>Regulatory approval</b>                                    | - Quidel has ISO 13485 Certification<br>- Expect to get WHO PQ approval by 2019  |  |
| <b>In-country approvals</b>                                   | None   |  |
| <b>USAGE</b>  |  |  |
| <b>Technical skill required</b>                               | All staff levels in applicable settings.   |  |
| <b>Applicable settings</b>                                    | ART clinics, clinics, hospitals.   |  |
| <b>Laboratory set-up</b>                                      | Centrifuge required to separate whole blood into plasma.   | No laboratory required.                          |
| <b>Waste disposal requirements</b>                            | Standard biohazardous waste disposal.  |  |

Continued overleaf ❖❖❖

## 02 | PRICING

| HIV VIRAL LOAD  |                  |                                |   |                  |          |
|---|------------------|--------------------------------|---|------------------|----------|
| Instrument  | Reference number | FCA (\$)                       | Cartridge/reagents  | Reference number | FCA (\$) |
| Savanna Molecular Analyzer                            | TBD              | ~\$12,000                      | Savanna HIV Quantitative HIV VL Assay   | TBD              | ~\$11    |
| Instrument Accessories                                | Reference number | FCA (\$)                       | Non-proprietary equipment and consumables   | Reference number | FCA (\$) |
| Mini-spinner for processing of finger stick specimens | TBD              | Included with Savanna Analyzer | Phlebotomy consumables; centrifuge for plasma preparation from venipuncture specimens | N/A              | N/A      |

## 03 | TIERED AND VOLUME-BASED PRICING

### HIV VIRAL LOAD (SAVANNA)

Tiered pricing based on volume TBD.

## 04 | MAINTENANCE, WARRANTY & TRAINING

| HIV VIRAL LOAD  |   |             |
|---|---|-------------|
|   | Description   | Cost (US\$) |
| <b>Leasing or reagent rental (RAP)</b>  | Leasing, capital purchase and reagent rental options anticipated.   | TBD         |
| <b>Installation</b>   | None required.  | N/A         |
| <b>Training</b>   | TBD   |             |
| <b>Maintenance</b>  | No routine preventive maintenance anticipated.  |             |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 1-2 years   | TBD         |
| <b>Warranty components</b>  | Local distributor for instrument swap.  |             |
| <b>Turnkey option</b>   | Total installation package (containing necessary instruments, training, installation and maintenance, as appropriate) is anticipated to be offered. | TBD         |
| <b>In-country / regional technical support availability</b>                         | Via local distributors.   |             |

## 05 | CONTACT INFO

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### Savanna







# LAB-BASED HCV CORE ANTIGEN ABBOTT (ARCHITECT)

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company  | ABBOTT   | Product                           | ARCHITECT HCV AG  |
|--|--|-----------------------------------|---|
| <b>ASSAY</b>                                     |  | <b>SAMPLE</b>                     |   |
| <b>Intended use (as per regulatory approval)</b> | Quantitative determination of HCV core antigen.  | <b>Sample preparation (steps)</b> | (1) Mix thawed specimens thoroughly by low speed vortexing or by inverting 10 times. Visually inspect the specimens. If layering or stratification is observed, continue mixing until specimens are visibly homogeneous.  |
| <b>Principle of the assay</b>                    | Two-step immunoassay using Chemiluminescent Microparticle Immunoassay (CMIA) technology (with flexible assay protocols, referred to as Chemiflex)  |                                   | (2) To ensure consistency in results, specimens must be transferred to a centrifuge tube and centrifuged at 3000 x g for 10 minutes before testing if: <ul style="list-style-type: none"> <li>• they contain fibrin, red blood cells, or other particulate matter,</li> <li>• they require repeat testing, or</li> <li>• they were frozen and thawed.</li> </ul>  |
| <b>Type of result</b>                            | Quantitative   |                                   | (3) Transfer clarified specimen to a sample cup or secondary tube for testing.  |
| <b>Linear range</b>                              | 0.00 - 20,000.00   |                                   | (4) Centrifuged specimens with a lipid layer on the top must be transferred to a sample cup or secondary tube. Care must be taken to transfer only the clarified specimen without the lipemic material.   |
| <b>Output</b>                                    | Result concentration units: fmol/L<br>A 4 Parameter Logistic Curve fit (4PLC, Y-weighted) data reduction method is used to generate a calibration curve<br>Interpretation of Results: <ul style="list-style-type: none"> <li>• Specimens with concentration values &lt;3.00 fmol/L are considered nonreactive for HCV Ag</li> <li>• Specimens with concentration values ≥3.00 fmol/L are considered reactive for HCV Ag</li> <li>• Specimens with concentration values ≥3.00 fmol/L to &lt;10.00 fmol/L should be retested in duplicate</li> </ul>   | <b>Sample type</b>                | Human serum (including serum collected in serum separator tubes), human plasma (collected in Sodium EDTA, Potassium EDTA, Lithium Heparin, Sodium Heparin, Sodium Citrate, or CPD).   |
| <b>Polyvalency</b>                               | ARCHITECT anti-HCV among others: <a href="https://www.abbottdiagnostics.com/en-us/products/ARCHITECT-i2000SR.html#test-menu">https://www.abbottdiagnostics.com/en-us/products/ARCHITECT-i2000SR.html#test-menu</a>   | <b>Sample volume</b>              | The minimum sample volume for a single test is 158µL<br>Each Additional Test requires 108µL   |
| <b>PERFORMANCE</b>                               |  | <b>Sample stability</b>           | Specimens may be stored on or off the clot, red blood cells, or separator gel for up to 5 days, refrigerated at 2-8°C. <ul style="list-style-type: none"> <li>• If testing will be delayed more than 5 days, remove serum or plasma from the clot, red blood cells, or separator gel and store frozen at -20°C or colder.</li> <li>• Avoid more than two freeze/thaw cycles.</li> <li>• Specimens may be shipped at 2-8°C (wet ice), or -20°C or colder (dry ice).</li> </ul> |
| <b>Sensitivity (source)</b>                      | ≤3.00 fmol/L<br>[A total of 452 serum and plasma specimens known to be positive for HCV RNA including genotypes 1a, 1b, 2a, 2b, 3a, 3k, 4a, 5a, 6a, and 6i, were tested. Of the 452 specimens, 97.8% (442/452) were reactive. Seroconversion: sensitivity was evaluated utilizing 10 commercially available panels of sequential specimens from patients who seroconverted for the detection of anti-HCV antibodies. In each panel, a positive result was obtained prior to detection of anti-HCV antibody, resulting in an average reduction between the times of infection and detection of 35.8 days. (package insert)] | <b>Time to result</b>             | Time to the 1st result: 36 minutes  |
|  |  | <b>Capacity</b>                   | 100 tests/hour  |
|  |  | <b>Batching</b>                   | Yes   |
|  |  | <b>Throughput</b>                 | 100 tests/hour  |
| <b>Specificity (source)</b>                      | ≥99.5%<br>[In a study where specimens from a blood donor population, hospitalized patients and specimens containing potentially interfering substances were tested. This study includes the specimens from individuals with medical conditions unrelated to HCV infection. A total of 5027 serum and plasma specimens from blood donors were evaluated. (package insert)]  | <b>INSTRUMENT</b>                 |   |
|  |  | <b>Size of device</b>             | i1 000SR: 125.1 H x 149.9 W x 76.2cm D<br>i2000SR: 121.9 H x 154.9 W x 124.5cm D  |
|  |  | <b>Weight of device</b>           | i1 000SR: 288kg<br>i2000SR: 490.3kg   |
| <b>Intra-assay precision (source)</b>            | <10% total CV (package insert)   | <b>Environmental requirements</b> | Water requirements: Type II or better, to dilute buffer concentrate   |
|  |  | <b>Power requirements</b>         | i1 000: AC 110-240V ±10%, 47-63 Hz<br>i2000: AC 180-264V, 47-63 Hz  |
|  |  | <b>Regulatory approval</b>        | CE Marked, available in 150+ countries  |

Continued overleaf

## ❖ Lab-based HCV Core Antigen – Abbott (Architect) continued

| Company                                     | ABBOTT   | Product   | ARCHITECT HCV AG  |
|---|--|---|---|
|   | <b>KIT</b>   |   | <b>KIT</b>  |
| <b>Kit components</b>                       | Reagents: 6L47 (Microparticles, Conjugate, Assay specific diluent, Pre-treatment reagent 1 and 2, Specimen diluent)<br>Controls: 6L47-10, -11<br>Calibrators: 6L47-01, -02<br>Assay CD-ROM: 8K30   | <b>Non-proprietary components required outside of the kit</b> | Materials required but not provided outside the 6L47 HCV Ag Reagent kit:<br>• ARCHITECT i System<br>• ARCHITECT i System e-Assay CD-ROM (found on www.abbottiagnostics.com)<br>• 6L47-02 ARCHITECT HCV Ag Calibrators<br>• 6L47-11 ARCHITECT HCV Ag Controls<br>• ARCHITECT i Pre-trigger solutions, trigger solutions, Wash buffer, Reaction vessels, sample cups, septum, replacement cups<br>• Pipettes or pipette tips (optional) |
| <b>Kit sizes</b>                            | 100 tests  |   |   |
| <b>Internal control(s)</b>                  | 3 Bottles (8 mL each) of ARCHITECT HCV Ag Controls (Negative, Positive 1 and 2)  |   |   |
| <b>Transport and storage</b>                | The ARCHITECT HCV Ag Reagent Kit is shipped on dry ice and must be stored at 2-8°C in an upright position after receipt.<br>• When stored and handled as directed, reagents are stable until the expiration date.<br>• The ARCHITECT HCV Ag Reagent Kit may be stored on board the ARCHITECT i System for a maximum of 30 days. After 30 days, the reagent kit must be discarded. For information on tracking onboard time, refer to the ARCHITECT System Operations Manual, Section 5.<br>• Reagents may be stored on or off the ARCHITECT i System. If reagents are removed from the system, store them at 2-8°C (with septums and replacement caps) in an upright position. | <b>Regulatory approval</b>                                    | CE Marked   |
|   |  | <b>In-country approvals</b>                                   | Available in all countries that accept a CE-mark and in countries that require registration (approx. 60 countries, excluding the USA and China)   |
|   |  | <b>USAGE</b>  |   |
| <b>Refridgeration at -80°C required?</b>    | No   | <b>Technical skill required</b>                               | Medium to highly trained lab personnel  |
| <b>Shelf life (of each item in the kit)</b> | Shelf life upon manufacture: 12 months   | <b>Applicable settings</b>                                    | From low- to highly-resourced settings  |
| <b>Performance protocol (steps)</b>         | 2  | <b>Laboratory set-up</b>                                      | Two dedicated areas are recommended: Sample Preparation Area and Instruments Run Area   |
|   |  | <b>Waste disposal requirements</b>                            | According to the regulations of each country  |

## 02 | PRICING

| Instrument  |   | Reference number     | FCA (\$)            | Cartridge/reagents  | Reference number   | FCA (\$)           |          |
|---|---|----------------------|---------------------|---|--|--------------------|----------|
| Abbott ARCHITECT i2000SR  | Immunoassay Analyser  | 03M74-02             |                     | ARCHITECT HCV Ag Reagent Kit  | 100 tests/kit  | 6L47               |          |
| Abbott ARCHITECT i2000SR  | Stand Alone Base RSH Kit (60 carriers, 8 RSH trays), Two-toned colour | 02J47-12             |                     | ARCHITECT HCV Ag Calibrators  | Calibrators A-F (6 x 4mL)  | 6L47-02            |          |
|   |   |                      |                     | ARCHITECT HCV Ag Controls   | Negative (1 x 8mL)<br>Control 1 (1 x 8mL)<br>Control 2 (1 x 8mL) | 6L47-11            |          |
| Instrument Accessories  |   | Reference number     | FCA (\$)            | Non-proprietary equipment and consumables                                     |  | Reference number   | FCA (\$) |
| ARCHITECT i Pre-Trigger Solution  | 4 x 975 mL  | 06E23-65             |                     | Pipettes  |  |                    |          |
| ARCHITECT i Trigger Solution  | 4 x 975 mL  | 06C55-60             |                     | Pipette tips  |  |                    |          |
| ARCHITECT i Wash Buffer   | 4 x 975 mL  | 06C54-58             |                     |   |  |                    |          |
| ARCHITECT i Wash Buffer (for use with ARCHITECT iARM (Automated Reconstitution Module)) | 1 x 9.75 L  | 06C54-88             |                     |   |  |                    |          |
| ARCHITECT i Reaction Vessels  | 2000/box<br>4000/box  | 07C15-01<br>07C15-02 |                     |   |  |                    |          |
| ARCHITECT i Sample Cups   | 1000/box  | 07C14-01             |                     |   |  |                    |          |
| ARCHITECT i Septum  | 200/box   | 04D18                |                     |   |  |                    |          |
| ARCHITECT i Replacement Caps  | 100/box   | 04D19-01             |                     |   |  |                    |          |
| <b>Cost per instrument</b>  |   |                      | <b>Not provided</b> | <b>Cost per test result</b>   |  | <b>\$25 - \$50</b> |          |
|   |   |                      |                     | <b>Cost per person (test result plus instrumentation and other materials)</b> |  | <b>\$200</b>       |          |

### 03 | TIERED AND VOLUME-BASED PRICING

Volume based pricing is determined at a local level. Please contact the local Abbott Representative for additional details.

### 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description   |
|---|---|
| <b>Installation</b>   | Provided: installation performed by Abbott service engineer or distributor service engineer certified by Abbott following internal SOP. Prior to installation the Abbott field service representative ensures the site is prepared. The location must meet environmental specifications and electrical requirements before the system can be installed.   |
| <b>Training</b>   | Comprehensive Integration: <ul style="list-style-type: none"> <li>• Validation Expertise,</li> <li>• Certified Training.</li> </ul> Training can be done on customer sites or in ADD Commercial Trainings centres.<br>If you have any questions regarding your ARCHITECT System, please contact the local representative or find country-specific contact information on <a href="http://www.abbottdiagnostics.com">www.abbottdiagnostics.com</a> .   |
| <b>Maintenance (including instrument swap)</b>                                      | Proper maintenance of the ARCHITECT System is important. These suggestions, which are especially useful for integrated and multi-module systems, are provided to help determine efficient strategies for performing maintenance procedures and reducing downtime.<br>When scheduling and performing maintenance procedures: <ul style="list-style-type: none"> <li>• Schedule maintenance procedures during times of slower workflow.</li> <li>• Verify adequate supplies are on board the system, or available to load, prior to initiating a maintenance procedure.</li> <li>• Perform procedures within the weekly, monthly, and quarterly maintenance categories on different shifts or days. To avoid having these procedures scheduled for the same day, perform some of them early to stagger the schedule.</li> </ul> |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | Generally a warranty is provided, depending on the country and contract details   |
| <b>Turnkey option</b>   | No  |
| <b>In-country / regional technical support availability</b>                         | Yes, please contact the local representative or find country-specific contact information on <a href="http://www.abbottdiagnostics.com">www.abbottdiagnostics.com</a> . Remote Diagnostics: AbbottLink system   |

### 05 | CONTACT INFO

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# LAB-BASED HIV EID, HIV VL, HCV VL, HCV GT ABBOTT (REALTIME)

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   | HIV EID  | HIV VIRAL LOAD   | HCV VIRAL LOAD   | HCV GENOTYPING  |
|---|--|--|--|---|
| <b>Company</b>  | Abbott   |  |  |   |
| <b>Product</b>  | ABBOTT REALTIME HIV-1 QUALITATIVE CE   | ABBOTT REALTIME HIV-1 CE   | ABBOTT REALTIME HCV CE   | ABBOTT REALTIME HCV GENOTYPE II CE  |
| <b>ASSAY</b>  |  |  |  |   |
| <b>Intended use</b>                                   | Qualitative detection of HIV-1 nucleic acids. The test is intended to be used as an aid in the diagnosis of HIV-1 infection in paediatric and adult subjects. The test is not intended to be used as a donor screening test for HIV-1. | Quantitation of HIV-1 for use in conjunction with clinical presentation and other laboratory markers as an indicator of disease prognosis and for use as an aid in assessing viral response to antiretroviral treatment as measured by changes in HIV-1 RNA levels. This assay is not intended to be used as a screening test for HIV-1 or as a diagnostic test to confirm the presence of HIV-1 infection. (2G31-10 package insert) | Quantitation of HCV RNA. The assay is intended for use as an aid in the management of HCV-infected patients undergoing antiviral therapy. The assay is not for screening blood, plasma, serum or tissue donors for HCV, or to be used as a diagnostic test to confirm the presence of HCV infection. | Intended for determining the genotype(s) of HCV. The assay is not for screening blood, plasma, serum or tissue donors for HCV, or to be used as a diagnostic test to confirm the presence of HCV infection in donated blood, plasma, serum or tissue. |
| <b>Principle of the assay</b>                         | Real time PCR for the in vitro amplification of HIV-1 nucleic acids.   | Real time RT-PCR for the in vitro quantitation of HIV-1.   | Real time PCR for the in vitro quantitation of HCV.  | Real time PCR for the genotyping of HCV.  |
| <b>Target</b>   | HIV-1 RNA polymerase   | HIV-1 RNA polymerase   | 5' UTR of HCV genome   | 5' UTR for GT 1-6, NSSb for subtypes 1a, 1b   |
| <b>Genotypes and/or subtypes</b>                      | Group M (subtypes A, B, C, D, CRF01-AE, F, CRF02-AG, G and H), Group O and Group N.  | Group M (subtypes A, B, C, D, CRF01-AE, F, CRF02-AG, G, and H), Group O, and Group N. In addition publications are available regarding the detection of other subtypes and group P (1).  | Genotypes 1-6  | Genotypes 1, 1a, 1b, and 2 - 6  |
| <b>Type of result</b>                                 | Qualitative  | Quantitative   | Quantitative   | Qualitative   |
| <b>Linear range</b>                                   | N/A  | LoD-10,000,000 copies/ml   | 12 IU/mL (1.08 log IU/mL) to 100 million IU/mL (8.0 log IU/mL) for 0.5mL sample volume   | N/A   |
| <b>Output</b>   | "HIV-1 Detected" or "Not Detected".  | Assay results can be reported in Copies/mL, Log [Copies/mL], International Units (IU)/mL, or Log [IU/mL]   | Assay results can be reported in IU/mL or Log IU/mL  | Qualitative result  |
| <b>DNA or RNA specific?</b>                           | Total Nucleic Acid (TNA) extraction  | RNA selective extraction   | RNA selective extraction   | RNA selective extraction  |
| <b>Polyvalency</b>                                    | CE-marked: HIV-1 viral load, HIV-1 qualitative, HCV, HCV GT, HBV, HPV, CT/NG, CMV, EBV, MTB detection; MTB RIF/INH resistance; Zika assay RUO is available outside US Resistance   |  |  |   |
| <b>PERFORMANCE</b>                                    |  |  |  |   |
| <b>Sensitivity - analytical and clinical (source)</b> | LOD: 110 copies/mL in plasma and 2,500 copies/mL in whole blood using the DBS procedure (package insert)   | LOD:<br>40 copies/mL for 1.0mL sample volume<br>40 copies/mL for 0.6mL sample volume<br>75 copies/mL for 0.5mL sample volume<br>150 copies/mL for 0.2mL sample volume<br>839 copies/ml for DBS (package insert)  | LOD:<br>12 IU/mL for 0.5mL sample volume and 30 IU/mL for 0.2mL sample volume (package insert)   | LOD: 500 IU/mL (package insert)   |

| Product  | ABBOTT REALTIME HIV-1 QUALITATIVE CE   | ABBOTT REALTIME HIV-1 CE   | ABBOTT REALTIME HCV CE  | ABBOTT REALTIME HCV GENOTYPE II CE  |
|--|--|--|---|---|
| <b>Specificity - analytical and clinical (source)</b>  | HIV-1 was not detected for 550 out of 550 seronegative samples in both specimen types, resulting in 100.0% specificity (95% CI 99.33 – 100.00%) for both the plasma and DBS assay procedures in a representative study (package insert).   | HIV-1 RNA was not detected, resulting in 100% (187/187) specificity (95% CI 98.05 - 100.00) in a representative study, DBS $\geq 99.5\%$ (package insert).   | The specificity of the Abbott RealTime HCV assay was evaluated by analyzing 760 unique HCV negative specimens; 380 plasma specimens and 380 serum specimens. HCV RNA was detected in two of the specimens tested. The observed specificity for this study was 99.74% (758/760) (95% CI 99.05 to 99.97%). (package insert) | 100% specificity with 95%CI (package insert)  |
| <b>Bias (source)</b>                                   | N/A  | Quantification of the 1st WHO reference panel for HIV-1 genotypes demonstrated bias of $<0.5$ log copies/mL for (A,B,C,D,AE,F,G,AG-GH,I,N) (Shutten et al 2007).   | The bias observed for each dilution of the 2nd WHO IS ranged from -0.17 to 0.03 log IU/mL (package insert).   | N/A   |
| <b>Intra-assay precision (source)</b>                  | N/A  | Not provided   | Not provided  | N/A   |
| <b>Inter-assay precision (source)</b>                  | N/A  | $\leq 0.19$ log copies/mL for plasma & $\leq 0.29$ log copies/mL for DBS (package insert)  | $\leq 0.25$ log IU/mL (package insert)  | N/A   |
| SAMPLE   |  |  |   |   |
| <b>Sample preparation</b>                              | Steps include vortexing (internal control, calibrators if applicable, controls and specimens), pipetting, centrifuge, etc. Once all required consumables, reagents and samples are placed in the <i>m2000sp</i> or <i>m24sp</i> (if applicable), each process is walk away (extraction and mastermix addition).  |  |   |   |
| <b>Sample type</b>                                     | Plasma, DBS  |  | Serum or plasma   |   |
| <b>Sample volume</b>                                   | Plasma: 0.2mL<br>DBS: 2 spots of 50 $\mu$ L whole blood each   | Plasma: 0.2 mL, 0.5 mL, 0.6 mL, 1.0 ml<br>DBS: 1 spot 70 $\mu$ l whole blood   | 0.5 mL, 0.2 mL  | 0.5 mL  |
| <b>Sample stability</b>                                | Freshly drawn specimens (whole blood) may be held at 15-30°C for $\leq 6$ hours or at 2-8°C for $\leq 24$ hours, prior to preparing plasma specimens through centrifugation or preparing DBS specimens. Plasma: Plasma specimens may be stored at 15-30°C for $\leq 24$ hours or at 2-8°C for $\leq 5$ days. If longer storage is required, plasma specimens may be stored at -10 to -30°C for $\leq 30$ days, or at -70°C or lower. Once thawed, if plasma specimens are not being processed immediately, they can be stored at 2-8°C for $\leq 6$ hours. DBS: Freshly drawn specimens (whole blood) may be held at 15-30°C for $\leq 24$ hours. DBS on cards may be stored at 15-30°C for $\leq 12$ weeks. Alternatively, cards may be stored at 2-8°C or -10°C or colder for $\leq 12$ weeks. | Freshly drawn whole blood (ACD-A and EDTA) may be held at 15 to 30°C for up to 24 hours or at 2 to 8°C for up to 48 hours prior to processing. Plasma: After plasma preparation, plasma may be stored at 15 to 30°C for up to 24 hours or at 2 to 8°C for up to 5 days. If longer storage is required, plasma specimens must be kept at -70°C or colder. Multiple freeze-thaw cycles should be avoided. If frozen, thaw plasma specimens at 15 to 30°C or at 2 to 8°C. Once thawed, if plasma specimens are not being processed immediately, they can be stored at 2 to 8°C for up to 6 hours. DBS: The cards can be stored under ambient conditions for up to 8 weeks. Under conditions of high humidity (85%), the cards can be stored under ambient temperature for up to 2 weeks. Alternatively, cards can be stored at 2 to 8°C or -10°C or colder for up to 12 weeks. See package insert for details | Freshly drawn whole blood can be held at 2–30°C for up to 6 hours. After centrifugation, serum or plasma can be stored at 15–30°C for $\leq 24$ hours, at 2–8°C for $\leq 3$ days, at -25 to -15°C for $\leq 60$ days, and at -70°C for $\leq 60$ days. See package insert for details                                    | Freshly drawn whole blood can be held at 2–30°C for up to 6 hours. After centrifugation, serum or plasma can be stored at 15–30°C for $\leq 24$ hours, at 2–8°C for $\leq 3$ days, at -25 to -15°C for $\leq 60$ days and at -70°C for $\leq 60$ days. See package insert for details |
| <b>Nucleic acid extraction method</b>                  | Manual and automated extraction.   | Manual and automated extraction for plasma. Automated extraction for DBS   | Manual and automated extraction   | Automated extraction  |
| <b>Time to result</b>                                  | 5.4 - 7.7 hours  | 5.4 - 7.6 hours  |   | 5.25 hours  |
| <b>Capacity</b>  | 1 - 96 samples/run including 2 controls  | 1 - 96 samples/run including 3 controls  |   | 24 samples/run including 2 controls   |
| <b>Batching?</b>                                       | Yes  | Yes, flexible sample input with mPLUS available  |   | Yes   |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 96 samples per 8h day<br>192 samples per 12h day   |  |   | 48 samples per 8hr day  |

Continued overleaf ⇨

| Product   | ABBOTT REALTIME HIV-1 QUALITATIVE CE  | ABBOTT REALTIME HIV-1 CE  | ABBOTT REALTIME HCV CE  | ABBOTT REALTIME HCV GENOTYPE II CE  |
|---|---|---|---|---|
| <b>INSTRUMENT</b>                               |   |   |   |   |
| <b>Size of device</b>                           | <i>m2000sp</i> : 179 cm L x 187 cm H x 124.4 cm D<br><i>m24sp</i> : 88.1 cm L x 75.9 cm H x 69.6 cm D (not available for HIV-1 Qualitative)<br><i>m2000rt</i> : 34 cm L x 49 cm H x 45 cm D   |   |   |   |
| <b>Weight of device</b>                         | <i>m2000sp</i> : 326.8 kg instrument and cabinet<br><i>m24sp</i> : 84kg (not available for HIV-1 Qualitative)<br><i>m2000rt</i> : 34.1kg  |   |   |   |
| <b>Robustness</b>                               | Calls Per Year (CPY) metric, which is ~1.2 CPY for the <i>m2000sp</i> ; 0.42 CPY for the <i>m2000rt</i> ; and 0.6 CPY for the <i>m24sp</i> .  |   |   |   |
| <b>Environmental requirements</b>               | <b>Sample Prep:</b><br>Operation Temperature: 15-30°C<br>Operation Humidity: 30-80% relative (non-condensing) at ≤30°C<br>Pollution Degree: 2<br>Operating Altitude: Max 3,000 m<br>Heat: 4,100 BTU/1,200 Wh<br>External Light: <8,000 lux (direct sunlight can interfere with the PosID)<br><b>Real Time PCR:</b><br>Operation Temperature: 15-30°C<br>Maximum change of less than 15°C per 24 hours<br>Operation Humidity: 30-80% relative (non-condensing)<br>Pollution Degree: 2 and only be installed in an environment that has non-conductive pollutants<br>Operating Altitude: Max 3,000 m<br>Heat: 4,100 BTU/1,200 Wh; meets Class B emission limits |   |   |   |
| <b>Power requirements</b>                       | 100-240 V   |   |   |   |
| <b>Time to battery charge</b>                   | GE UPS (Uninterruptable Power Supply) specified; depends on how long it will take to be charged when attached to the system.  |   |   |   |
| <b>Battery duration (hours)</b>                 | GE (General Electric) unit to last at least 20 minutes.   |   |   |   |
| <b>Alternative charging options</b>             | No, lab mains power only  |   |   |   |
| <b>Ease of use</b>                              | High ease of use: data station, keypad, mouse, printer, and bar code scanner.   |   |   |   |
| <b>Display languages</b>                        | <i>m2000</i> : English, French, Spanish, Italian, German, Portuguese, Russian, and Chinese<br><i>m24</i> : English (not available for HIV-1 Qualitative)  |   |   |   |
| <b>Built-in memory storage capacity</b>         | 2 MB  |   |   |   |
| <b>Connectivity options</b>                     | Yes, connectivity via Laboratory Information Systems available and interface to mobile system in development; AbbottLink available.   |   |   |   |
| <b>Interpretation of result</b>                 | Qualitative: "HIV-1 Detected" or "Not Detected".  | "Target not detected", "Detected", viral load provided if within linear range or ">ULQ".  | Qualitative result  |   |
| <b>Instrument lifespan</b>                      | <i>m2000</i> System planned to be available at least until 2025   |   |   |   |
| <b>Other non-proprietary equipment required</b> | Centrifuge, vortex mixer. In addition for manual extraction: dry heating blocks' for DBS: 15.8 mm well diameter heat block (to fit 15 mm diameter Master Mix Tubes)   |   |   |   |
| <b>Regulatory approval</b>                      | CE-marked, WHO-prequalification with assay  | HIV-1 viral load with plasma sample type: CE, FDA, WHO Prequalification with assay<br>HIV-1 viral load with plasma and DBS sample type: CE-marked; WHO Prequalification with assay  | CE-marked, FDA approved   |   |
| <b>KIT</b>                                      |   |   |   |   |
| <b>Kit components</b>                           | 1. DNA Extraction kit: Lysis Buffer, Wash 1 and Wash 2, Microparticles and Elution Buffer<br>2. Amplification kit: amplification reagent pack and internal control<br>3. Control kit: 12 vials negative control, 12 vials positive control<br>4. DBS buffer for HIV-1 qualitative (if applicable)   | 1. RNA Extraction kit: Lysis Buffer, Wash 1 and Wash 2, Microparticles and Elution Buffer<br>2. Amplification kit: amplification reagent pack and internal control<br>3. Control kit: 8 vials negative control, 8 vials high positive control, 8 vials low positive control<br>4. Calibrator kit: 12 vials cal A and 12 vials cal B<br>5. DBS buffer for HIV-1 viral load (if applicable) | 1. RNA Extraction kit: Lysis Buffer, Wash 1 and Wash 2, Microparticles and Elution Buffer<br>2. Amplification kit: amplification reagent pack and internal control<br>3. Control kit: 8 vials negative control, 8 vials high positive control, 8 vials low positive control<br>4. Calibrator kit: 12 vials cal A and 12 vials cal B<br>5. DBS buffer for HIV-1 viral load (if applicable) | RNA Extraction kit: Lysis Buffer, Wash 1 and Wash 2, Microparticles and Elution Buffer<br>Amplification kit: amplification reagent pack and internal control<br>Control kit: 4 vials negative control, 4 vials positive control |
| <b>Kit sizes</b>                                | Extraction: 96 tests (4 x 24 tests/pack)<br>Amplification: 96 tests (4 x 24 tests/pack)   |   |   | Extraction: 96 tests (4 x 24 tests/pack)<br>Amplification: 24 tests (1 x 24 tests/pack)   |
| <b>Internal control(s)</b>                      | Yes; processed through sample extraction until detection with each sample.  |   |   |   |
| <b>Compatible with EQA and which?</b>           | Amenable to EQA   |   |   |   |
| <b>Mean time between failures</b>               | 191 days/ 1.91 Calls per Year for <i>m2000</i> system   |   |   |   |

| Product   | ABBOTT REALTIME HIV-1 QUALITATIVE CE   | ABBOTT REALTIME HIV-1 CE   | ABBOTT REALTIME HCV CE   | ABBOTT REALTIME HCV GENOTYPE II CE   |
|---|--|--|--|--|
| <b>KIT</b>  |  |  |  |  |
| <b>Transport and storage</b>                                  | Amplification reagents and controls transported on dry ice and stored at -10°C or colder; sample preparation reagents stored at 15°C to 30°C   | Amplification reagents transported on dry ice and stored at -25°C to -15°C; Calibrators and controls transported on dry ice and stored at -10°C or colder; Sample preparation reagents store at 15°C to 30°C | Amplification reagents, calibrators and controls transported on dry ice and stored at -10°C or colder; sample preparation reagents store at 15°C to 30°C | Amplification reagents and controls transported on dry ice and stored at -25°C to -15°C; sample preparation reagents stored at 15-30°C |
| <b>Fridge at -80°C required?</b>                              | Not for reagents   |  |  |  |
| <b>Shelf life (of each item in the kit)</b>                   | Shelf life upon manufacture: 18 months   |  |  |  |
| <b>Performance protocol</b>                                   | Three automated steps:<br>1. Extraction of the nucleic acid<br>2. Mastermix preparation and addition: preparation of the mastermix by combining the individual amplification reagent components and addition of the prepared mastermix to aliquots of the extracted nucleic acid samples in order to set up PCR plate<br>3. Amplification and Detection: Simultaneous amplification and detection of the target sequences (e.g. HIV-1 and internal control) on a cycle by cycle. |  |  |  |
| <b>Non-proprietary components required outside of the kit</b> | Yes, see package insert for details (e.g. pipette tips)  |  |  |  |
| <b>Regulatory approval</b>                                    | CE, WHO-prequalification with assay  | HIV-1 viral load with plasma sample type: CE, FDA, WHO Prequalification with assay<br>HIV-1 viral load with plasma and DBS sample type: CE-marked; WHO Prequalification with assay                           | CE-marked, FDA approved  |  |
| <b>In-country approvals</b>                                   | CE, WHO-prequalification with assay  | Abbott RealTime HIV-1 (plasma sample type) available globally.<br>Abbott RealTime HIV-1 (plasma and DBS sample type) available in countries accepting CE-mark.   | Abbott RealTime HCV available globally.  | Abbott RealTime HCV GT available globally.   |
| <b>USAGE</b>  |  |  |  |  |
| <b>Technical skill required</b>                               | Medium-highly trained; precision pipetting required at low volumes   |  |  |  |
| <b>Applicable settings</b>                                    | From low- resource to highly-resourced settings  |  |  |  |
| <b>Laboratory set-up</b>                                      | Two dedicated areas, Sample Preparation Area and Amplification Area, are recommended when the Abbott <i>m2000sp</i> and Abbott <i>m2000rt</i> are used   |  |  |  |
| <b>Waste disposal requirements</b>                            | According to the regulations of each country.  |  |  |  |

## 02 | PRICING

| HIV EARLY INFANT DIAGNOSIS  |                                     |                     |                              |   |   |           |
|---|-------------------------------------|---------------------|------------------------------|---|---|-----------|
| Instrument  |                                     | Reference number    | FCA (\$)                     | Cartridge/reagents  | Reference number                              |           |
| <i>m2000sp</i>  | Sample Extraction, up to 96 samples | 09K14-002           | \$170,000*                   | <i>m</i> Sample Preparation Systems DNA (4x24 Preps)  | Sample preparation, extraction reagent        | 06K12-024 |
| <i>m2000rt</i>  | Amplification and detection         | 09K15-001           |                              | Abbott RealTime HIV-1 Qualitative Amplification Reagent Kit CE                                | 1 kit (96 tests; 4 x 24 tests/pack)           | 04N66-090 |
|   |                                     |                     |                              | Abbott RealTime HIV-1 Qualitative Control Kit CE  | 1 kit (2 levels with 12 replicates per level) | 04N66-080 |
|   |                                     |                     |                              | Abbott RealTime HIV-1 Qualitative Amplification Including Uracil-N-Glycosylase (UNG) optional | 1 tube, 112 µL, 1U/µL                         | 04N66-066 |
|   |                                     |                     |                              | <i>m</i> Sample Preparation System RNA Bulk Lysis Buffer (for DBS procedure)                  | 3 x 70 ml                                     | 02N77-001 |
| Instrument Accessories  |                                     | Reference number    | FCA (\$)                     | Non-proprietary equipment and consumables   | FCA (\$)                                      |           |
| Abbott RealTime HIV-1 Qualitative <i>m2000</i> Combined Application CD-ROM                              |                                     | 04N66-001 or higher |                              | None  |   |           |
| Manual sample preparation startup kit<br>Startup kit for manual sample prep (cooler, 2 magnetic stands) |                                     | 02N28-001           |                              |   |   |           |
| Disposable Tips (DiTis): 1mL (2304 Tips)  |                                     | 04J71-010           |                              |   |   |           |
| Disposable Tips (DiTis): 200µL (2304 Tips)  |                                     | 04J71-017           |                              |   |   |           |
| 5mL Reaction Vessels (2000 Vessels)   |                                     | 04J71-020           |                              |   |   |           |
| 200 mL Reagent Vessels (90 Vessels)   |                                     | 04J71-060           |                              |   |   |           |
| 96 Deep Well Plates (32 Plates)   |                                     | 04J71-030           |                              |   |   |           |
| 96-Well Optical Reaction Plates (20 Plates)   |                                     | 04J71-070           |                              |   |   |           |
| Optical Adhesive Covers (100 Covers)  |                                     | 04J71-075           |                              |   |   |           |
| Master Mix Tubes/Caps (150 Tubes/Caps)  |                                     | 04J71-080           |                              |   |   |           |
| Splash Free Support Base (5 each)   |                                     | 09K31-001           |                              |   |   |           |
| 13mm Sample Racks   |                                     | 04J72-082           |                              |   |   |           |
| Optical Calibration Kit (1 each)  |                                     | 04J71-093           |                              |   |   |           |
| <b>Price per instrument</b>   |                                     |                     | <b>Price per test result</b> |   | <b>\$10.50 - 22.50*</b>                       |           |

\* Please contact your local Abbott Molecular representative

Continued overleaf ❖❖❖

| <b>HIV VIRAL LOAD</b>                           |  |                         |                    |   |   |                          |
|---|--|-------------------------|--------------------|---|---|--------------------------|
| <b>Instrument</b>                               |  | <b>Reference number</b> | <b>FCA (\$)</b>    | <b>Cartridge/reagents</b>   |   | <b>Reference number</b>  |
| <i>m24sp</i> (not available in US)              | Sample Extraction, up to 24 samples                            | 03N06-001               |                    | <i>m</i> Sample Preparation Systems RNA (4x24 Preps)                              | Sample preparation, extraction reagent        | 04J70-024                |
| <i>m2000sp</i>                                  | Sample Extraction, up to 96 samples                            | 09K14-002               | \$170,000          | Abbott RealTime HIV-1 Amplification Reagent Kit CE (plasma and DBS)               | 1 kit (96 tests; 4 x 24 tests/pack)           | 02G31-010                |
| <i>m2000rt</i>                                  | Amplification and detection                                    | 09K15-001               |                    | Abbott RealTime HIV-1 Amplification Reagent Kit CE (plasma)                       | 1 kit (96 tests; 4 x 24 tests/pack)           | 02G31-090                |
|   |  |                         |                    | Abbott RealTime HIV-1 Control Kit CE  | 1 kit (3 levels with 8 replicates per level)  | 02G31-080                |
|   |  |                         |                    | Abbott RealTime HIV-1 Calibrator Kit CE   | 1 kit (2 levels with 12 replicates per level) | 02G31-070                |
|   |  |                         |                    | Abbott RealTime HIV-1 Amplification Including Uracil-N-Glycosylase (UNG) optional | 1 tube, 112 µL, 1U/µL                         | 02G31-066                |
|   |  |                         |                    | <i>m</i> Sample Preparation System DBS Buffer (for DBS) for use with 2G31-10      | 4 x 46 mL                                     | 09N02-01                 |
|   |  |                         |                    | Abbott RealTime HIV-1 Amplification Reagent Kit FDA (plasma)                      | 1 kit (96 tests; 4 x 24 tests/pack)           | 06L18-090                |
|   |  |                         |                    | Abbott RealTime HIV-1 Control Kit FDA   | 1 kit (3 levels with 8 replicates per level)  | 06L18-080                |
|   |  |                         |                    | Abbott RealTime HIV-1 Calibrator Kit FDA  | 1 kit (2 levels with 12 replicates per level) | 06L18-070                |
| <b>Instrument Accessories</b>                   |  | <b>Reference number</b> | <b>FCA (\$)</b>    | <b>Non-proprietary equipment and consumables</b>                                  |   | <b>FCA (\$)</b>          |
| RealTime HIV-1 Application CD-ROM CE            | Application CD-ROM   | 01L68-14 or higher      |                    | None  |   |                          |
| RealTime HIV-1 Application CD-ROM US FDA IVD    | Startup kit for manual sample prep (cooler, 2 magnetic stands) | 06L83                   |                    |   |   |                          |
| Manual sample preparation startup kit*          | Startup kit for manual sample prep (cooler, 2 magnetic stands) | 02N28-01                |                    |   |   |                          |
| Disposable Tips (DiTis): 1mL (2304 Tips)        |  | 04J71-010               |                    |   |   |                          |
| Disposable Tips (DiTis): 200µL (2304 Tips)      |  | 04J71-017               |                    |   |   |                          |
| 5mL Reaction Vessles (2000 Vessles)             |  | 04J71-020               |                    |   |   |                          |
| 200 mL Reagent Vessles (90 Vessels)             |  | 04J71-060               |                    |   |   |                          |
| 96 Deep Well Plates (32 Plates)                 |  | 04J71-030               |                    |   |   |                          |
| 96-Well Optical Reaction Plates (20 Plates)     |  | 04J71-070               |                    |   |   |                          |
| Optical Adhesive Covers (100 Covers)            |  | 04J71-075               |                    |   |   |                          |
| Master Mix Tubes/Caps (150 Tubes/Caps)          |  | 04J71-080               |                    |   |   |                          |
| Splash Free Support Base (5 each)               |  | 09K31-001               |                    |   |   |                          |
| 13mm Sample Racks                               |  | 04J72-082               |                    |   |   |                          |
| <i>m2000</i> system DBS PoSt Set (rack barcode) | needed for DBS usage   | 09N03-001               |                    |   |   |                          |
| Optical Calibration Kit (1 each)                |  | 04J71-093               |                    |   |   |                          |
| 1.4 mL Internal Control Vial                    | needed for <i>m24sp</i>  | 03N19-001               |                    |   |   |                          |
| 1.4 mL Internal Control Vial Cap                | needed for <i>m24sp</i>  | 03N20-001               |                    |   |   |                          |
| <b>Price per instrument</b>                     |  |                         | <b>\$170,000**</b> | <b>Price per test result</b>  |   | <b>\$10.50 - 22.50**</b> |

\*Please note: DBS sample type does not include manual sample extraction

\*\* Please contact your local Abbott Molecular representative



| HCV VIRAL LOAD                              |  |                  |                   |  |   |                         |
|---|--|------------------|-------------------|--|---|-------------------------|
| Instrument                                  |  | Reference number | FCA (\$)          | Cartridge/reagents                               |   | Reference number        |
| <i>m24sp</i> (not available in US)          | Sample Extraction, up to 24 samples                            | 03N06-001        |                   | Abbott RealTime HCV Amplification Reagent Kit CE | 1 kit (96 tests; 4 x 24 tests/ pack)          | 04J86-090               |
| <i>m2000sp</i>                              | Sample Extraction, up to 96 samples                            | 09K14-002        | \$170,000         | Abbott RealTime HCV Control Kit CE               | 1 kit (3 levels with 8 replicates per level)  | 04J86-080               |
| <i>m2000rt</i>                              | Amplification and detection                                    | 09K15-001        |                   | Abbott RealTime HCV Calibrator Kit CE            | 1 kit (2 levels with 12 replicates per level) | 04J86-070               |
| Instrument Accessories                      |  | Reference number | FCA (\$)          | Non-proprietary equipment and consumables        |   | FCA (\$)                |
| Abbott RealTime HCV Application CD-ROM      | Application CD-ROM   | 01L69            |                   | None   |   |                         |
| Manual sample preparation startup kit       | Startup kit for manual sample prep (cooler, 2 magnetic stands) | 02N28-01         |                   |  |   |                         |
| Disposable Tips (DiTis): 1mL (2304 Tips)    | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-010        |                   |  |   |                         |
| Disposable Tips (DiTis): 200µL (2304 Tips)  | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-017        |                   |  |   |                         |
| 5mL Reaction Vessels (2000 Vessels)         | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-020        |                   |  |   |                         |
| 200 mL Reagent Vessels (90 Vessels)         | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-060        |                   |  |   |                         |
| 96 Deep Well Plates (32 Plates)             | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-030        |                   |  |   |                         |
| 96-Well Optical Reaction Plates (20 Plates) | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-070        |                   |  |   |                         |
| Optical Adhesive Covers (100 Covers)        | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-075        |                   |  |   |                         |
| Master Mix Tubes/Caps (150 Tubes/Caps)      | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-080        |                   |  |   |                         |
| Splash Free Support Base (5 each)           | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 09K31-001        |                   |  |   |                         |
| 13mm Sample Racks                           | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J72-082        |                   |  |   |                         |
| Optical Calibration Kit (1 each)            | needed for <i>m2000sp</i> and <i>m24sp</i>                     | 04J71-093        |                   |  |   |                         |
| 1.4 mL Internal Control Vial                | needed for <i>m24sp</i>  | 03N19-001        |                   |  |   |                         |
| 1.4 mL Internal Control Vial Cap            | needed for <i>m24sp</i>  | 03N20-001        |                   |  |   |                         |
| <b>Price per instrument</b>                 |  |                  | <b>\$170,000*</b> | <b>Price per test result</b>                     |   | <b>\$10.50 - 22.50*</b> |

\* Please contact your local Abbott Molecular representative

| HCV GENOTYPING   |                                     |                  |                   |  |                        |                     |
|--|-------------------------------------|------------------|-------------------|--|------------------------|---------------------|
| Instrument   |                                     | Reference number | FCA (\$)          | Cartridge/reagents   |                        | Reference number    |
| <i>m24sp</i> (not available in US)   | Sample Extraction, up to 24 samples | 03N06-001        |                   | Abbott RealTime HCV Genotype II Amplification Reagent Kit CE | 24 tests               | 08K24-90            |
| <i>m2000sp</i>   | Sample Extraction, up to 96 samples | 09K14-002        | \$170,000         | Abbott RealTime HCV II Control Kit CE                        | 4 positive, 4 negative | 08K24-80            |
| <i>m2000rt</i>   | Amplification and detection         | 09K15-001        |                   |  |                        |                     |
| Instrument Accessories   |                                     | Reference number | FCA (\$)          | Non-proprietary equipment and consumables                    |                        | FCA (\$)            |
| Abbott RealTime HCV Genotype II <i>m2000</i> -System-Combined Application CD-rom | Application CD-ROM                  | 08L36            |                   | None   |                        |                     |
| Disposable Tips (DiTis): 1mL (2304 Tips)   |                                     | 04J71-010        |                   |  |                        |                     |
| Disposable Tips (DiTis): 200µL (2304 Tips)                                       |                                     | 04J71-017        |                   |  |                        |                     |
| 5mL Reaction Vessels (2000 Vessels)  |                                     | 04J71-020        |                   |  |                        |                     |
| 200 mL Reagent Vessels (90 Vessels)  |                                     | 04J71-060        |                   |  |                        |                     |
| 96 Deep Well Plates (32 Plates)  |                                     | 04J71-030        |                   |  |                        |                     |
| 96-Well Optical Reaction Plates (20 Plates)                                      |                                     | 04J71-070        |                   |  |                        |                     |
| Optical Adhesive Covers (100 Covers)   |                                     | 04J71-075        |                   |  |                        |                     |
| Master Mix Tubes/Caps (150 Tubes/Caps)   |                                     | 04J71-080        |                   |  |                        |                     |
| Splash Free Support Base (5 each)  |                                     | 09K31-001        |                   |  |                        |                     |
| 13mm Sample Racks  |                                     | 04J72-082        |                   |  |                        |                     |
| Optical Calibration Kit (1 each)   |                                     | 04J71-093        |                   |  |                        |                     |
| 1.4 mL Internal Control Vial   | needed for <i>m24sp</i>             | 03N19-001        |                   |  |                        |                     |
| 1.4 mL Internal Control Vial Cap   | needed for <i>m24sp</i>             | 03N20-001        |                   |  |                        |                     |
| <b>Price per instrument</b>  |                                     |                  | <b>\$170,000*</b> | <b>Price per test result</b>                                 |                        | <b>Not provided</b> |

\* Please contact your local Abbott Molecular representative

Continued overleaf

**03 | TIERED AND VOLUME-BASED PRICING**

No Information Provided

**04 | MAINTENANCE, WARRANTY & TRAINING**

|   | Description   |
|---|---|
| <b>Leasing or reagent rental (RAP)</b>  | Abbott has options for reagent rental (RAP) agreements. The RAP agreements require certain terms and conditions to be met, including, but not limited to: contract term, volume, and amount of instrumentation. Specific criteria and considerations can vary and are negotiated on a case by case basis.   |
| <b>Installation</b>   | Provided : installation performed by Abbott service engineer or distributor service engineer certified by Abbott following internal SOP   |
| <b>Training</b>   | <p>Provided:</p> <ul style="list-style-type: none"> <li>• Training done at customer site for up to 6 people.</li> <li>• Averages [m2000sp: training 3 days duration; m2000rt: 2 days; m2000sp and m2000rt: 4 days together] and is dependent on the number of assays.</li> <li>• After installation, training will be provided onsite (customer's site) for up to 6 technicians per session and in a maximum of 2 training sessions per laboratory.</li> <li>• The second training session can be done as a refresher (considered as on-going training) / Training materials and operator manual may be found on-line.</li> <li>• Done by Abbott Molecular or third party certified by Abbott as soon as the instrument installation is validated by the service engineer.</li> <li>• Languages: English, French, Spanish.</li> <li>• Done in real conditions / using true samples / using samples and material from the laboratory.</li> <li>• Content of training: <ul style="list-style-type: none"> <li>- m2000 System Overview, Hardware Overview.</li> <li>- Good Laboratory Practices, Set-up RealTime extraction for all assays, RNA/DNA Extraction reagents.</li> <li>- Review of RealTime results.</li> <li>- Perform maintenance, decontamination procedure, troubleshooting, lamp replacement, optical calibration, and contamination check.</li> </ul> </li> <li>• End user lab technician is certified by Abbott.</li> </ul> <p>Additional training on top of the 2 sessions will be on demand and charged.</p> |
| <b>Maintenance</b>  | <ul style="list-style-type: none"> <li>• During the warranty period: repair is assured.</li> <li>• Following year 1 of the service contract, maintenance includes <ul style="list-style-type: none"> <li>- Preventive maintenance</li> <li>- Repair visits</li> <li>- Phone support by molecular expert (Abbott Molecular engineer or third party engineer certified by Abbott)</li> </ul> </li> <li>• Preventive maintenance = 1 PM/year</li> <li>- Software is upgraded as required</li> <li>- Phone support is available from 9am-5pm (depending on the country)</li> <li>• Repair maintenance is available 5 days/week from 9am-5pm <ul style="list-style-type: none"> <li>- Spare parts are included</li> <li>- Can be purchased upfront or paid monthly/annually</li> </ul> </li> </ul>   |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | Warranty = 12 months  |
| <b>Warranty components</b>  | Installation, repair, spare parts, labour, initial training, phone support.   |
| <b>Turnkey option</b>   | Available on request.   |
| <b>In-country / regional technical support availability</b>                         | Depends on country.<br>Service assumed by Abbott Molecular service engineer or distributor service people certified by Abbott.  |

**05 | CONTACT INFO**

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# LAB-BASED HIV EID, HIV VL, HCV VL BIOCENTRIC

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|  | HIV EARLY INFANT DIAGNOSIS   | HIV VIRAL LOAD   | HCV VIRAL LOAD   |
|--|--|--|--|
| <b>Company</b>   | Biocentric   |  |  |
| <b>Product</b>   | GENERIC HIV CHARGE VIRALE  | GENERIC HIV CHARGE VIRALE  | GENERIC HCV CHARGE VIRALE  |
| <b>ASSAY</b>   |  |  |  |
| <b>Intended use (as per regulatory approval)</b>       | Qualitative or quantitative detection of HIV-1 DNA.  | Quantitative determination of HIV-1 viral load in HIV infected patients (CE) Early Infant Diagnosis (RUO).   | Quantitative determination of HCV viral load in HCV infected patients. |
| <b>Principle of the assay</b>                          | Real time PCR assay with fluorescence detection.   | Real time RT-qPCR with fluorescence detection.   |  |
| <b>Target</b>  | HIV-1 LTR (Long Terminal Repeat).  |  | 5'-UTR.  |
| <b>Genotypes and/or subtypes</b>                       | HIV-1: Group M, B and non B subtypes, including CRF.   |  | Genotypes 1 to 6.  |
| <b>Type of result</b>                                  | Qualitative and quantitative.  | Quantitative   |  |
| <b>Linear range</b>                                    | 300 - 300,000 copies/mL = 6 - 6,000 copies DNA/PCR test.   | Standard: 165 - 5,000,000 copies/mL<br>Sensitive: 100-5,000,000 copies/mL  | 25-25,000,000 IU/mL  |
| <b>Output</b>  | Detection of HIV-1 DNA or quantitation of HIV-1 DNA copies/10 <sup>6</sup> cells.  | RNA viral load in copies/mL or IU/mL.  |  |
| <b>DNA or RNA specific?</b>                            | DNA  | RNA  |  |
| <b>Polyvalency</b>                                     | HIV-2 viral load, M. tuberculosis and drug resistance, HBV viral load.   |  |  |
| <b>PERFORMANCE</b>                                     |  |  |  |
| <b>Sensitivity - analytical and clinical (source)</b>  | Input whole blood volume of 200µL: 40 copies/10 <sup>6</sup> cells (= 6 DNA copies per PCR test).  | Input plasma volume of 250µL: 416 copies/mL [CI 95%: 388 - 450 copies/mL]<br>Input plasma volume of 1mL: 132 copies/mL [CI 95%: 119 - 149 copies/mL] | 25-50 IU/mL  |
| <b>Specificity - analytical and clinical (source)</b>  | 100%   | 100%   |  |
| <b>Bias (source)</b>                                   | N/A  | δ= 0,12 +/- 0.5 and 0.03 +/- 0.31 log copies/ml (from clinical comparative studies)  |  |
| <b>Intra-assay precision (source)</b>                  | Samples tested in duplicate (n = 172): Spearman, r = 0.940; p<0.0001   | <4%  |  |
| <b>Inter-assay precision (source)</b>                  | <5%  | <6%  |  |
| <b>SAMPLE</b>  |  |  |  |
| <b>Sample preparation (steps)</b>                      | Prepare DBS.   | Prepare plasma.  |  |
| <b>Sample type</b>                                     | Venous or capillary whole blood or PBMCs or DBS (RUO).   | Plasma (EDTA or citrated) or DBS (RUO).  | Plasma (EDTA or citrated).   |
| <b>Sample volume</b>                                   | Whole blood and PBMCs: 200µL<br>DBS: 2 spots of ≈ 50µL WB each   | Plasma: 250 or 1,000µL<br>DBS: 2 spots of ≈ 50µL WB each   | Plasma: 500µL<br>DBS: 2 spots of 50 µl WB each                         |
| <b>Sample stability</b>                                | Whole blood: ≤6 hours at 15 - 30°C<br>DBS: 1-2 weeks at 15 - 30°C; ≥2 weeks at 2 - 8°C   | Plasma: ≤24 hours at 15 - 30°C; 5 days at 2 - 8°C; ≤1 year at -20°C<br>DBS: 1-2 weeks at 15 - 30°C, ≥2 weeks at 2 - 8°C                              | Plasma: ≤24 hours at 15 - 30°C; 5 days at 2 - 8°C; ≤1 year at -20°C    |
| <b>Nucleic acid extraction method</b>                  | Manual methods:<br>- QIAamp DNA blood Mini kit (Qiagen REF 51106)<br>- Nucleospin blood, Macherey (Nagel REF 740951-10 or 50 or 200)<br>Automated (NorDiag Arrow system, DiaSorin Ireland) or GenoExtract (Hain Life Science, Germany) |  |  |
| <b>Time to result</b>                                  | 4 hours  | 3.5 hours, including RNA isolation   |  |
| <b>Capacity</b>  | 180 - 360 patient samples per kit.   |  |  |
| <b>Batching?</b>                                       | Yes  |  |  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | One working day = 40 samples   | One working day:<br>- one Arrow extractor = 40 samples<br>- two Arrow extractors = 82 samples  |  |

Continued overleaf

| Product   | GENERIC HIV DNA CELL   | GENERIC HIV CHARGE VIRALE  | GENERIC HCV CHARGE VIRALE |
|---|--|--|---------------------------|
| <b>INSTRUMENT</b>   |  |  |                           |
| <b>Size of device</b>   | 40 x 45 x 46 cm  |  |                           |
| <b>Weight of device</b>                                       | 30 kg  |  |                           |
| <b>Robustness</b>   | Not provided.  |  |                           |
| <b>Environmental requirements</b>                             | Not provided.  |  |                           |
| <b>Power requirements</b>                                     | 220 V  |  |                           |
| <b>Time to battery charge</b>                                 | N/A  |  |                           |
| <b>Battery duration (hours)</b>                               | N/A  |  |                           |
| <b>Alternative charging options</b>                           | External battery and UPS.  |  |                           |
| <b>Ease of use</b>  | Data station, printer option.  |  |                           |
| <b>Display languages</b>                                      | English and French.  |  |                           |
| <b>Built-in memory storage capacity</b>                       | 100 GB   |  |                           |
| <b>Connectivity options</b>                                   | Ethernet to LIMS.  |  |                           |
| <b>Interpretation of result</b>                               | Qualitative or quantitative.   | Viral load   |                           |
| <b>Instrument lifespan</b>                                    | 10 years   |  |                           |
| <b>Other non-proprietary equipment required</b>               | For automated nucleic acid extraction.   |  |                           |
| <b>Regulatory approval</b>                                    | CE-Marked  |  |                           |
| <b>KIT</b>  |  |  |                           |
| <b>Kit components</b>   | Primers, probes, enzyme mix, set of standards.   | Primers, probes, enzyme mix, set of standards, internal control, positive and negative controls. |                           |
| <b>Kit sizes</b>  | 220 or 440 tests   |  |                           |
| <b>Internal control(s)</b>                                    | Yes  |  |                           |
| <b>Compatible with EQA and which?</b>                         | CDC Proficiency Testing Programme.   | TBD  |                           |
| <b>Mean time between failures</b>                             | Not provided.  |  |                           |
| <b>Transport and storage</b>                                  | Transport on dry ice ; storage at -20°C.   |  |                           |
| <b>Fridge at -80°C required?</b>                              | No   |  |                           |
| <b>Shelf life (of each item in the kit)</b>                   | 12 months  |  |                           |
| <b>Performance protocol (steps)</b>                           | (1) Preparation of sample and automatic extraction of nucleic acids.<br>(2) Preparation of Master Mix and dispensing of nucleic acid eluates in PCR microplate, followed by PCR amplification.<br>(3) Interpretation of results. |  |                           |
| <b>Non-proprietary components required outside of the kit</b> | None   |  |                           |
| <b>Regulatory approval</b>                                    | Generic HIV DNA Cell : RUO<br>Generic HIV Charge Virale : CE-mark and WHO-PQ pending<br>Generic HCV Charge Virale : RUO  |  |                           |
| <b>In-country approvals</b>                                   | Not provided.  |  |                           |
| <b>USAGE</b>  |  |  |                           |
| <b>Technical skill required</b>                               | Medium to highly trained in molecular biology; precision pipetting required.   |  |                           |
| <b>Applicable settings</b>                                    | Low- to medium-resourced settings.   |  |                           |
| <b>Laboratory set-up</b>                                      | 1 Room with benches and electric plugs.  |  |                           |
| <b>Waste disposal requirements</b>                            | Waste disposal for biological hazards.   |  |                           |

## 02 | PRICING

| EARLY INFANT DIAGNOSIS          |   |                  |                     |   |           |                  |          |
|---------------------------------|---|------------------|---------------------|---|-----------|------------------|----------|
| Instrument                      |   | Reference number | FCA Bandol (France) | Cartridge/reagents                              |           | Reference number | FCA (\$) |
| <i>Fluorocycler</i>             | Realtime thermocycler 96 tests                          | 7027002          | \$25,000            | Generic HIV DNA Cell                            | 220 tests | TR002-250        | \$1,540  |
|                                 | LED   |                  |                     |   | 440 tests | TR002-500        | \$2,900  |
|                                 | 5 channels  |                  |                     |   |           |                  |          |
|                                 | with computer   |                  |                     |   |           |                  |          |
| Instrument Accessories          |   | Reference number | FCA (\$)            | Non-proprietary equipment and consumables       |           | Reference number | FCA (\$) |
| <i>Arrow or GenoXtract (x2)</i> | 2 x 12-Sample automated extraction                      | 8.31.01          | \$22,000*           | GenoXtract Viral NA                             | 96 tests  | 12.08.02         | \$620    |
|                                 | Ready-to-use cartridge                                  |                  |                     | Arrow Viral NA Large Volume ref 6.11.02 USD 620 |           |                  |          |
|                                 | Disposable pumps  |                  |                     |   |           |                  |          |
|                                 | The package includes two instruments at US\$11,000 each |                  |                     |   |           |                  |          |
| <b>Cost per device</b>          |   |                  | <b>\$47,000</b>     | <b>Cost per test result</b>                     |           | <b>\$13.05</b>   |          |

| HIV VIRAL LOAD                  |   |                  |                 |   |           |                  |          |
|---------------------------------|---|------------------|-----------------|---|-----------|------------------|----------|
| Instrument                      |   | Reference number | FCA (\$)        | Cartridge/reagents                        |           | Reference number | FCA (\$) |
| <i>Fluorocycler</i>             | Realtime thermocycler 96 tests                          | 7027002          | \$25,000        | Generic HIV Charge Virale                 | 220 tests | TR001-250IC      | \$2,000  |
|                                 | LED   |                  |                 |   | 440 tests | TR001-440IC      |          |
|                                 | 5 channels  |                  |                 |   |           |                  |          |
|                                 | with computer   |                  |                 |   |           |                  |          |
| Instrument Accessories          |   | Reference number | FCA (\$)        | Non-proprietary equipment and consumables |           | Reference number | FCA (\$) |
| <i>Arrow or GenoXtract (x2)</i> | 2 x 12-Sample automated extraction                      | 8.31.01          | \$22,000*       | GenoXtract Viral Cartridge                | 96 tests  | 12.08.02         | \$620    |
|                                 | Ready-to-use cartridge                                  |                  |                 | or Arrow Blood Viral NA                   |           |                  |          |
|                                 | Disposable pumps  |                  |                 | Proteinase K 1mL                          | 100 mg/mL | 405002100        | \$45     |
|                                 | The package includes two instruments at US\$11,000 each |                  |                 |   |           |                  |          |
| <b>Cost per device</b>          |   |                  | <b>\$47,000</b> | <b>Cost per test result</b>               |           | <b>\$14.9</b>    |          |

| HCV VIRAL LOAD                  |   |                  |                 |   |           |                  |          |
|---------------------------------|---|------------------|-----------------|---|-----------|------------------|----------|
| Instrument                      |   | Reference number | FCA (\$)        | Cartridge/reagents                        |           | Reference number | FCA (\$) |
| <i>Fluorocycler</i>             | Realtime thermocycler 96 tests                          | 7027002          | \$25,000        | Generic HCV Charge Virale                 | 220 tests | TR005-250        | \$3,600  |
|                                 | LED   |                  |                 |   | 440 tests | TR005-440        | \$6,900  |
|                                 | 5 channels  |                  |                 |   |           |                  |          |
|                                 | with computer   |                  |                 |   |           |                  |          |
| Instrument Accessories          |   | Reference number | FCA (\$)        | Non-proprietary equipment and consumables |           | Reference number | FCA (\$) |
| <i>Arrow or GenoXtract (x2)</i> | 2 x 12-Sample automated extraction                      | 8.31.01          | \$22,000*       | GenoXtract Viral Cartridge                | 96 tests  | 12.08.02         | \$620    |
|                                 | Ready-to-use cartridge                                  |                  |                 | or Arrow Blood Viral NA                   |           |                  |          |
|                                 | Disposable pumps  |                  |                 | Proteinase K 1mL                          | 100 mg/mL | 405002100        | \$45     |
|                                 | The package includes two instruments at US\$11,000 each |                  |                 |   |           |                  |          |
| <b>Cost per device</b>          |   |                  | <b>\$47,000</b> | <b>Cost per test result</b>               |           | <b>\$22.60</b>   |          |

\*For two instruments (i.e. \$11,000 each).

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**03 | TIERED AND VOLUME-BASED PRICING**

No tiered or volume-based pricing provided.

**04 | MAINTENANCE, WARRANTY & TRAINING**

|   | Description  | Cost (\$)             |
|---|--|-----------------------|
| <b>Leasing or reagent rental (RAP)</b>  | Two 12-samples automated extraction instruments.   | Approx. \$1,300/month |
| <b>Installation</b>   | Free of charge.  |                       |
| <b>Training</b>   | (1) Training takes 5 days<br>(2) Available in English, French and German<br>(3) On site training provided<br>(4) Training material available as videos, manuals and slides<br>(5) Possibility to adhere to ANRS proficiency program after training<br>(6) Online training material available | Free of charge        |
| <b>Maintenance</b>  | Full on-site servicing (preventive and curative) as well as instrument swap, if necessary.   | \$5,500/year          |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | - 12 months warranty.<br>- Extended warranty included in maintenance program.  | Not provided.         |
| <b>Warranty components</b>  | On Thermocycler and Automated Extraction instrument.   | Not provided.         |
| <b>Turnkey option</b>   | Includes:<br>- 1 Realtime thermocycler<br>- 3 automated extraction instruments<br>- 1 microplate centrifuge<br>- 2 mechanical pipette sets<br>- 2 electronic pipettes<br>- 1 PCR cabinet<br>- 1 plate sealer   | \$65,000              |
| <b>In-country / regional technical support availability</b>                         | Technical support centralized from France / Regional offices in South Africa and Kenya.  | On request.           |

**05 | CONTACT INFO**

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# LAB-BASED HIV VIRAL LOAD BIOMÉRIEUX

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company                          | BIOMÉRIEUX  | Product   | NUCLISENS EASYQ® HIV-1 V2.0  |  |
|----------------------------------|---|---|--|--|
| <b>ASSAY</b>                     |   | <b>PERFORMANCE</b>                                    |  |  |
| <b>Intended use</b>              | <p>Detection of isolated HIV-1 RNA.</p> <p>The test can be used to assess patient prognosis by measuring the baseline HIV-1 RNA level or to monitor the effects of antiretroviral therapy by measuring changes in plasma/DBS HIV-1 RNA levels during the course of antiretroviral treatment.</p> <p>Must not be used as a screening test for HIV-1 or as a diagnostic test to confirm the presence of HIV-1 infection.</p>  | <b>Sensitivity - analytical and clinical (source)</b> | <p>Linear quantitative range:</p> <ul style="list-style-type: none"> <li>- Testing diluted samples from 9 to 79,000,000 copies/mL, derived from HIV-1 RNA reference material with two lots of NucliSENS EasyQ HIV-1 v2.0 reagents, demonstrated a direct proportional relationship between the dilution factor and the number of HIV-1 RNA copies reported.</li> <li>- The performance of the assay using EDTA plasma was found to give a linear response over a range of 25 to 79,000,000 copies/mL, for a 1 mL input of EDTA plasma, over a range of 50 to 15,000,000 copies/mL for a 0.5 mL input of EDTA plasma; over a range of 292 to 71,000,000 copies/mL for 0.1 mL input of EDTA plasma; and over a range of 500 to 21,000,000 copies/mL for DBS. (bioMérieux)</li> </ul> |  |
| <b>Principle of the assay</b>    | Real time NASBA isothermal signal amplification using molecular beacons for detection.  |   |  |  |
| <b>Target</b>                    | HIV-1 RNA gag   | <b>Specificity - analytical and clinical (source)</b> | <p>Observed specificity:</p> <ul style="list-style-type: none"> <li>N = 261 (1mL EDTA plasma) = 100% [95% CI (98.6 - 100)]</li> <li>N = 129 (0.1mL EDTA plasma) = 100% [95% CI (97.2 - 100)]</li> <li>N = 100 DBS from randomly selected healthy blood donors = 100% [95% CI (96.4 - 100)]</li> <li>- All non-reactive for HIV-1 &amp; HIV-2 antibodies (bioMérieux)</li> </ul>  |  |
| <b>Genotypes and/or subtypes</b> | <p>NucliSENS EasyQ® HIV-1 v2.0 demonstrated the capability to detect and quantify RNA from representative specimens of the major HIV-1 group M subtypes A to J. For DBS, NucliSENS EasyQ® HIV-1 v2.0 demonstrated the capability to detect and quantify RNA from the following subtypes: A, B, C, D, F, G, H and circulating recombinant form CRF02_AG. In addition to the above-described panels, various circulating recombinant forms and additional subtypes were tested in serial dilutions for EDTA plasma of the following NIBSC samples: ARP1050 (CRF01_AE), ARP1066 and ARP1037 (CRF02_AG, consisting of subtype A and G), ARP1038 (CRF11_cpx, consisting of subtype A, G, J and CRF01_AE), ARP1034 (CRF14_BG, consisting of subtype and G) and ARP176 (GHAA, consisting of GH recombinant and A subtype), ARP1036 (subtype K) ARP1017.1 and ARP1017.2 (subtype J), ARP1043 (subtype H) and ARP190 (HIV-1 group N). All specimens were detected and the intended dilution factor used is well reflected by the results (data not shown).</p> |   |  |  |
| <b>Type of result</b>            | Quantitative  | <b>Bias (source)</b>                                  | Not provided.  |  |
| <b>Linear range</b>              | 25 - 10,000,000 copies/mL   |   | <b>Intra-assay precision (source)</b>  | <p>Plasma:</p> <p>Viral quality assurance input:</p> <ul style="list-style-type: none"> <li>&lt;79 copies/mL = 0.29 - 0.54 10Log</li> <li>79 - 794 copies/mL = 0.19 - 0.28 10Log</li> <li>&gt;794 copies/mL = 0.09- 0.10 10Log</li> </ul> <p>DBS:</p> <p>Viral quality assurance input:</p> <ul style="list-style-type: none"> <li>&lt;710 copies/mL = 0,47 10Log</li> <li>710 - 7100 copies/mL = 0.28 10Log</li> <li>&gt;7100 copies/mL = 0.16 10Log</li> </ul> <p>(bioMérieux)</p> |
| <b>Output</b>                    | Time-to-result: 2.5 - 3 hours   |   |  | <b>Inter-assay precision (source)</b>  |
| <b>DNA or RNA specific?</b>      | RNA   | <b>Accuracy (source)</b>                              | <p>Plasma: &lt;0.25 10Log</p> <p>DBS: &lt;0.30 10Log</p> <p>(bioMérieux)</p>   |  |
| <b>Polyvalency</b>               | ARGENE® molecular menu: immunocompromised, meningitis, respiratory diseases RT-PCR kits. Contact bioMérieux for additional information.   |   |  |  |

Continued overleaf

| Company  | BIOMÉRIEUX   | Product   | NUCLISENS EASYQ HIV-1 V2.0  |
|--|--|---|---|
|  | <b>SAMPLE</b>  |   | <b>INSTRUMENT</b>   |
| <b>Sample preparation (steps)</b>                      | <p>DBS collection and venipuncture whole blood collection:</p> <ul style="list-style-type: none"> <li>- Blood should be collected in sterile tubes by normal venipuncture techniques using EDTA as an anticoagulant and should be handled with the proper precautions.</li> <li>- After centrifugation (e.g. 10 minutes at 1,500 x g), the obtained plasma specimen should be used as sample input.</li> <li>- No special specimen preparation or fasting of the patient is necessary.</li> <li>- No adverse effects were observed using EDTA as the anticoagulant.</li> <li>- Any deviations from the described procedures should be validated by users in their own laboratory setting.</li> </ul> <p>DBS Collection:</p> <ul style="list-style-type: none"> <li>- Collect whole blood in a tube with EDTA-anticoagulant and, on the same day, spot 50 µL of blood on Whatman 903 Specimen Collection Paper (e.g. Proteinsaver 903 Card) using a calibrated device (e.g. pipette).</li> <li>- Note: Fill each printed circle with a SINGLE application of blood. Prevent spotting outside the circles.</li> <li>- Note: Avoid touching or smearing the blood spots.</li> <li>- Two spots are needed for the nucleic acid extraction procedure.</li> <li>- If blood spots cannot be prepared immediately after blood draw, the blood tubes should be stored in a refrigerator for up to 24 hours until spotting.</li> <li>- Dry the filter paper for at least 3 hours (and for a maximum of overnight) at room temperature (15 to 30 °C).</li> </ul> <p>Capillary whole blood collection:</p> <p>Collect the capillary blood using a lancet and a device without EDTA. Spot 50 µl of capillary blood on Whatman 903 Specimen Collection Paper (e.g. Proteinsaver 903 Card). Dry the filter paper for at least 3 hours (and at maximum overnight) at room temperature (15 to 30°C). Note: Fill each printed circle with a SINGLE application of blood. Prevent spotting outside the circles. Note: Avoid touching or smearing the DBS. Two spots are needed for the nucleic acid extraction procedure described below.</p> | <b>Size of device</b>                           | MiniMAG: W 43.8 x D 11.4 x H 15.3 cm<br>EasyMAG: W 100 x D 65 x H 53 cm<br>EasyQ: W 42 x D 42 x H 22 cm   |
|  |  | <b>Weight of device</b>                         | MiniMAG: ±3.6 kg<br>EasyMAG: ±125 kg<br>EasyQ: ±20.5 kg   |
|  |  | <b>Robustness</b>                               | Yes, refer to mean-time between failures:<br>EasyMAG = 384 days; EasyQ = 5 years.   |
|  |  | <b>Environmental requirements</b>               | MiniMAG:<br>- Temperature: 4 – 45°C<br>Easy Mag:<br>- Temperature: 15 - 30°C<br>- Relative humidity: ≤80%, non-condensing at 30°C DB<br>- Altitude: 0 - 2,500 meters above sea level<br>EasyQ:<br>- Temperature: 10 - 40°C<br>- Relative humidity: ≤90%<br>- Tested according to IEC 68-2-1 test Ab (cold); IEC 68-2-2 test Bb (dry heat); and IEC 68-2-3 test Ca (damp heat) |
|  |  | <b>Power requirements</b>                       | MiniMAG: 100-240 VAC, 47-63 Hz<br>EasyMAG: 100-240 VAC, 50/60 Hz; power rating 400 W<br>EasyQ: 100-120 VAC, 50/60 Hz, nominal (operating range 90-136 V) or 200-240 VAC, 50/60 Hz, nominal (operating range 180-256 V)  |
|  |  | <b>Time to battery charge</b>                   | N/A   |
|  |  | <b>Battery duration (hours)</b>                 | N/A   |
|  |  | <b>Alternative charging options</b>             | N/A   |
|  |  | <b>Ease of use</b>                              | MiniMAG equipped with keypad.<br>EasyMAG equipped with PC and touch screen.<br>EasyQ equipped with PC and standard screen. Data from EasyQ HIV-1 stored on computer.<br>Mini Strip Centrifuge (EasyQ) and printer (EasyMAG and EasyQ) available as additional options.  |
| <b>Sample type</b>                                     | EDTA plasma or dried blood spot (venous EDTA or capillary (without anticoagulant) whole blood spotted on card).  |   |   |
| <b>Sample volume</b>                                   | Plasma: 0.1 / 0.5 / 1 mL<br>DBS: 2 spots of 50µL each  | <b>Display languages</b>                        | English, German, Italian, Spanish, French.  |
| <b>Sample stability</b>                                | EDTA plasma specimens can be stored in NucliSENS Lysis Buffer for a maximum of:<br>- 14 days at 2 - 8°C<br>- 24 hours at ambient temperature (2 to 30°C)<br>- 1 year at -70°C  | <b>Built-in memory storage capacity</b>         | Storage on the computer (capacity of 250 GB).   |
| <b>Nucleic acid extraction method</b>                  | Semi-automated   | <b>Connectivity options</b>                     | Can be linked with LIS using NucliSENtral, which is an integrated software on Windows XP that can be used to link NucliSENS easyMAG and NucliSENS EasyQ with a Laboratory Information System.   |
| <b>Time to result</b>                                  | Less than 3 hours, from sample to result (sample acquisition, extraction, amplification, detection).   | <b>Interpretation of result</b>                 | Quantitative results in copies/mL.<br>TND = Target not detected.<br>Please refer to product package insert for detailed information of interpretation of results (section 8.2 of the package insert: "Reviewing results").  |
| <b>Capacity</b>  | Can be configured to run 8 - 1,000 tests/day but only 8 - 140 tests/day if only one instrument is used.  | <b>Instrument lifespan</b>                      | Approximately 8 years depending on usage conditions, usage frequency, and systems environment.  |
| <b>Batching?</b>                                       | Yes.<br>Maximum run size:<br>NucliSENS EasyMAG = 24 samples<br>NucliSENS miniMAG = 12 samples<br>NucliSENS EasyQ Analyser = 48 samples   | <b>Other non-proprietary equipment required</b> | Yes, please refer to Table 2: "Non-proprietary equipment and consumables".  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | Around 140 samples can be tested per 8-hour shift if 1 EasyMAG and 1 EasyQ are used.   | <b>Regulatory approval</b>                      | CE-IVD  |



| Company                               | BIOMÉRIEUX   | Product   | NUCLISENS EASYQ HIV-1 V2.0  |
|---------------------------------------|--|---|---|
|                                       | <b>KIT</b>   |   | <b>KIT</b>  |
| <b>Kit components</b>                 | NucliSENS EasyQ HIV-1 v2.0 (48 tests) ref. 285033 contains:<br>- 1 x CD-ROM<br>- 6 x 6 mg calibrator<br>- 6 x 1.5 mL calibrator diluent<br>- 6 x 6 mg enzymes<br>- 6 x 0.5 mL enzyme diluent<br>- 6 x 15 mg primers<br>- 6 x 1.4 mL primer diluent   | <b>Performance protocol (steps)</b>                           | Please refer to product package insert sent in appendix, for detailed information on protocol and each step, depending on the sample which is used for testing. |
|                                       |  | <b>Non-proprietary components required outside of the kit</b> | Yes, please refer to Table 2: "Non-proprietary equipment and consumables".  |
| <b>Kit sizes</b>                      | 48 tests   | <b>Regulatory approval</b>                                    | WHO PQ, CE-IVD (plasma and EDTA + capillary DBS)  |
| <b>Internal control(s)</b>            | Yes  | <b>In-country approvals</b>                                   | Please refer to bioMérieux for country-specific registration information.   |
| <b>Compatible with EQA and which?</b> | HIV-1 RNA positive and negative controls are commercially available and can be obtained from several suppliers, e.g. Seracare/BBI, Acrometrix.<br>For the positive control, bioMérieux recommends to use a viral concentration of approximately 5,000 copies/mL.<br>Please refer to product package insert for detailed information. | <b>USAGE</b>  |   |
|                                       |  | <b>Technical skill required</b>                               | Medium-highly trained, precision pipetting required at low volumes.   |
| <b>Mean time between failures</b>     | EasyMAG: 384 days; EasyQ: 5 years  | <b>Applicable settings</b>                                    | Technology can be used at regional / central level or national reference (or comparable) laboratories. Access to decentralized settings via DBS.                |
| <b>Transport and storage</b>          | Amplification reagents: 2-8°C<br>Extraction reagents (buffers 1, 2 and lysis buffer): 2-30°C<br>Buffer 3 and magnetic silica: 2-8°C  |   |   |
| <b>Fridge at -80°C required?</b>      | Not required unless EDTA plasma samples are stored for more than 1 month, in this case samples should be placed at -70°C and remain stable for a maximum of 1 year.  | <b>Laboratory set-up</b>                                      | Specialized; 2-3 dedicated areas required.  |
| <b>Shelf life</b>                     | Minimum guaranteed shelf-lives at the time of packing are the following:<br>>210 days: buffers 1, 2, 3; magnetic silica; lysis buffer; disposables<br>>150 days: amplification reagents<br>>120 days: extraction reagents  | <b>Waste disposal requirements</b>                            | Containers for solid waste, container for liquid waste, waste plastic bags.   |

Continued overleaf ❖❖❖

## 02 | PRICING

Prices are given as indication only and should be confirmed at quotation stage on a case by case basis.

| Instrument                         |                      | Reference number | EXW (\$)    | Cartridge/reagents/consumables   |                          | Reference number | EXW (\$)         |
|------------------------------------|----------------------|------------------|-------------|--|--------------------------|------------------|------------------|
| NucliSENS miniMAG                  | 1-12 extractions/run | 4700015          | \$20,000.00 | NucliSENS lysis buffer 2mL   | 48 tests                 | 200292           |                  |
|                                    |                      |                  |             | NucliSENS Magnetic Extraction Reagents   | 48 tests                 | 200293           |                  |
| NucliSENS EasyMAG                  | 1-24 extractions/run | 4700014          | \$80,000.00 |  |                          |                  |                  |
| Keyboard AZ                        |                      | 280154           |             | NucliSENS easyMAG extraction Buffer 1  | 4 x 1 litre              | 280130           |                  |
| Keyboard QW                        |                      | 280155           |             | NucliSENS easyMAG extraction Buffer 2  | 4 x 1 litre              | 280131           |                  |
| EasyMAG Biohit Adapter - US        |                      | 280147           |             | NucliSENS easyMAG extraction Buffer 3  | 4 x 1 litre              | 280132           |                  |
| EasyMAG Biohit Adapter - AU        |                      | 280148           |             | NucliSENS easyMAG magnetic silica  | 384 extractions          | 280133           |                  |
| EasyMAG Biohit Adapter - EU        |                      | 280149           |             | NucliSENS easyMAG extraction Lysis Buffer  | 4 x 1 litre              | 280134           |                  |
| EasyMAG Biohit Adapter - JP        |                      | 280150           |             | Disposables  | 48 x 8 tests             | 280135           |                  |
| EasyMAG Biohit Adapter - UK        |                      | 280151           |             | NucliSENS lysis buffer 2 ml  | 48 tests                 | 200292           |                  |
|                                    |                      |                  |             |  |                          |                  |                  |
| NucliSENS EasyQ                    | 48 samples/run       | 4700016          | \$45,000.00 | NucliSENS Easy Q HIV-1 V2.0  | 48 tests                 | 285033           |                  |
| Strip centrifuge                   | 220V                 | 285056           | \$1,500.00  |  |                          |                  |                  |
| UPS converters UPS APC 1,500 VA EU |                      | 413647           | \$1,450.00  |  |                          |                  |                  |
| Printer Lexmark E360DN 230V        |                      | 93621            | \$400.00    |  |                          |                  |                  |
|                                    |                      |                  |             |  |                          |                  |                  |
| bioMérieux DBS Puncher             |                      | 411022           | \$2,500.00  |  |                          |                  |                  |
| Instrument Accessories             |                      | Reference number | EXW (\$)    | Non-proprietary and proprietary equipment and consumables needed but not provided                |                          | Reference number | EXW (\$)         |
|                                    |                      |                  |             | <b>For miniMAG</b>   |                          |                  |                  |
|                                    |                      |                  |             | Microtubes 1,5 ml  | (500 tubes and 500 caps) | 200294           |                  |
|                                    |                      |                  |             | Centrifuge (1,500 x g) for Lysis buffer tube 15 mL   |                          |                  |                  |
|                                    |                      |                  |             | Thermo shaker for 1.5 ml microtubes (Eppendorf)  |                          | 5350000.013      |                  |
|                                    |                      |                  |             | Highly recommended: vacuum pump with intermediate recipient for eluant (IBS Integra biosciences) |                          | 158320           |                  |
|                                    |                      |                  |             | Vortex   |                          |                  |                  |
|                                    |                      |                  |             | ELISA microplates  |                          |                  |                  |
|                                    |                      |                  |             | Rack for 15 mL tubes   |                          |                  |                  |
|                                    |                      |                  |             | Rack for 1.5 mL tubes  |                          |                  |                  |
|                                    |                      |                  |             | Pipette 10 - 100 µL  |                          |                  |                  |
|                                    |                      |                  |             | Pipette 20 - 200 µL  |                          |                  |                  |
|                                    |                      |                  |             | Pipette 100 - 1,000 µL   |                          |                  |                  |
|                                    |                      |                  |             | Non-filtered tips for vacuum   |                          |                  |                  |
|                                    |                      |                  |             | Filtered tips 10 - 100 µL  |                          |                  |                  |
|                                    |                      |                  |             | Filtered tips 20 - 200 µL  |                          |                  |                  |
|                                    |                      |                  |             | Filtered tips 100 - 1,000 µL   |                          |                  |                  |
|                                    |                      |                  |             | Detergent  |                          | 1075552500       |                  |
|                                    |                      |                  |             |  |                          |                  |                  |
|                                    |                      |                  |             | <b>For EasyMAG</b>   |                          |                  |                  |
|                                    |                      |                  |             | Filter tips for multichannel bioHIT  | 10 x 96 tips             | 280146           |                  |
|                                    |                      |                  |             | EasyMAG disposables  | 48 x 8 tests             | 280135           |                  |
|                                    |                      |                  |             | Strip Plates Greiner   | 100 x 96 wells           | 278303           |                  |
|                                    |                      |                  |             |  |                          |                  |                  |
|                                    |                      |                  |             | <b>For EasyQ</b>   |                          |                  |                  |
|                                    |                      |                  |             | EasyQ 8-Tube Caps  |                          | 285051           |                  |
|                                    |                      |                  |             | EasyQ 8-Tube Strips  |                          | 285048           |                  |
|                                    |                      |                  |             |  |                          |                  |                  |
|                                    |                      |                  |             | <b>For DBS</b>   |                          |                  |                  |
|                                    |                      |                  |             | Whatman 903 Specimen Collection Paper, Whatman International Ltd (e.g Proteinsaver 903 Card)     |                          |                  |                  |
|                                    |                      |                  |             | An envelope or plastic zip-lock bag  |                          |                  |                  |
|                                    |                      |                  |             | Desiccant sachet (MiniPax Sorbent sachet 2grams, MultiSorb Technologies)                         |                          |                  |                  |
|                                    |                      |                  |             | Humidity indicator   |                          |                  |                  |
|                                    |                      |                  |             | Roller mixer   |                          | SRT6             |                  |
| <b>Cost per device</b>             |                      |                  |             | <b>Cost per test result</b>  |                          |                  | <b>±\$23.40*</b> |

\*EXW price not including cost of non-proprietary equipment and consumables.

**03 | TIERED AND VOLUME-BASED PRICING**

No information provided.

**04 | MAINTENANCE, WARRANTY & TRAINING**

|   | Description  |
|---|--|
| <b>Leasing or reagent rental (RAP)</b>  | None provided.   |
| <b>Installation</b>   | Installation of the instrument, as per bioMérieux recommendations and procedures, consists of: <ul style="list-style-type: none"> <li>- Unpacking the instrument</li> <li>- Bench positioning</li> <li>- Configuration of the instrument</li> <li>- Verification of the instrument</li> <li>- Validation of the functioning of the instrument</li> </ul>   |
| <b>Training</b>   | Training of a maximum of 2 people in the laboratory during a maximum of 3 days. Travelling expenses are included. If more people are to be added to the training, an invoice will be issued based on a quotation. The people must have the required knowledge to use the instrument. Training on the system is on-site and consists of: <ul style="list-style-type: none"> <li>- Principles of the technique</li> <li>- Use of the system</li> <li>- Interpretation of the results</li> </ul> Manuals are available in: English, French, German, Italian, Spanish, Danish, Norwegian, Swedish, Portuguese, Russian, Romanian, Estonian and Czech. Software languages are available in: English, German, Italian, Spanish and French. Training materials consist of: <ul style="list-style-type: none"> <li>- Worksheet materials explaining the steps to follow depending on the protocols used (simple front &amp; quick user guide). These worksheets are available on the CD-ROM sent with the kit.</li> <li>- How-to-use video available for the use of DBS.</li> </ul> Webinars can be organized on a case by case basis. |
| <b>Maintenance</b>  | Maintenance performed during the warranty period as per bioMérieux recommendations and procedures consists of: <ul style="list-style-type: none"> <li>- 2 preventive maintenances for Nuclisens EasyMag</li> <li>- 1 preventive maintenance for Nuclisens EasyQ</li> <li>- Corrective maintenance if failure occurs within the frame of our ongoing Export Sales General Conditions</li> </ul> Preventive and corrective maintenance is provided by the bioMérieux legal representative in the country of destination following bioMérieux procedures and recommendations. Any warranty extension is studied on a case by case basis.  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | A warranty period of 15 months is included in the price of the instrument, and is valid as of shipping date from the bioMérieux International Delivery Centre (Saint Vulbas, France). bioMérieux offers the possibility to extend the warranty. The conformance of the reagents to the specifications indicated in the package insert is guaranteed until their expiry date. Warranty services are provided by the bioMérieux legal representative in the country of destination following bioMérieux procedures and recommendations. Extended warranty includes: <ul style="list-style-type: none"> <li>- 2 preventive maintenances for the Nuclisens EasyMag and 1 for the Nuclisens EasyQ</li> <li>- Corrective maintenance if failure occurs within the frame of our ongoing Export Sales General Conditions.</li> </ul> Any warranty extension will be studied on a case by case basis and a quotation will be issued.  |
| <b>Warranty components</b>  | Included: <ul style="list-style-type: none"> <li>- Instrument, parts and labour, within the frame of our ongoing Export Sales General Conditions.</li> <li>- Travelling expenses.</li> </ul> Excluded: <ul style="list-style-type: none"> <li>- Disposables and replacement items with a normal life expectancy of less than 1 year (such as, but not limited to, batteries, lamps and tubing).</li> </ul>   |
| <b>Turnkey option</b>   | Yes, to be discussed on a case by case basis.  |
| <b>In-country / regional technical support availability</b>                         | bioMérieux has subsidiaries in 42 countries in the world and an extensive network of distributors to reach a presence in more than 160 countries worldwide. In Africa, the distribution and support relies on our network of distributors, supported by our subsidiary in South Africa and our offices in Ivory Coast, Egypt and Algeria. First level support is provided by bioMérieux local team and distributors. Second and third level support can be provided by our Global Customer Service, R&D, technical and supply teams.   |

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# LAB-BASED HIV VIRAL LOAD CAVIDI

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

| Company  | CAVIDI   | Product   | EXAVIR LOAD V3   |
|--|--|---|--|
|  | <b>ASSAY</b>   | <b>INSTRUMENT</b>                               | <b>KIT</b>   |
| <b>Intended use (as per regulatory approval)</b>       | For determination of the activity of the enzyme reverse transcriptase (RT), as a marker of retroviral replication. | <b>Size of device</b>                           | Footprint on bench: <0.6 sqm   |
| <b>Principle of the assay</b>                          | Determination of RT activity   | <b>Weight of device</b>                         | 12 kg  |
| <b>Target</b>  | Reverse Transcriptase (RT)   | <b>Robustness</b>                               | Very robust  |
| <b>Genotypes and/or subtypes</b>                       | HIV-1 and HIV-2 and all subtypes   | <b>Environmental requirements</b>               | Laboratory   |
| <b>Type of result</b>                                  | Quantitative   | <b>Power requirements</b>                       | AC power   |
| <b>Linear range</b>                                    | 200 - 600,000 copies/mL  |   |  |
| <b>Output</b>  | fg RT/mL and RNA copy equivalents/mL   | <b>Time to battery charge</b>                   | N/A  |
| <b>DNA or RNA specific?</b>                            | N/A  |   |  |
| <b>Polyvalency</b>                                     | No   | <b>Battery duration (hours)</b>                 | N/A  |
| <b>PERFORMANCE</b>                                     |  |   |  |
| <b>Sensitivity - analytical and clinical (source)</b>  | 200 copies/mL  | <b>Alternative charging options</b>             | N/A  |
| <b>Specificity - analytical and clinical (source)</b>  | >99.5%   | <b>Ease of use</b>                              | N/A  |
| <b>Bias (source)</b>                                   | Not provided   | <b>Display languages</b>                        | N/A  |
| <b>Intra-assay precision (source)</b>                  | 4-8% CV  |   |  |
| <b>Inter-assay precision (source)</b>                  | 2-3% CV  | <b>Built-in memory storage capacity</b>         | N/A  |
| <b>SAMPLE</b>  |  |   |  |
| <b>Sample preparation (steps)</b>                      | Prepare plasma from whole blood.   | <b>Connectivity options</b>                     | N/A  |
| <b>Sample type</b>                                     | EDTA + Citrate plasma  |   |  |
| <b>Sample volume</b>                                   | 1 mL   |   |  |
| <b>Sample stability</b>                                | ≤6 months at -20°C, >6 months at -80°C   | <b>Interpretation of result</b>                 | N/A  |
| <b>Nucleic acid extraction method</b>                  | N/A  |   |  |
| <b>Time to result</b>                                  | 48 hrs   | <b>Instrument lifespan</b>                      | N/A  |
| <b>Capacity</b>  | 32 samples per run   | <b>Other non-proprietary equipment required</b> | ELISA plate reader, incubator, end-over-end mixing table, vortex, computer       |
| <b>Batching?</b>                                       | Yes  |   |  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 30-60 tests over 2 days  | <b>Regulatory approval</b>                      | N/A  |
|  |  |   | <b>Kit components</b>  |
|  |  |   | Reagents + consumables   |
|  |  |   | <b>Kit sizes</b>   |
|  |  |   | 32 samples / kit   |
|  |  |   | <b>Internal control(s)</b>   |
|  |  |   | HIV-I rRT Standard   |
|  |  |   | <b>Compatible with EQA and which?</b>  |
|  |  |   | Yes, eg. NRL Australia and HUQAS Kenya   |
|  |  |   | <b>Mean time between failures</b>  |
|  |  |   | No equipment failures recorded to date   |
|  |  |   | <b>Transport and storage</b>   |
|  |  |   | -14 to -25°C   |
|  |  |   | <b>Fridge at -80°C required?</b>   |
|  |  |   | No   |
|  |  |   | <b>Shelf life (of each item in the kit)</b>                                      |
|  |  |   | 2 years at customer  |
|  |  |   | <b>Performance protocol (steps)</b>  |
|  |  |   | Detailed in IfU, 21 steps over 2 days  |
|  |  |   | <b>Non-proprietary components required outside of the kit</b>                    |
|  |  |   | Pipette tips   |
|  |  |   | <b>Regulatory approval</b>   |
|  |  |   | CE-IVD marked  |
|  |  |   | <b>In-country approvals</b>  |
|  |  |   | Botswana, Zambia, Zimbabwe, Kenya, Uganda, Lesotho, India, Philippines and more. |
|  |  |   | <b>USAGE</b>   |
|  |  |   | <b>Technical skill required</b>  |
|  |  |   | Lab Technician   |
|  |  |   | <b>Applicable settings</b>   |
|  |  |   | Near-POC / district hospital level   |
|  |  |   | <b>Laboratory set-up</b>   |
|  |  |   | Simple, not specialized, single work area, freezing required.                    |
|  |  |   | <b>Waste disposal requirements</b>   |
|  |  |   | Follow local SOPs for hazardous waste handling.                                  |

## 02 | PRICING

| Instrument                     |       | Reference number | EXW (\$)       | Cartridge/reagents                        |   | Reference number | EXW (\$)       |
|--------------------------------|-------|------------------|----------------|---|---|------------------|----------------|
| ExaVir Load Start-up equipment | 230 V | 59311            | \$4,500        | ExaVir Load v3                            | Reagents & consumables to run 30 tests + 2 controls | 55011            | \$360 - 750    |
| ExaVir Load Start-up equipment | 110 V | 59310            | \$4,500        |   |   |                  |                |
| Instrument Accessories         |       | Reference number | EXW (\$)       | Non-proprietary equipment and consumables |   | Reference number | EXW (\$)       |
| None                           |       |                  |                | ELISA plate reader                        |   |                  |                |
|                                |       |                  |                | Incubator                                 |   |                  |                |
|                                |       |                  |                | End-over-end mixing table                 |   |                  |                |
|                                |       |                  |                | Vortex                                    |   |                  |                |
|                                |       |                  |                | Computer                                  |   |                  |                |
| <b>Cost per device</b>         |       |                  | <b>\$4,500</b> | <b>Cost per test result</b>               |   |                  | <b>\$12-25</b> |

## 03 | TIERED AND VOLUME-BASED PRICING

No information provided.

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  | Cost (\$)  |
|---|--|--|
| <b>Leasing or reagent rental (RAP)</b>  | Purchase, leasing and reagent rental options can be offered.   | Offered and negotiated upon request.   |
| <b>Installation</b>   | Wherever CavidI has representation, installation is free of charge. If a new market, costs can be negotiated.  | None   |
| <b>Training</b>   | <ul style="list-style-type: none"> <li>• 4-5 days of training is needed</li> <li>• English and Portuguese available</li> <li>• On-site training available</li> <li>• Training tools are available as a training package/tools for before, under and after training.</li> <li>• End-users are considered proficient after training</li> <li>• Comprehensive training material is available for trainers and users.</li> </ul> | Free of charge in countries where CavidI has representation. If a new market, costs can be negotiated. |
| <b>Maintenance (including instrument swap)</b>                                      | The ExaVir Load equipment only requires disinfection and wash. Maintenance of the microplate reader, while not part of our equipment supply, may be offered by the CavidI local representative.  | Cost varies depending on the make of reader and country and will be provided upon request.             |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | The ExaVir equipment is guaranteed (unlimited warranty) as long as the site is active.   | None   |
| <b>Warranty components</b>  | Warranty covers all components of the ExaVir equipment.  | N/A  |
| <b>Turnkey option</b>   | Can be offered upon request.   | N/A  |
| <b>In-country / regional technical support availability</b>                         | Yes  | N/A  |

## 05 | CONTACT INFO

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# LAB-BASED HIV VL & HCV VL

# HOLOGIC

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   | HIV VIRAL LOAD   | HCV VIRAL LOAD  |
|---|--|---|
| <b>Company</b>  | Hologic, Inc.  |   |
| <b>Product</b>  | APTIMA HIV-1 QUANT DX ASSAY  | APTIMA HCV QUANT DX ASSAY   |
| <b>ASSAY</b>  |  |   |
| <b>Intended use</b>                                   | <p>Detection and quantitation of HIV-1 RNA. It is intended for use as an aid in the diagnosis of HIV-1 infection, including acute or primary infection, as a confirmation of HIV-1 infection, and as an aid in clinical management of patients infected with HIV-1. May be used as a supplemental test for specimens that have repeat reactive results with approved HIV immunoassays. If the specimen is reactive, HIV-1 infection is confirmed. May also be used in conjunction with clinical presentation and other laboratory markers for disease prognosis in HIV-1 infected individuals. When used as an aid in the diagnosis of HIV-1 infection, performance for qualitative results is established with both plasma and serum specimens. May be used as an aid in monitoring the effect of antiretroviral treatment by measuring changes in the concentration of HIV-1 RNA in plasma. When used as an aid in monitoring the effect of antiretroviral therapy, performance for quantitative results is established with plasma specimens only (serum Specimens may not be used for quantitative results). Not intended for use in screening blood or plasma donors.</p> | <p>Detection and quantitation of HCV RNA. Indicated for use as an aid in the diagnosis of active HCV infection in the following populations:</p> <ul style="list-style-type: none"> <li>- Individuals with antibody evidence of HCV infection with evidence of liver disease</li> <li>- individuals suspected of being actively infected with HCV following antibody evidence</li> <li>- individuals at risk of HCV infection with antibodies to HCV Detection of HCV RNA indicates that the virus is replicating and, therefore, is evidence of active infection.</li> </ul> <p>Indicated for use as an aid in the management of HCV infected patients undergoing HCV antiviral drug therapy. The assay measures HCV RNA levels at baseline, during treatment, and after treatment as well as determining sustained virological response (SVR). Assay performance characteristics will be established for individuals infected with HCV genotypes 1 through 6 treated with sofosbuvir-based regimens using drugs approved by the United States Food and Drug Administration (FDA), prescribed in accordance with FDA-approved labeling and/or the current American Association for the Study of Liver Diseases/Infectious Diseases Society of America (AASLD/IDSA) HCV treatment guidelines. No information is available on the assay's performance when other therapies are used. The results must be interpreted within the context of all relevant clinical and laboratory findings. Not intended for use as a screening test for the presence of HCV in blood or blood products.</p> |
| <b>Principle of the assay</b>                         | Real-Time TMA  |   |
| <b>Target</b>   | HIV-1 Pol and LTR  | HCV 5' UTR  |
| <b>Genotypes and/or subtypes</b>                      | HIV-1 group M (A, B, C, D, F, G, H, CRF01_AE, CRF02_AG), group N, and group O  | Genotypes 1-6   |
| <b>Type of result</b>                                 | Qualitative and quantitative   |   |
| <b>Linear range</b>                                   | 30-10e6 copies/mL  | 10-100 million IU/mL  |
| <b>Output</b>   | Qualitative output: Reactive or Non-reactive<br>Quantitative output: viral load in copies/mL   | Qualitative output: Reactive or Non-reactive<br>Quantitative output: viral load in IU/mL  |
| <b>DNA or RNA specific?</b>                           | RNA  |   |
| <b>Polyvalency</b>                                    | <p>Available: Chlamydia diagnosis, Gonorrhoea diagnosis, Chlamydia/Gonorrhoea combined diagnosis, Trichomonas vaginalis diagnosis, and HPV diagnosis and genotyping.</p> <p>In development: HBV viral load, Mycoplasma genitalium, HSV 1/2, Bacterial Vaginosis, Candida, Influenza A, B, RSV, Parainfluenza 1,2,3,4, Adenovirus, Human Metapneumovirus, and Rhinovirus.</p>   |   |
| <b>PERFORMANCE</b>                                    |  |   |
| <b>Sensitivity - analytical and clinical (source)</b> | 13.1 copies/mL (95% detected in 500mL plasma)<br>Source: Package insert  | 4.3 IU/mL (for plasma) and/or 3.9 IU/mL (for serum).<br>Source: Package insert  |
| <b>Specificity - analytical and clinical (source)</b> | 100% (CI 99.4 - 100%). Results on 120 fresh and 510 frozen plasma and serum samples.<br>Source: Package Insert   | 100% (736 samples, 95% CI: 99.6-100%). Specificity tested in fresh and frozen plasma and serum samples. Source: Package insert  |
| <b>Bias (source)</b>                                  | Bias is 0.30 log copies/mL for target concentration 1.24 log copies/mL. Source: Package insert   | Bias is -0.33 log IU/mL for target concentration 1 log IU/mL. Source: Package insert  |
| <b>Intra-assay precision (source)</b>                 | At 2.95 log copies/mL, the SD was 0.09 and CV(%) was 3.04. Source: Package insert  | At 3.02 log IU/mL, the SD was 0.09 and CV(%) was 3.08. Source: Package insert   |
| <b>Inter-assay precision (source)</b>                 | At 2.95 log copies/mL, the SD was 0.10 and CV(%) was 3.20. Source: Package insert  | At 3.02 log IU/mL, the SD was 0.01 and CV(%) was 0.33. Source: Package insert   |

| Product  | APTIMA HIV-1 QUANT DX ASSAY   | APTIMA HCV QUANT DX ASSAY  |
|--|---|--|
| <b>SAMPLE</b>  |   |  |
| <b>Sample preparation</b>                              | Plasma and serum: after centrifugation, uncap primary blood tube and load onto system.  |  |
| <b>Sample type</b>                                     | Plasma and serum.<br>Hologic has developed a protocol for DBS that will be used to evaluate performance of the assay with this sample type. Hologic is investigating whether it will pursue regulatory certification for DBS.   |  |
| <b>Sample volume</b>                                   | ≥1.2mL in primary tubes, 700mL in specimen aliquot tubes, and 240mL with a 1:3 dilution in specimen aliquot tubes.  |  |
| <b>Sample stability</b>                                | <p>Whole blood is stable for 24hrs at 2-30°C prior to centrifugation.</p> <p>Plasma is stable for 3 days in the primary tube or 5 days in secondary tubes at 2-8°C or 90 days in secondary tubes at -20°C or -70°C.</p> <p>Serum is stable for 5 days in primary or secondary tubes at 2-8°C or 7 days or in secondary tubes at -20°C.</p>  | <p>Target:</p> <p>Whole blood is stable for 6hrs at 2-30°C prior to centrifugation.</p> <p>Plasma is stable for 24hrs in primary or secondary tubes at 2-25°C; 5 days in primary or secondary tubes at 2-8°C; or 60 days in secondary tubes at -20°C.</p> <p>Serum is stable for 24hrs in primary or secondary tubes at 2-30°C; 5 days in primary or secondary tubes at 2-8°C; or 60 days in secondary tubes at -20°C.</p> <p>Note: Performance characteristics have not yet been established.</p> |
| <b>Nucleic acid extraction method</b>                  | Automated (platform is completely automated from sample to result).   |  |
| <b>Time to result</b>                                  | Time to first 5 results is 2hr and 41 minutes, with additional 5 results every 5 minutes.   |  |
| <b>Capacity</b>  | The Panther holds 8 sample racks of 15 samples per rack, thus on-board capacity is 120 specimens. Additional samples can be loaded every 15 minutes.  |  |
| <b>Batching?</b>                                       | The Panther is NOT a batch system - users can continuously load samples at any time (random access). Controls are only needed every 24 hours or every 100 test kit.   |  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 2 hours and 41 minutes to deliver the first 5 results, with an additional 5 results every 5 minutes.<br>324 samples/8 hours. At max capacity: 60 results/hr.  |  |
| <b>INSTRUMENT</b>                                      |   |  |
| <b>Size of device</b>                                  | W x D x H: 122.0 x 81.5 x 175.0 cm. UPS (W x D x H): 21.4 x 41.0 x 32.5 cm.   |  |
| <b>Weight of device</b>                                | 345kg. UPS (optional): 34.5kg.  |  |
| <b>Robustness</b>                                      | <ul style="list-style-type: none"> <li>• Direct tube sampling capability of primary tube and no processing of sample prior to loading onto the instrument.</li> <li>• Random Access Capability using on board sample barcode readers with samples and assay requests performed in a random manner, allowing samples to be loaded and tested as they are received throughout the day.</li> <li>• A reagent identification system (barcode or other) to automatically link reagent lot and expiration date information to the sample report.</li> <li>• Positive Sample Identification with ability to load samples and let the system run by itself automatically.</li> <li>• Reagent dispense verification and liquid level sensing capability to verify proper dispense of sample and reagents into reaction tube.</li> <li>• The ability to automatically decontaminate and remove amplification reaction tubes from the assay processing area without operator intervention in a closed system.</li> <li>• Ability to perform maintenance steps automatically at times scheduled by operator.</li> </ul> |  |
| <b>Environmental requirements</b>                      | <p>Environment: indoor use only. Can be placed in general purpose lab and independent molecular lab not required</p> <p>Sunlight: No direct sunlight - sunlight may mislead optical sensors and affect performance</p> <p>Dust: No excessive dust</p> <p>Altitude: ≤2,000m above sea level</p> <p>Temperature: Ambient Operating 15–30°C; Storage 5–45°C; Transport -20–70°C</p> <p>Relative Humidity: Operating 20-85% non-condensing; Storage 10-90% non-condensing; Transport 10-90% non-condensing</p> <p>Pollution Degree: 2</p> <p>Installation Class: 2</p>  |  |
| <b>Power requirements</b>                              | <p>Voltage: 100-240 + 10% VAC</p> <p>Frequency: 50-60Hz, single phase</p> <p>Current Input: Minimum of 15 amp circuit (dedicated); 20 amp circuit (dedicated if used with optional UPS)</p> <p>Current Draw: Average 700W; Peak 1400W; 100 VAC circuit draws 13 amps, 240 VAC circuit draws 5.4 amps</p> <p>Fuse: Thermal circuit breaker</p>   |  |
| <b>Time to battery charge</b>                          | N/A   |  |
| <b>Battery duration</b>                                | N/A   |  |
| <b>Alternative charging options</b>                    | N/A   |  |
| <b>Ease of use</b>                                     | The Panther has a touchscreen monitor connected to the system and a printer is included.  |  |
| <b>Display languages</b>                               | English   |  |
| <b>Built-in memory storage capacity</b>                | 250 GB  |  |
| <b>Connectivity options</b>                            | The Panther hosts bi-directional LIS connectivity.  |  |

Continued overleaf 

| Product   | APTIMA HIV-1 QUANT DX ASSAY  | APTIMA HCV QUANT DX ASSAY   |
|---|--|---|
| <b>INSTRUMENT</b>   |  |   |
| <b>Interpretation of result</b>                               | <p>Reported Aptima HIV-1 Quant Dx Results / Quantitative Interpretation / Qualitative Interpretation.</p> <p>Not Detected / HIV-1 RNA not detected / Non-reactive for HIV-1 RNA.</p> <p>&lt;30 detected / HIV-1 RNA is detected but at a level below the Lower Limit of Quantitation (LLOQ) / Reactive for HIV-1 RNA.</p> <p>30 - 10,000,000 / HIV-1 RNA concentration is within the linear range of 30 - 10,000,000 copies/mL / Reactive for HIV-1 RNA.</p> <p>&gt;10,000,000 / HIV-1 RNA concentration is above the Upper Limit of Quantitation (ULOQ) / Reactive for HIV-1 RNA.</p>   | <p>Reported Aptima HCV Quant Dx Results Quantitative Interpretation / Qualitative Interpretation<sup>1</sup>.</p> <p>Not Detected / HCV RNA not detected / Non-reactive for HCV RNA.</p> <p>&lt;10 detected / HCV RNA is detected but at a level below the Lower Limit of Quantitation (LLOQ) / Reactive for HCV RNA.</p> <p>10 - 100,000,000 / HCV RNA concentration is within the linear range of 10 - 100,000,000 IU/mL / Reactive for HCV RNA.</p> <p>&gt;100,000,000 / HCV RNA concentration is above the Upper Limit of Quantitation (ULOQ) / Reactive for HCV RNA.</p> <p>Invalid<sup>2</sup>: there was an error in the generation of the result. Specimen should be retested.</p> <p>1. A diagnostic interpretation may be made from either serum or plasma specimens that have not been diluted.</p> <p>2. Invalid results are displayed in blue coloured font.</p> |
| <b>Instrument lifespan</b>                                    | 7-10 years   |   |
| <b>Other non-proprietary equipment required</b>               | No other third party equipment is required.  |   |
| <b>Regulatory approval</b>                                    | N/A  |   |
| <b>KIT</b>  |  |   |
| <b>Kit components</b>   | <p>Assay Kit:</p> <p>Assay Box: TCR (liquid format), Enzyme, Amplification, and Promoter reagents (lyophilized with individual reconstitution solutions)</p> <p>Control Kit: Negative, Low Positive, and High Positive</p> <p>Calibrator Kit: Calibrator tube</p>  |   |
| <b>Kit sizes</b>  | 100 tests  |   |
| <b>Internal control(s)</b>                                    | Internal control is formulated into the TCR and run in every sample.   |   |
| <b>Compatible with EQA and which?</b>                         | Acrometrix, QCMD, WHO standard   |   |
| <b>Mean time between failures</b>                             | <p>Average = 1,200 hours globally.</p> <p>This reflects new vs experienced uses as well as high vs. low volume labs. By company definition, this includes instrument repairs as well as user inquiries not requiring a repair.</p>   |   |
| <b>Transport and storage</b>                                  | <p>Assay Box: stored at 2-8°C, shipped at controlled ambient temperature.</p> <p>Calibrator and Control Box: stored and shipped at -15°C to -35°C.</p>   |   |
| <b>Fridge at -80°C required?</b>                              | No   |   |
| <b>Shelf life (of each item in the kit)</b>                   | Maximum shelf life = 24 months post manufacturing.   | Current maximum shelf life is 24 months for the CE-IVD product (PRD-03506)  |
| <b>Performance protocol</b>                                   | <ol style="list-style-type: none"> <li>1. Centrifuge blood tube to separate plasma or serum</li> <li>2. Prepare reagents, load onto The Panther rack, and load on The Panther</li> <li>3. Load samples onto The Panther rack, uncap tubes, and load on The Panther</li> <li>4. If samples do not have barcodes, manually enter sample ID into system</li> <li>5. Close The Panther door and The Panther will start assay processing and report results when complete</li> </ol>  |   |
| <b>Non-proprietary components required outside of the kit</b> | <p>All consumables, both proprietary and non-proprietary, and assay fluids needed to perform testing on The Panther system are included and automatically calculated when ordering the Aptima Assay.</p> <p>The list of consumables that are included is provided below:</p> <ul style="list-style-type: none"> <li>- Multi-tube units (MTUs) – reaction vessel used on The Panther</li> <li>- Waste Bags for The Panther</li> <li>- The Panther Waste Bin Cover</li> <li>- Assay Fluids needed to run The Panther</li> <li>- Tecan tips used on The Panther</li> </ul> <p>These are provided free of charge and how many of each that will be needed per instrument is calculated based on the number of tests ordered.</p> |   |
| <b>Regulatory approval</b>                                    | Aptima HIV-1 Quant Dx assay was CE/IVD certified Nov 2014. The FDA approval of this assay obtained in Dec 2016. The assay was submitted for WHO Prequalification.  | CE-IVD (Nov 2015) and FDA (Feb 2017) approvals.   |
| <b>In-country approvals</b>                                   | Product is approved in US, CE, Australia and Canada. Pending submission for China, Japan and Thailand  |   |
| <b>USAGE</b>  |  |   |
| <b>Technical skill required</b>                               | Minimal skill level, no pipetting needed.  |   |
| <b>Applicable settings</b>                                    | Can be run in general laboratory with minimal infrastructure requirements.   |   |
| <b>Laboratory set-up</b>                                      | General purpose laboratory.  |   |
| <b>Waste disposal requirements</b>                            | Bleach automatically added by The Panther system to each specimen after run. Waste disposal handled according to country regulations.  |   |



## 02 | PRICING

| HIV VIRAL LOAD              |   |                  |                            |   |   |                  |                  |
|-----------------------------|---|------------------|----------------------------|---|---|------------------|------------------|
| Instrument                  |   | Reference number | FCA (\$)                   | Cartridge/reagents                        |   | Reference number | FCA (\$)         |
| The Panther System          | 1 integrated automated platform with on-board computer. Printer included. | PRD-303095       | \$150,000 - 175,000        | Aptima HIV-1 Quant Dx Assay Kit           | Assay kit 100 tests (includes 1 assay box, 1 Calibrator kit, and 1 Control kit).<br>Multi-tube units (MTUs), The Panther Waste Bag Kit, The Panther Waste Bin Cover, Aptima Assay Fluids, and Tips are included (and calculated based on number of kits ordered). | PRD-03000        | \$10-\$25        |
| Instrument Accessories      |   | Reference number | FCA (\$)                   | Non-proprietary equipment and consumables |   | Reference number | FCA (\$)         |
| None                        |   |                  |                            | None                                      |   |                  |                  |
| <b>Price per instrument</b> |   |                  | <b>\$150,000 - 175,000</b> | <b>Price per test result</b>              |   |                  | <b>\$10-\$25</b> |

| HCV VIRAL LOAD              |   |                  |                            |   |   |                  |                  |
|-----------------------------|---|------------------|----------------------------|---|---|------------------|------------------|
| Instrument                  |   | Reference number | FCA (\$)                   | Cartridge/reagents                        |   | Reference number | FCA (\$)         |
| The Panther System          | 1 integrated automated platform with on-board computer. Printer included. | PRD-303095       | \$150,000 - 175,000        | Aptima HCV Quant Dx Assay Kit             | Assay kit 100 tests (includes 1 assay box, 1 Calibrator kit, and 1 Control kit).<br>Multi-tube units (MTUs), The Panther Waste Bag Kit, The Panther Waste Bin Cover, Aptima Assay Fluids, and Tips are included (and calculated based on number of kits ordered). | PRD-03506        | \$10-\$25        |
| Instrument Accessories      |   | Reference number | FCA (\$)                   | Non-proprietary equipment and consumables |   | Reference number | FCA (\$)         |
| None                        |   |                  |                            | None                                      |   |                  |                  |
| <b>Price per instrument</b> |   |                  | <b>\$150,000 - 175,000</b> | <b>Price per test result</b>              |   |                  | <b>\$10-\$25</b> |

## 03 | TIERED AND VOLUME-BASED PRICING

No information provided.

Continued overleaf 

## 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description   |
|---|---|
| <b>Leasing or reagent rental (RAP)</b>  | Instrument purchase or reagent rental are available based on contractual volume commitments.  |
| <b>Installation</b>   | Included in instrument purchase or reagent rental, estimated at less than 3 days.   |
| <b>Training</b>   | Training for 2 individuals is included in instrument purchase or reagent rental, estimated at 5 days, and includes proficiency prior to the start of clinical testing.  |
| <b>Maintenance</b>  | Year 1: full warranty<br>Year 2 and beyond: service contract available for purchased instruments or included in reagent rental  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 12 month warranty included in instrument purchase.<br>Annual service contract offered after warranty period.<br>Instrument service and support included in reagent rental.  |
| <b>Warranty components</b>  | Warranty includes:<br>- labour<br>- travel expenses<br>- replacement parts<br>- preventative maintenance<br>- access to technical support<br>- factory authorized updates or modifications<br>- up to two Pro360 and/or LIS configuration changes |
| <b>Turnkey option</b>   | N/A   |
| <b>in-country / regional technical support availability</b>                         | In-country/regional service and support will be offered locally by contractors or distributors.   |

## 05 | CONTACT INFO

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# LAB-BASED HIV VL, HCV VL QIAGEN

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|  | HIV VIRAL LOAD  |  | HCV VIRAL LOAD  |  |
|--|---|--|---|--|
| <b>Company</b>   | Qiagen  |  |   |  |
| <b>Product</b>   | <b>ARTUS HI VIRUS-1 RG RT-PCR</b>   | <b>ARTUS HI VIRUS-1 QS-RGQ</b>                           | <b>ARTUS HCV RG RT-PCR</b>  | <b>ARTUS HCV QS-RGQ</b>                                  |
| <b>ASSAY</b>   |   |  |   |  |
| <b>Intended use</b>                                    | Quantitation of HIV-1 RNA. Intended for use in conjunction with clinical presentation and other laboratory markers for disease prognosis and for use as an aid in assessing viral response to antiretroviral treatment, as measured by changes in EDTA plasma HIV-1 RNA levels. Not intended to be used as a screening test for HIV or as a diagnostic test to confirm the presence of HIV infection. |  | Quantitation of HCV RNA. Intended for use in conjunction with clinical presentation and other laboratory markers for disease prognosis and for use as an aid in assessing viral response to antiviral treatment as measured by changes in EDTA plasma HCV RNA levels. Not intended to be used as a screening test for HCV or as a diagnostic test to confirm the presence of HCV infection. |  |
| <b>Principle of the assay</b>                          | Real time PCR   |  |   |  |
| <b>Target</b>  | HIV-1 RNA LTR   |  | HCV RNA, 240 nt region of the 5' UTR  |  |
| <b>Genotypes and/or subtypes</b>                       | HIV-1: Group M (A-H)  |  | HCV genotypes 1–6   |  |
| <b>Type of result</b>                                  | Quantitative  |  |   |  |
| <b>Linear range</b>                                    | 60 - 50,000,000 copies/mL   | 45 - 45,000,000 (LOD 34 copies/mL)                       | 65 - 1,000,000 IU/mL  | 35 - 17,700,000 IU/mL                                    |
| <b>Output</b>  | Viral load  |  |   |  |
| <b>DNA or RNA specific?</b>                            | No  |  |   |  |
| <b>Polyvalency</b>                                     | HBV, CMV, EBV, BKV, VZV, HSV, CT, M. tuberculosis   | HBV, CMV, EBV, BKV, VZV, HSV, C.Diff., VanR, CT/NG, GBS. | HBV, CMV, EBV, BKV, VZV, HSV, CT, M. tuberculosis   | HBV, CMV, EBV, BKV, VZV, HSV, C.Diff., VanR, CT/NG, GBS. |
| <b>PERFORMANCE</b>                                     |   |  |   |  |
| <b>Sensitivity - analytical and clinical (source)</b>  | 4.5 IU/μL (analytical)  | 34.4 copies/mL (analytical)                              | 33.6 IU/mL (analytical)   | 21.6 IU/mL (analytical)                                  |
| <b>Specificity - analytical and clinical (source)</b>  | Not provided  |  |   |  |
| <b>Bias (source)</b>                                   | Not provided  |  |   |  |
| <b>Intra-assay precision (source)</b>                  | Not provided  |  |   |  |
| <b>Inter-assay precision (source)</b>                  | Not provided  |  |   |  |
| <b>SAMPLE</b>  |   |  |   |  |
| <b>Sample preparation (steps)</b>                      | Not provided  |  |   |  |
| <b>Sample type</b>                                     | Plasma  |  |   |  |
| <b>Sample volume</b>                                   | 500μL   | 1,000μL  | 500μL   | 1,000μL  |
| <b>Sample stability</b>                                | Not provided  |  |   |  |
| <b>Nucleic acid extraction method</b>                  | Manual (QIAamp DSP Virus Kit)   | Automated  | Manual (QIAamp DSP Virus Kit)   | Automated  |
| <b>Time to result</b>                                  | 5–6 hours   |  |   |  |
| <b>Capacity</b>  | ≤96 samples   |  |   |  |
| <b>Batching?</b>                                       | Yes, flexible batch size.   |  |   |  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | ≤67 samples/run   |  |   |  |

*Continued overleaf*

## ❖ Lab-based HIV VL, HCV VL – Qiagen continued

| Product   | ARTUS HI VIRUS-1<br>RG RT-PCR   | ARTUS HI VIRUS-1 QS-RGQ   | ARTUS HCV RG<br>RT-PCR  | ARTUS HCV QS-RGQ  |
|---|---|---|---|---|
| <b>INSTRUMENT</b>                               |   |   |   |   |
| <b>Size of device</b>                           | W 37 x H 28.6 x D<br>(without cables) 42 / D<br>(door open) 53.8cm  | QIAsymphony SP/AS –<br>QIAsymphony SP:<br>128 x 103 x 73cm<br>QIAsymphony AS:<br>59 x 103 x 73cm<br>QIAsymphony SP/AS (integrated<br>operation): 185 x 103 x 73cm<br>Rotor-Gene Q: W 37 x H 28.6 x D<br>(without cables) 42 / D (door open)<br>53.8cm   | W 37 x H 28.6 x D<br>(without cables) 42 / D<br>(door open) 53.8cm  | QIAsymphony SP/AS –<br>QIAsymphony SP:<br>128 x 103 x 73cm<br>QIAsymphony AS:<br>59 x 103 x 73cm<br>QIAsymphony SP/AS (integrated<br>operation): 185 x 103 x 73cm<br>Rotor-Gene Q: W 37 x H 28.6 x D<br>(without cables) 42 / D (door open)<br>53.8cm   |
| <b>Weight of device</b>                         | 12.5kg, standard<br>configuration   | QIAsymphony SP: 175kg<br>QIAsymphony AS: 90kg<br>QIAsymphony SP/AS<br>(integrated operation): 265kg<br>Rotor-Gene Q: 12.5kg<br>(standard configuration)   | 12.5kg, standard<br>configuration   | QIAsymphony SP: 175kg<br>QIAsymphony AS: 90kg<br>QIAsymphony SP/AS<br>(integrated operation): 265kg<br>Rotor-Gene Q: 12.5kg<br>(standard configuration)   |
| <b>Robustness</b>                               | Not provided  |   |   |   |
| <b>Environmental requirements</b>               | For indoor use only   |   |   |   |
| <b>Power requirements</b>                       | 100–240 V AC, 50–60<br>Hz, <520 VA (peak)<br>Power consumption<br><60 VA (standby)<br>Mains supply voltage<br>fluctuations are not<br>to exceed 10% of the<br>nominal supply voltages<br>F5a 250 V fuse | QIAsymphony SP/AS: 100–240 V<br>AC, 50–60 Hz, 1,400 VA, mains<br>supply voltage are not to exceed<br>10% of nominal supply voltages<br>Rotor-Gene Q: 100–240 V AC,<br>50–60 Hz, 520 VA (peak)<br>Power consumption 8 VA (standby)<br>Mains supply voltage fluctuations<br>are not to exceed 10% of the<br>nominal supply voltages<br>F5A 250 V fuse | 100–240 V AC, 50–60<br>Hz, <520 VA (peak)<br>Power consumption <60<br>VA (standby)<br>Mains supply voltage<br>fluctuations are not<br>to exceed 10% of the<br>nominal supply voltages<br>F5a 250 V fuse | QIAsymphony SP/AS: 100–240 V<br>AC, 50–60 Hz, 1,400 VA, mains<br>supply voltage are not to exceed<br>10% of nominal supply voltages<br>Rotor-Gene Q: 100–240 V AC,<br>50–60 Hz, 520 VA (peak)<br>Power consumption 8 VA (standby)<br>Mains supply voltage fluctuations<br>are not to exceed 10% of the<br>nominal supply voltages<br>F5A 250 V fuse |
| <b>Time to battery charge</b>                   | N/A   |   |   |   |
| <b>Battery duration (hours)</b>                 | N/A   |   |   |   |
| <b>Alternative charging options</b>             | None  |   |   |   |
| <b>Ease of use</b>                              | None  | Touch screen  | None  | Touch screen  |
| <b>Display languages</b>                        | English   |   |   |   |
| <b>Built-in memory storage capacity</b>         | None  |   |   |   |
| <b>Connectivity options</b>                     | Q!Alink software (for automated data transfer between QIAsymphony RGQ and LIMS).  |   |   |   |
| <b>Interpretation of result</b>                 | None  |   |   |   |
| <b>Instrument lifespan</b>                      | Not provided  |   |   |   |
| <b>Other non-proprietary equipment required</b> | Vortex mixer, Benchtop centrifuge   |   |   |   |
| <b>Regulatory approval</b>                      | CE-IVD  | CE-IVD  | CE-IVD  | CE-IVD  |

| Product   | ARTUS HI VIRUS-1 RG RT-PCR  | ARTUS HI VIRUS-1 QS-RGQ        | ARTUS HCV RG RT-PCR               | ARTUS HCV QS-RGQ               |
|---|---|--------------------------------|-----------------------------------|--------------------------------|
| <b>KIT</b>  |   |                                |                                   |                                |
| <b>Kit components</b>   | 2 Masters, 4 Quantitation Standards, Internal Control, Water (PCR grade)      |                                |                                   |                                |
| <b>Kit sizes</b>  | 24 or 96 reactions  | 24 or 72 reactions             | 24 or 96 reactions                | 24 or 72 reactions             |
| <b>Internal control(s)</b>                                    | Yes   |                                |                                   |                                |
| <b>Compatible with EQA and which?</b>                         | Yes, QCMD   |                                |                                   |                                |
| <b>Mean time between failures</b>                             | Not provided  |                                |                                   |                                |
| <b>Transport and storage</b>                                  | Store the kit at -20°C, with some variation by reagent, transport on dry ice. |                                |                                   |                                |
| <b>Fridge at -80°C required?</b>                              | No  |                                |                                   |                                |
| <b>Shelf life (of each item in the kit)</b>                   | All reagents are stable until the expiration date stated on the label         |                                |                                   |                                |
| <b>Performance protocol (steps)</b>                           | Not provided  |                                |                                   |                                |
| <b>Non-proprietary components required outside of the kit</b> | None  |                                |                                   |                                |
| <b>Regulatory approval</b>                                    | CE-IVD  | CE-IVD                         | CE-IVD                            | CE-IVD                         |
| <b>In-country approvals</b>                                   | Not provided  |                                |                                   |                                |
| <b>USAGE</b>  |   |                                |                                   |                                |
| <b>Technical skill required</b>                               | Medium to highly trained, precision pipetting required at low volumes.        |                                |                                   |                                |
| <b>Applicable settings</b>                                    | Mid- to highly-resourced settings   | Highly-resourced settings      | Mid- to highly-resourced settings | Highly-resourced settings      |
| <b>Laboratory set-up</b>                                      | 3 dedicated areas are required  | 2 dedicated areas are required | 3 dedicated areas are required    | 2 dedicated areas are required |
| <b>Waste disposal requirements</b>                            | Not provided  |                                |                                   |                                |

## 02 | PRICING

| HIV & HCV VIRAL LOAD          |  |                  |                     |   |  |  |                  |
|-------------------------------|--|------------------|---------------------|---|--|--|------------------|
| Instrument                    |  | Reference number | FCA (\$)            | Cartridge/reagents                        |  | Reference number   | FCA (\$)         |
| QIAsymphony RGQ               | QIAsymphony SP, QIAsymphony AS, Rotor-Gene Q 5plex HRM; includes required accessories and consumables, installation, and training; includes 1-year warranty on parts and labour  | 9001850          | Enquire             | QIAamp DSP Virus Kit                      | For 50 preps: QIAamp MinElute Columns, buffers, reagents, tubes, column extenders, VacConnectors. For use with the artus RG kit variants | 60704<br>4513363 artus HI Virus-1 QS-RGQ Kit (24) CE<br>4513366 artus HI Virus-1 QS-RGQ Kit (72) CE<br>4518363 artus HCV QS-RGQ Kit (24) CE<br>4518366 artus HCV QS-RGQ Kit (72) CE              |                  |
| Rotor-Gene Q 5plex HRM system | Real-time PCR cycler and High Resolution Melt Analyser with 5 channels (green, yellow, orange, red, crimson) plus HRM channel, laptop computer, software, accessories: includes 1-year warranty on parts and labour, installation and training | 9001650          | Enquire             | QIAsymphony DSP Virus/Pathogen Midi Kit   | For 96 preps (1,000µL each): includes 2 reagent cartridges and enzyme racks and accessories; for use with the QIAsymphony RGQ system     | 937055<br>4513263 artus HI Virus-1 RG RT-PCR Kit (24) CE<br>4513265 artus HI Virus-1 RG RT-PCR Kit (96) CE<br>4518263 artus HCV RG RT-PCR Kit (24) CE<br>4518265 artus HCV RG RT-PCR Kit (96) CE |                  |
| Instrument Accessories        |  | Reference number | FCA (\$)            | Non-proprietary equipment and consumables |  | Reference number   | FCA (\$)         |
| None                          |  |                  |                     | Vortex mixer                              |  |  |                  |
|                               |  |                  |                     | Benchtop centrifuge                       |  |  |                  |
| <b>Cost per device</b>        |  |                  | <b>Not provided</b> | <b>Cost per test result</b>               |  |  | <b>\$16 - 45</b> |

Continued overleaf 

**03 | TIERED AND VOLUME-BASED PRICING**

No information provided.

**04 | MAINTENANCE, WARRANTY & TRAINING**

|   | QSRGQ  |   | ROTORGENE Q  |   |
|---|--|---|--|---|
|   | Description  | Cost (\$)   | Description  | Cost (\$)   |
| <b>Leasing or reagent rental (RAP)</b>  | Possible   | N/A   | Possible   | N/A   |
| <b>Installation</b>   | <ul style="list-style-type: none"> <li>• Installation of the system hardware and software</li> <li>• Introductory training</li> <li>• Help customer to get started quickly</li> </ul>  | \$7,000 - 9,000   | <ul style="list-style-type: none"> <li>• Installation of the system hardware and software</li> <li>• Introductory training</li> <li>• Help customer to get started quickly</li> </ul>  | \$2,000 - 3,000   |
| <b>Training</b>   | <ul style="list-style-type: none"> <li>• 2-5 days required</li> <li>• English + local languages, if available</li> <li>• On site training possible</li> <li>• Training tools available</li> <li>• Certified user after training completed</li> </ul> | ~\$1,500 - 3,000 per day  | <ul style="list-style-type: none"> <li>• 1-2 days required</li> <li>• English + local languages, if available</li> <li>• On site training possible</li> <li>• Training tools available</li> <li>• Certified user after training completed</li> </ul> | ~\$1,500 - 3,000 per day  |
| <b>Maintenance (including instrument swap)</b>                                      | <ul style="list-style-type: none"> <li>• Inspection of all components of the equipment</li> <li>• Bring the instrument to its optimal performance</li> <li>• Ensure instrument is performing according to specification</li> </ul>                   | \$5,000 - 7,000   | <ul style="list-style-type: none"> <li>• Inspection of all components of the equipment</li> <li>• Bring the instrument to its optimal performance</li> <li>• Ensure instrument is performing according to specification</li> </ul>                   | \$1,500 - 1,900   |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | 1 year manufacturer warranty on parts, labour, and travel  | 10% instrument LP for extended warranty, 48hr response time, 1 on-site preventative maintenance | 1 year manufacturer warranty on parts, labour, and shipping  | 10% instrument LP for extended warranty, 48hr response time via loaner instrument, 1 on-site inspection service |
| <b>Warranty components</b>  | Parts, labour, travel  | N/A   | Parts, labour, shipping  | N/A   |
| <b>Turnkey option</b>   | N/A  |   |  |   |
| <b>In-country / regional technical support availability</b>                         | Yes  | N/A   | Yes  | N/A   |

**05 | CONTACT INFO**

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# LAB-BASED HIV EID, HIV VL, HCV VL, HCV GT ROCHE MOLECULAR DIAGNOSTICS

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   | HIV EID  | HIV VIRAL LOAD  |  |   |
|---|--|---|--|---|
| <b>Company</b>  | Roche Molecular Diagnostics  |   |  |   |
| <b>Product</b>  | <b>COBAS®AMPLIPREP/<br/>COBAS® TAQMAN® HIV-<br/>1 QUALITATIVE TEST,<br/>VERSION 2.0</b>  | <b>COBAS®AMPLIPREP/<br/>COBAS® TAQMAN® HIV-<br/>1 TEST, VERSION 2.0</b>   | <b>COBAS® HIV-1 FOR USE<br/>ON THE COBAS® 4800<br/>SYSTEM</b>  | <b>COBAS® HIV-1 FOR USE ON<br/>THE COBAS® 6800/8800<br/>SYSTEMS</b>   |
| <b>ASSAY</b>  |  |   |  |   |
| <b>Intended use</b>                                   | In vitro diagnostic, total nucleic acid amplification test for the qualitative detection of HIV-1 DNA and RNA (or total nucleic acid, TNA.)<br>The test is a diagnostic test, indicated for individuals who are suspected to be actively infected with HIV-1. Detection of HIV-1 TNA is indicative of active HIV infection. Infants born to mothers infected with HIV-1 may have maternal antibodies to HIV-1, and the presence of HIV-1 nucleic acid in the infant indicates active HIV-1 infection. In adults, the test may be used as an aid in the diagnosis of HIV-1 infection. | In vitro nucleic acid amplification test for the quantitation of HIV-1 RNA. This test is intended for use in conjunction with clinical presentation and other laboratory markers of disease progress for the clinical management of HIV-1 group M and HIV-1 group O infected patients. The test can be used to assess patient prognosis by measuring the baseline HIV-1 RNA level or to monitor the effects of antiretroviral therapy by measuring changes in HIV-1 RNA levels during the course of antiretroviral treatment. | In vitro nucleic acid amplification test for the quantitation of HIV-1 RNA. This test is intended for use in conjunction with clinical presentation and other laboratory markers of disease progression for the clinical management of HIV-1-infected patients. This test can be used for confirmation of HIV-1 infection in antibody reactive individuals, and to assess patient prognosis by measuring the baseline HIV-1 level, or to monitor the effects of antiretroviral therapy by measuring changes in HIV-1 RNA levels during the course of antiretroviral treatment. | US-IVD: In vitro nucleic acid amplification test for the quantitation of HIV-1 RNA. This test is intended for use in conjunction with clinical presentation and other laboratory markers for the clinical management of HIV-1 infected patients. The test can be used to assess patient prognosis by measuring the baseline HIV-1 level or to monitor the effects of antiretroviral therapy by measuring changes in HIV-1 RNA levels during the course of antiretroviral treatment. cobas® HIV-1 is not intended for use as a screening test for the presence of HIV-1 in donated blood or plasma or as a diagnostic test to confirm the presence of HIV-1 infection.<br>CE-IVD: Same as above but in addition, this test can be used for confirmation of HIV-1 infection in antibody reactive individuals. |
| <b>Principle of the assay</b>                         | Real Time PCR.   |   |  |   |
| <b>Target</b>   | HIV-1 (dual target LTR, gag)   |   |  |   |
| <b>Genotypes and/or subtypes</b>                      | HIV-1 group M subtype A through H, CRF01_AE, group O, and group N  | HIV-1 group M A-H, CRF01_AE   | Group M (A-D, F-H, CRF01_AE, CRF02_AG), Group O, Group N   | HIV-1M (A-D, F-H, CRF01_AE, CRF02_AG), HIV-1O, HIV-1N   |
| <b>Type of result</b>                                 | Qualitative  | Quantitative  |  |   |
| <b>Linear range</b>                                   | Not applicable   | 20 to 1.0E+07 cp/mL   | 400 µL: 20 copies/mL – 1.0 x 10 <sup>7</sup> /mL<br>200 µL: 60 copies/mL – 1.0 x 10 <sup>7</sup> /mL   | 500 µL: 20 copies/mL – 1 x 10 <sup>7</sup> copies/mL<br>200 µL: 50 copies/mL – 1 x 10 <sup>7</sup> copies/mL (200µL volume not commercially available in the United States)   |
| <b>Output</b>   | Not detected, detected   | Quantitative viral load (cp/mL)   |  |   |
| <b>DNA or RNA specific?</b>                           | Total nucleic acid (TNA)   | RNA   |  |   |
| <b>Polyvalency</b>                                    | HBV VL, CMV VL, B*5701, Chlamydia trachomatis (COBAS TaqMan 48), Mycobacterium tuberculosis (COBAS TaqMan 48)  | MRSA/SA, CT/NG, HPV, HSV.   |  | HBV VL, CMV VL, RIF/INH, HPV, CT/NG   |
| <b>PERFORMANCE</b>                                    |  |   |  |   |
| <b>Sensitivity - analytical and clinical (source)</b> | 100% (Instruction for use)   | 100% (Instruction for use)  | 400 µL: 20 copies/mL – 1.0 x 10 <sup>7</sup> /mL<br>200 µL: 60 copies/mL – 1.0 x 10 <sup>7</sup> /mL (Instructions For Use)  | 500 µL: 13.2 copies/mL<br>200 µL: 35.5 copies/mL (200µL volume not commercially available in the United States) (Instructions For Use)  |
| <b>Specificity - analytical and clinical (source)</b> | 99.8% Plasma<br>99.9% Dried Blood Spots (DBS) (Instruction for use)  | 100% (Instruction for use)  | 100% (one-sided confidence interval: 99.5%) (Instructions For Use)   | 100% (one-sided confidence interval: 99.5%) (Instructions For Use)  |
| <b>Bias (source)</b>                                  | Not provided.  |   |  |   |

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| Product  | COBAS®AMPLIPREP/<br>COBAS® TAQMAN® HIV-1<br>QUALITATIVE TEST, VERSION<br>2.0   | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HIV-1 TEST, VERSION<br>2.0   | COBAS® HIV-1 FOR USE<br>ON THE COBAS® 4800<br>SYSTEM  | COBAS® HIV-1 FOR USE ON<br>THE COBAS® 6800/8800<br>SYSTEMS  |
|--|--|--|---|---|
| <b>PERFORMANCE</b>                                     |  |  |   |   |
| <b>Intra-assay precision (source)</b>                  | Not provided.  |  |   |   |
| <b>Inter-assay precision (source)</b>                  | Not provided.  |  |   |   |
| <b>SAMPLE</b>  |  |  |   |   |
| <b>Sample preparation</b>                              | Plasma: Patient samples have to be transferred to the Input S-tube (manually or with the use of the cobas p 630 Instrument) - from this point on, sample preparation is fully automated.<br>DBS: pre-extraction protocol (manually) - from this point on, sample preparation is fully automated. | Patient samples have to be transferred to the Input S-tube (manually or with the use of the cobas p 630 Instrument) - from this point on, sample preparation is fully automated. | None  | Centrifugation should be performed according to manufacturer instructions.  |
| <b>Sample type</b>                                     | Plasma, DBS  | Plasma   |   | Plasma or serum   |
| <b>Sample volume</b>                                   | Plasma: 1mL, 850uL are processed<br>DBS: 1spot in 1000uL SPEX reagent, 850uL are processed   | 1mL (850mL gets processed)   | 400 µL or 200 µL  | 500 µL or 200 µL (200µL volume not commercially available in the United States)   |
| <b>Sample stability</b>                                | Plasma specimens may be stored at room temperature (25-30°C) for ≤ 1 day, at 2°C - 8°C for ≤ 5 days or frozen at -20- -80°C for up to six weeks.<br>DBS may be stored in individual re-sealable bags, with a desiccant sachet, at ambient temperature for ≤ 3 months.                            | Whole blood at 2-25°C for up to 24h<br>Plasma at 25-30°C for up to 1 day<br>Plasma at 2-8°C for up to 6 days<br>Plasma at -20- -80°C for up to six weeks                         | Plasma samples may be stored in secondary tubes for up to 24 hours at 2°C to 25°C, up to 72 hours at 2°C to 8°C or up to 6 weeks at ≤ -18°C. Separated plasma/serum samples in secondary tubes are stable for up to three freeze/thaw cycles when stored frozen at ≤ -18°C. | Plasma/serum samples may be stored in secondary tubes for up to 24 hours at 2°C to 25°C, up to 72 hours at 2°C to 8°C or up to 6 weeks at ≤ -18°C. Separated plasma/serum samples in secondary tubes are stable for up to three freeze/thaw cycles when stored frozen at ≤ -18°C.   |
| <b>Nucleic acid extraction method</b>                  | Automated (docked and undocked options).   |  |   | Automated   |
| <b>Time to result</b>                                  | 5-8 hours  |  | 4 hours   | First 96 results in less than 3.5 hrs and every 90 min 96 more results (cobas® 6800 System) and first 96 results in less than 3.5 hrs and every 30 min 96 more results (cobas® 8800 System)   |
| <b>Capacity</b>  | 24 tests per batch (21 samples + 3 controls)   |  | 96 tests per batch (93 samples + 3 controls)  |   |
| <b>Batching?</b>                                       | 24 test per batch  |  | 96 tests per batch  |   |
| <b>Throughput per end-user per hour and/or 8hr day</b> | COBAS AmpliPrep: 144 sample extractions/ day<br>COBAS TaqMan 48 Analyser: 48 samples/2.5-3.5h (test dependant)<br>COBAS TaqMan Analyser: 96 samples/2.5-3.5h (test dependant)<br>COBAS AmpliPrep Instrument can be connected via a dock to COBAS TaqMan for automated movement of samples        |  | 192 tests/8 hour  | 384 tests/8 hour (cobas® 6800 System) and 960 tests/8 hour (cobas® 8800 System)   |
| <b>INSTRUMENT</b>                                      |  |  |   |   |
| <b>Size of device</b>                                  | 165 cm x 74.5 cm x 93.5 cm (Width x Depth x Height)  |  | 166.5 cm x 77.5 cm x 90.5 cm (Width x Depth x Height)   | cobas® 6800 (Fixed): 292 cm x 129 cm x 216 cm (Width x Depth x Height)<br>cobas® 6800 (Moveable): 292 cm x 129 cm x 222 cm (Width x Depth x Height)<br>cobas® 8800: 429 cm x 129 cm x 216 cm (Width x Depth x Height)   |
| <b>Weight of device</b>                                | 310 kg   |  | ~180 kg   | cobas® 6800 (Fixed): 1573 kg (Excluding instrument gateway server) and 1624 kg (Including instrument gateway server)<br>cobas® 6800 (Moveable): 1701 kg (Excluding instrument gateway server) and 1752 kg (Including instrument gateway server)<br>cobas® 8800: 2354 kg (Excluding instrument gateway server) and 2405 kg (Including instrument gateway server) |



| Product   | COBAS AMPLIPREP/<br>COBAS TAQMAN<br>HIV-1 QUALITATIVE<br>TEST, V2.0  | COBAS AMPLIPREP/<br>COBAS TAQMAN<br>HIV-1 TEST, V2.0  | COBAS AMPLIPREP/<br>COBAS TAQMAN HCV<br>QUALITATIVE TEST, V2.0   | COBAS AMPLIPREP/COBAS<br>TAQMAN HCV TEST, V2.0  |
|---|--|---|--|---|
| <b>INSTRUMENT</b>                               |  |   |  |   |
| <b>Robustness</b>                               | Not provided   |   |  |   |
| <b>Environmental requirements</b>               | Ambient room temperature (15 - 32 °C)  |   | Ambient room temperature: 15°C to 28°C<br>Relative humidity: 30% to 80% (no condensation)<br>Air pressure: 80–106 kPa<br>Altitude: <2000 m   |   |
| <b>Power requirements</b>                       | Line voltage: 100-125 and 200-240 VAC (-15%, +10%)<br>Line frequency: 50 or 60 Hz (±2 Hz)<br>Power consumption: Max. 1,200 VA; Installation category II (EN/IEC 61010-1) | Line voltage: 115 VAC (-15%) to 230 VAC (+10%)<br>Line frequency: 50 or 60 Hz (±5 Hz)<br>Power consumption: Max. 600 VA |  | Line voltage: 200–240 VAC +/- 10%<br>Line frequency: 50/60 Hz +/- 5%<br>Maximum power: 3500 VA<br>Insulation coordination: Installation Category II (IEC 61010-1)   |
| <b>Time to battery charge</b>                   | N/A  |   |  |   |
| <b>Battery duration</b>                         | N/A  |   |  |   |
| <b>Alternative charging options</b>             | None   |   |  |   |
| <b>Ease of use</b>                              | Data Station   | Not provided  |  |   |
| <b>Display languages</b>                        | English  |   |  |   |
| <b>Built-in memory capacity</b>                 | Not provided   |   |  |   |
| <b>Connectivity options</b>                     | Yes  |   | Yes. LIS connectivity: Uni- and bi-directional communication using HL7 standard protocol   |   |
| <b>Interpretation of result</b>                 | Automatic interpretation of data   |   |  |   |
| <b>Instrument lifespan</b>                      | Depends on number of samples run   |   |  |   |
| <b>Other non-proprietary equipment required</b> | Vortex mixer   |   |  |   |
| <b>Regulatory approval</b>                      | WHO-PQ, CE-IVD   | WHO-PQ, CE-IVD, US-IVD  | CE-IVD   | CE-IVD, US-IVD, Canada-IVD, Japan-IVD, among others.  |
| <b>KIT</b>                                      |  |   |  |   |
| <b>Kit components</b>                           | COBAS AmpliPrep/COBAS TaqMan HIV-1 Qualitative Test, v2.0<br>COBAS AmpliPrep/COBAS TaqMan Wash Reagent 1 x 5.1 L   | COBAS AmpliPrep/COBAS TaqMan HIV-1 Test, v2.0<br>COBAS AmpliPrep/COBAS TaqMan Wash Reagent 1 x 5.1 L                    | - cobas® HIV-1<br>- cobas® HBV/HCV/HIV-1 Control Kit<br>- cobas® 4800 System Sample Preparation Kit 2<br>- cobas® 4800 System Wash Buffer Kit<br>- cobas® 4800 System Specimen Diluent 2<br>- cobas® 4800 System Lysis Kit 2 | - cobas® HIV-1<br>- cobas® HBV/HCV/HIV-1 Control Kit<br>- cobas® NHP Negative Control Kit 2<br>- cobas® omni Lysis Reagent<br>- cobas® omni MGP Reagent<br>- cobas® omni Specimen Diluent- XX<br>- cobas® omni Wash Reagent |
| <b>Kit sizes</b>                                | 48 tests/kit   |   | 120 tests/kit  | 96 tests/kit  |
| <b>Internal control(s)</b>                      | Yes  |   | - cobas® HBV/HCV/HIV-1 Low Positive Control<br>- cobas® HBV/HCV/HIV-1 High Positive Control<br>- cobas® Negative Control 2   | - cobas® HBV/HCV/HIV-1 Low Positive Control<br>- cobas® HBV/HCV/HIV-1 High Positive Control<br>- cobas® NHP Negative Control Kit  |
| <b>Compatible with EQA and which?</b>           | Yes: QCMD  |   | Not provided   |   |
| <b>Mean time between failures</b>               | COBAS AmpliPrep Instrument: 125 days<br>COBAS TaqMan Analyser: 276 days<br>COBAS TaqMan 48 Analyser: 902 days  |   | Not provided   |   |
| <b>Transport and storage</b>                    | Reagents: 2-8°C<br>Disposables: room temperature   |   |  |   |
| <b>Fridge at -80°C required?</b>                | No   |   |  |   |

Continued overleaf ❖❖❖

| Product   | COBAS AMPLIPREP/<br>COBAS TAQMAN<br>HIV-1 QUALITATIVE<br>TEST, V2.0   | COBAS AMPLIPREP/<br>COBAS TAQMAN<br>HIV-1 TEST, V2.0 | COBAS AMPLIPREP/<br>COBAS TAQMAN HCV<br>QUALITATIVE TEST, V2.0 | COBAS AMPLIPREP/COBAS<br>TAQMAN HCV TEST, V2.0 |
|---|---|--|--|--|
| <b>KIT</b>  |   |  |  |  |
| <b>Shelf life (of each item in the kit)</b>                   | Average 6 months, dependant on earliest expiry of components.   |  |  |  |
| <b>Performance protocol (steps)</b>                           | As per Instructions for Use.  |  |  |  |
| <b>Non-proprietary components required outside of the kit</b> | As per Instructions for Use.  |  |  |  |
| <b>Regulatory approval</b>                                    | WHO-PQ, CE-IVD  |  |  | CE-IVD, US-IVD                                 |
| <b>In-country approvals</b>                                   | Not provided.   |  |  |  |
| <b>USAGE</b>  |   |  |  |  |
| <b>Technical skill required</b>                               | Medium-highly trained, precision pipetting required.  |  |  |  |
| <b>Applicable settings</b>                                    | Low- to highly-resourced settings.  |  |  |  |
| <b>Laboratory set-up</b>                                      | Specialized; 1 dedicated area required for the COBAS AmpliPrep/COBAS TaqMan with docking station; preferably 2 dedicated areas for the COBAS AmpliPrep/COBAS TaqMan 48 System option. |  | Not provided   |  |
| <b>Waste disposal requirements</b>                            | According to individual country regulations.  |  |  |  |

| <b>HCV VIRAL LOAD</b> |  |   |   |  |
|-----------------------|--|---|---|--|
| <b>Company</b>        | Roche Molecular Systems  |   |   |  |
| <b>Product</b>        | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUALITATIVE<br>TEST, VERSION 2.0   | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUANTITATIVE<br>TEST, VERSION 2.0   | COBAS® HCV - QUANTITATIVE<br>NUCLEIC ACID TEST FOR USE ON<br>THE COBAS® 4800 SYSTEM   | COBAS® HCV - QUANTITATIVE<br>NUCLEIC ACID TEST FOR USE<br>ON THE COBAS® 6800/8800<br>SYSTEM  |
| <b>ASSAY</b>          |  |   |   |  |
| <b>Intended use</b>   | Qualitative in vitro nucleic acid amplification test for the detection of HCV RNA genotypes 1 to 6. The test is indicated for patients who have clinical and/or biochemical evidence of liver disease and antibody evidence of HCV infection, and who are suspected to be actively infected with HCV. The test can be used to confirm antibody positive specimens. Detection of HCV RNA indicates that the virus is replicating and therefore is evidence of active infection.<br><br>The test is not intended for use as a screening test for the presence of HCV in blood or blood products. | In vitro nucleic acid amplification test for the quantitation of HCV RNA genotypes 1 to 6. The test is intended for use in the management of patients with chronic HCV in conjunction with clinical and laboratory markers of infection. The test can be used to predict the probability of sustained virologic response (SVR) early during a course of antiviral therapy, and to assess viral response to antiviral treatment as measured by changes of HCV RNA levels.<br><br>The test is not intended for use as a screening test for the presence of HCV in blood or blood products or as a diagnostic test to confirm the presence of HCV infection. | In vitro nucleic acid amplification test for both the detection and quantitation of HCV RNA. Specimens containing HCV genotype 1 to 6 are validated for detection and quantitation in the assay. The test is intended for use as an aid in the diagnosis of HCV infection in the following populations: individuals with antibody evidence of HCV with evidence of liver disease, individuals suspected to be actively infected with HCV antibody evidence, and individuals at risk for HCV infection with antibodies to HCV. Detection of HCV RNA indicates that the virus is replicating and therefore is evidence of active infection. The test is intended for use as an aid in the management of HCV-infected patients undergoing anti-viral therapy. The assay measures HCV RNA levels at baseline and during treatment and can be utilized to predict sustained and non-sustained virological response to HCV therapy. The results must be interpreted within the context of all relevant clinical and laboratory finding. | In vitro nucleic acid amplification test for both the detection and quantitation of HCV RNA genotypes 1 to 6. The test is intended for use as an aid in the diagnosis of HCV infection in the following populations: individuals with evidence of liver disease, individuals suspected to be actively infected with HCV antibody evidence, and individuals at risk for HCV infection with antibodies to HCV. Detection of HCV RNA indicates that the virus is replicating and therefore is evidence of active infection. The test is intended for use in the management of patients with chronic HCV in conjunction with clinical and laboratory markers of infection. The test can be used to predict the probability of sustained virologic response (SVR) early during a course of antiviral therapy, and to assess viral response to antiviral treatment as measured by changes of HCV RNA levels. The results must be interpreted within the context of all relevant clinical and laboratory finding. |

| Product   | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUALITATIVE<br>TEST, VERSION 2.0   | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUANTITATIVE<br>TEST, VERSION 2.0  | COBAS® HCV - QUANTITATIVE<br>NUCLEIC ACID TEST FOR USE<br>ON THE COBAS® 4800 SYSTEM   | COBAS® HCV -<br>QUANTITATIVE NUCLEIC<br>ACID TEST FOR USE ON THE<br>COBAS® 6800/8800 SYSTEM   |
|---|--|--|---|---|
| <b>ASSAY</b>  |  |  |   |   |
| <b>Principle of the assay</b>                         | Real Time PCR.   |  |   |   |
| <b>Target</b>   | 5'UTR  |  |   |   |
| <b>Genotypes and/or subtypes</b>                      | Genotypes 1 tp 6   |  |   |   |
| <b>Type of result</b>                                 | Qualitative  | Quantitative   |   |   |
| <b>Linear range</b>                                   | N/A  | 15 - 100,000,000 IU/mL   | 400 µL: 15 IU/mL – 1 x 10 <sup>8</sup> IU/mL  | 500 µL: 15 IU/mL – 1.0E+08 IU/mL  |
| <b>Output</b>   | Qualitative: Not detected, detected  | Quantitative viral load result expressed in International Units per milliliter (IU/mL).  |   |   |
| <b>DNA or RNA specific?</b>                           | RNA  |  |   |   |
| <b>Polyvalency</b>                                    | HBV VL, CMV VL, B*5701, Chlamydia trachomatis (COBAS TaqMan 48), Mycobacterium tuberculosis (COBAS TaqMan 48)  |  | MRSA/SA, CT/NG, HPV, HSV.   | HBV VL, CMV VL, RIF/INH, HPV, CT/NG   |
| <b>PERFORMANCE</b>                                    |  |  |   |   |
| <b>Sensitivity - analytical and clinical (source)</b> | 100%<br>(Instruction for use)  | 100%<br>(Instruction for use)  | 400 µL (plasma): 9.2 IU/mL (95% confidence range: 7.8–11.5 IU/mL)<br>200 µL (plasma): 15.3 IU/mL (95% confidence range: 13.1–18.5 IU/mL)<br>400 µL (serum): 7.6 IU/mL (95% confidence range: 6.5–9.5 IU/mL)<br>200 µL (serum): 15.3 IU/mL (95% confidence range: 13.1–18.7 IU/mL)<br>(Instructions For Use) | 15 IU/mL (500 µL)<br>40 IU/mL (200 µL)<br>(Instructions For Use)  |
| <b>Specificity - analytical and clinical (source)</b> | Plasma or serum: 99.8%<br>(Instruction for use)  | Plasma or serum: 100%<br>(Instruction for use)   | 99.5 % (95% confidence limit: ≥ 98.7%)<br>(Instructions For Use)  | 100% (one-sided confidence interval: 99.5%)<br>(Instructions For Use)   |
| <b>Bias (source)</b>                                  | Not provided.  |  |   |   |
| <b>Intra-assay precision (source)</b>                 | Not provided.  |  |   |   |
| <b>Inter-assay precision (source)</b>                 | Not provided.  |  |   |   |
| <b>SAMPLE</b>   |  |  |   |   |
| <b>Sample preparation</b>                             | Patient samples have to be transferred to the Input S-tube (manually or with the use of the cobas p 630 Instrument) - from this point on, sample preparation is fully automated. | Patient samples have to be transferred to the Input S-tube (manually or with the use of the cobas p 630 Instrument) - from this point on, sample preparation is fully automated. | None  | Centrifugation should be performed according to manufacturer instructions.  |
| <b>Sample type</b>                                    | Plasma or serum  |  |   |   |
| <b>Sample volume</b>                                  | 1 mL (650µL are processed)   | 1 mL (850mL gets processed)  | 400 µL or 200 µL  | 500 µL or 200 µL  |
| <b>Sample stability</b>                               | Plasma or serum specimens may be stored at at 2°C - 8°C for ≤ 3 days or frozen at -20 to -80°C for ≤ six weeks.  | Plasma or serum specimens may be stored at at 4°C for ≤ 3 days or frozen at -20 to -80°C for ≤ six weeks.  | Plasma or serum samples may be stored in secondary tubes for up to 24 hours at 2°C to 25°C, up to 72 hours at 2°C to 8°C or up to 6 weeks at ≤ -18°C. Separated plasma/serum samples in secondary tubes are stable for up to three freeze/thaw cycles when stored frozen at ≤ -18°C.                        | Plasma/serum samples may be stored in secondary tubes for up to 24 hours at 2°C to 25°C, up to 72 hours at 2°C to 8°C or up to 6 weeks at ≤ -18°C. Separated plasma/serum samples in secondary tubes are stable for up to three freeze/thaw cycles when stored frozen at ≤ -18°C. |
| <b>Nucleic acid extraction method</b>                 | Automated (docked and undocked options).   |  | Automated   |   |
| <b>Time to result</b>                                 | 5-8 hours  |  | 4 hours   | First 96 results in less than 3.5 hrs and every 90 min 96 more results (cobas® 6800 System) and first 96 results in less than 3.5 hrs and every 30 min 96 more results (cobas® 8800 System)   |

| Product  | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUALITATIVE<br>TEST, VERSION 2.0  | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUANTITATIVE<br>TEST, VERSION 2.0 | COBAS® HCV - QUANTITATIVE<br>NUCLEIC ACID TEST FOR USE<br>ON THE COBAS® 4800 SYSTEM  | COBAS® HCV -<br>QUANTITATIVE NUCLEIC<br>ACID TEST FOR USE ON THE<br>COBAS® 6800/8800 SYSTEM |
|--|---|---|--|---|
| <b>SAMPLE</b>  |   |   |  |   |
| <b>Capacity</b>  | 24 tests per batch (21 samples + 3 controls)  |   | 96 tests per batch (93 samples + 3 controls)   |   |
| <b>Batching?</b>                                       | Yes. System can perform additional batches with its interleaved capability.   |   | Yes. The run can be HCV only, or in mixed-batch format with tests that share the same automated specimen extraction process and PCR profile for amplification and detection. |   |
| <b>Throughput per end-user per hour and/or 8hr day</b> | COBAS AmpliPrep: 144 sample extractions/ day<br>COBAS TaqMan 48 Analyser: 48 samples/2.5-3.5h (test dependant)<br>COBAS TaqMan Analyser: 96 samples/2.5-3.5h (test dependant)<br>COBAS AmpliPrep Instrument can be connected via a dock to COBAS TaqMan for automated movement of samples |   | 192 tests/8 hour   |   |
| <b>INSTRUMENT</b>                                      |   |   |  |   |
| <b>Size of device</b>                                  | 165 cm x 74.5 cm x 93.5 cm<br>(Width x Depth x Height)  |   | 166.5 cm x 77.5 cm x 90.5 cm<br>(Width x Depth x Height)   |   |
| <b>Weight of device</b>                                | 310 kg  |   | ~180 kg  |   |
| <b>Robustness</b>                                      | Not provided  |   |  |   |
| <b>Environmental requirements</b>                      | Ambient room temperature (15 - 32 °C)   |   | Ambient room temperature: 15°C to 28°C<br>Relative humidity: 30% to 80% (no condensation)<br>Air pressure: 80–106 kPa<br>Altitude: <2000 m                                   |   |
| <b>Power requirements</b>                              | Line voltage: 100-125 and 200-240 VAC (-15%, +10%)<br>Line frequency: 50 or 60 Hz (±2 Hz)<br>Power consumption: Max. 1,200 VA; Installation category II (EN/IEC 61010-1)  |   | Line voltage: 115 VAC (-15%) to 230 VAC (+10%)<br>Line frequency: 50 or 60 Hz (±5 Hz)<br>Power consumption: Max. 600 VA  |   |
| <b>Time to battery charge</b>                          | N/A   |   |  |   |
| <b>Battery duration</b>                                | N/A   |   |  |   |
| <b>Alternative charging options</b>                    | None  |   |  |   |
| <b>Ease of use</b>                                     | Data Station  |   | Not provided   |   |
| <b>Display languages</b>                               | English   |   |  |   |
| <b>Built-in memory capacity</b>                        | Not provided  |   |  |   |
| <b>Connectivity options</b>                            | Yes   |   | Yes. LIS connectivity: Uni- and bi-directional communication using HL7 standard protocol   |   |
| <b>Interpretation of result</b>                        | Automatic interpretation of data  |   |  |   |
| <b>Instrument lifespan</b>                             | Depends on number of samples run  |   |  |   |
| <b>Other non-proprietary equipment required</b>        | Vortex mixer  |   |  |   |
| <b>Regulatory approval</b>                             | CE-IVD, US-IVD  | CE-IVD, US-IVD  | CE-IVD, US-IVD   | CE-IVD, US-IVD, Canada-IVD, Japan-IVD, among others.  |

| Product   | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUALITATIVE<br>TEST, VERSION 2.0  | COBAS®AMPLIPREP/<br>COBAS® TAQMAN®<br>HCV QUANTITATIVE<br>TEST, VERSION 2.0   | COBAS® HCV - QUANTITATIVE<br>NUCLEIC ACID TEST FOR USE ON<br>THE COBAS® 4800 SYSTEM  | COBAS® HCV - QUANTITATIVE<br>NUCLEIC ACID TEST FOR USE<br>ON THE COBAS® 6800/8800<br>SYSTEM   |
|---|---|---|--|---|
| <b>KIT</b>  |   |   |  |   |
| <b>Kit components</b>   | COBAS AmpliPrep/COBAS<br>TaqMan HCV Qualitative<br>Test, v2.0<br>COBAS AmpliPrep/<br>COBAS<br>TaqMan Wash Reagent 1<br>x 5.1 L  | COBAS AmpliPrep/COBAS<br>TaqMan HCV<br>Quantitative Test, v2.0<br>COBAS AmpliPrep/<br>COBAS<br>TaqMan Wash Reagent 1<br>x 5.1 L | - cobas® HCV<br>- cobas® HBV/HCV/HIV-1 Control Kit<br>- cobas® 4800 System Sample<br>Preparation Kit 2<br>- cobas® 4800 System Wash Buffer Kit<br>- cobas® 4800 System Specimen<br>Diluent 2<br>- cobas® 4800 System Lysis Kit 2 | - cobas® HCV<br>- cobas® HBV/HCV/HIV-1 Control Kit<br>- cobas® NHP Negative Control Kit<br>- cobas omni Lysis Reagent<br>- cobas omni MGP Reagent<br>- cobas omni Specimen Diluent- XX<br>- cobas omni Wash Reagent |
| <b>Kit sizes</b>  | 72 tests/kit  |   | 120 tests/kit  | 96 tests/kit  |
| <b>Internal control(s)</b>  | Yes. Quantitation Standard  |   | - cobas® HBV/HCV/HIV-1 Low<br>Positive Control<br>- cobas® HBV/HCV/HIV-1 High<br>Positive Control<br>- cobas® Negative Control 2   | - cobas® HBV/HCV/HIV-1 Low<br>Positive Control<br>- cobas® HBV/HCV/HIV-1 High<br>Positive Control<br>- cobas® NHP Negative Control Kit  |
| <b>Compatible with EQA<br/>and which?</b>                             | Yes: QCMD   |   | Not provided   |   |
| <b>Mean time<br/>between failures</b>                                 | COBAS AmpliPrep<br>Instrument: 125 days<br>COBAS TaqMan Analyser:<br>276 days<br>COBAS TaqMan 48<br>Analyser: 902 days  | COBAS AmpliPrep<br>Instrument: 114 days<br>COBAS TaqMan Analyser:<br>236 days<br>COBAS TaqMan 48<br>Analyser: 850 days          | Not provided   |   |
| <b>Transport and<br/>storage</b>                                      | Reagents: 2-8°C<br>Disposables: room temperature  |   |  |   |
| <b>Fridge at -80°C<br/>required?</b>                                  | No  |   |  |   |
| <b>Shelf life (of each<br/>item in the kit)</b>                       | Average 6 months, dependant on earliest expiry of components.   |   |  |   |
| <b>Performance<br/>protocol (steps)</b>                               | As per Instructions for Use.  |   |  |   |
| <b>Non-proprietary<br/>components required<br/>outside of the kit</b> | As per Instructions for Use.  |   |  |   |
| <b>Regulatory approval</b>  | CE-IVD  | CE-IVD, US-IVD  | CE-IVD   | CE-IVD, US-IVD  |
| <b>In-country approvals</b>   | Not provided.   |   |  |   |
| <b>USAGE</b>  |   |   |  |   |
| <b>Technical skill<br/>required</b>                                   | Medium-highly trained, precision pipetting required.  |   |  |   |
| <b>Applicable settings</b>  | Low- to highly-resourced settings.  |   |  |   |
| <b>Laboratory set-up</b>  | Specialized; 1 dedicated area required for the COBAS<br>AmpliPrep/COBAS TaqMan with docking station;<br>preferably 2 dedicated areas for the COBAS AmpliPrep/<br>COBAS TaqMan 48 System option. |   | Not provided   |   |
| <b>Waste disposal<br/>requirements</b>                                | According to individual country regulations.  |   |  |   |

|   |   | HCV GENOTYPING   |   |   |  |
|---|---|--|---|---|--|
| Company   | ROCHE MOLECULAR SYSTEMS   |  | Product   | COBAS® HCV GT                               |  |
| ASSAY   |   | SAMPLE   |   | KIT   |  |
| <b>Intended use</b>                                   | In vitro nucleic acid amplification test for the qualitative identification of HCV genotypes 1 to 6 and genotype 1 subtypes a and b in individuals with chronic HCV infection. The test is intended for use in selecting individuals with chronic HCV infection for antiviral therapy and in determining the duration of therapy regimens according to the antiviral therapy prescribing information. | <b>Nucleic acid extraction method</b>                  | Automated   | <b>Kit components</b>                       | Test, controls, sample preparation kit, wash buffer, and lysis kit |
|   |   | <b>Time to result</b>                                  | 4 hours   |   |  |
|   |   | <b>Capacity</b>  | 96 tests per batch (93 samples + 3 controls)  | <b>Kit sizes</b>                            | 120 tests  |
|   |   | <b>Batching?</b>                                       | Yes. The run can be HCV GT only, or in mixed-batch format.  |   | <b>Internal control(s)</b>   |
| <b>Principle of the assay</b>                         | Real Time RT-PCR  | <b>Throughput per end-user per hour and/or 8hr day</b> | 96 tests / 8 hour   | <b>Compatible with EQA and which?</b>       | Not provided   |
| <b>Target</b>   | Three different target regions in the HCV genome (5'-UTR, Core, NS5B)   |  |   | <b>Mean time between failures</b>           | Not provided   |
| <b>Genotypes and/or subtypes</b>                      | HCV genotypes 1 – 6 and genotype 1 subtypes a and b   | INSTRUMENT   |   | <b>Transport and storage</b>                | Reagents: 2-8°C. Disposables: room temperature                     |
| <b>Type of result</b>                                 | Quantitative  | <b>Size of device</b>                                  | 166.5 cm x 77.5 cm x 90.5 cm (Width x Depth x Height)   |   |  |
| <b>Linear range</b>                                   | N/A   | <b>Weight of device</b>                                | ~180 kg   | <b>Fridge at -80°C required?</b>            | No   |
| <b>Output</b>   | The cobas® 4800 System automatically determines the HCV genotype and subtype 1a and 1b for the specimens.   | <b>Robustness</b>                                      | Not provided  | <b>Shelf life (of each item in the kit)</b> | Average 6 months, dependant on earliest expiry of components.      |
|   |   | <b>Environmental requirements</b>                      | Ambient room temperature (15 - 32 °C)   |   |  |
| <b>DNA or RNA specific?</b>                           | RNA   | <b>Power requirements</b>                              | Line voltage: 115 VAC (-15%) to 230 VAC (+10%)<br>Line frequency: 50 or 60 Hz (±5 Hz)<br>Power consumption: Max. 600 VA | <b>Performance protocol (steps)</b>         | As per instructions for use.                                       |
| <b>Polyvalency</b>                                    | MRSA/SA, CT/NG, HPV, HSV.   |  | <b>Time to battery charge</b>   | N/A   | <b>Non-proprietary components required outside of the kit</b>      |
| <b>PERFORMANCE</b>                                    |   | <b>Battery duration (hours)</b>                        |   | N/A   |  |
| <b>Sensitivity - analytical and clinical (source)</b> | Not provided  | <b>Alternative charging options</b>                    | Not provided  | <b>Regulatory approval</b>                  | CE-IVD   |
| <b>Specificity - analytical and clinical (source)</b> |   | <b>Ease of use</b>                                     | Not provided  |   |  |
| <b>Bias (source)</b>                                  |   | <b>Display languages</b>                               | English   |   |  |
| <b>Intra-assay precision (source)</b>                 |   | <b>Built-in memory storage capacity</b>                | Not provided  |   |  |
| <b>Inter-assay precision (source)</b>                 |   | <b>Connectivity options</b>                            | Yes   | <b>USAGE</b>                                |  |
| <b>Sample preparation</b>                             | None  | <b>Interpretation of result</b>                        | Automatic interpretation of data  | <b>Technical skill required</b>             | Medium-highly trained, precision pipetting needed                  |
| <b>Sample type</b>                                    | Plasma or serum   | <b>Instrument lifespan</b>                             | Depends on number of samples run  | <b>Applicable settings</b>                  | Low- to highly resourced settings                                  |
| <b>Sample volume</b>                                  | 400 µL  |  | <b>Other non-proprietary equipment required</b>   |   |  |
| <b>Sample stability</b>                               | Samples may be stored in secondary tubes for up to 24 hours at 2°C to 25°C, up to 72 hours at 2°C to 8°C or up to 6 weeks at ≤ -18°C. Separated samples in secondary tubes are stable for up to three freeze/thaw cycles when stored frozen at ≤ -18°C.   | <b>Regulatory approval</b>                             | CE-IVD  | <b>Laboratory set-up</b>                    | Not provided   |
|   |   |  |   | <b>Waste disposal requirements</b>          | According to individual country regulations.                       |

## 02 | PRICING

| HIV EARLY INFANT DIAGNOSIS             |   |                           |                   |  |                  |                |
|--|---|---------------------------|-------------------|--|------------------|----------------|
| Instrument                             |   | Reference number          | FCA (\$)          | Cartridge/reagents   | Reference number | FCA (\$)       |
| COBAS AmpliPrep / COBAS TaqMan Systems | Sample preparation, amplification and detection | 3051315001 and 3121453001 | \$150,000*        | COBAS AmpliPrep/COBAS TaqMan HIV-1 Qualitative Test, v2.0    | 6693083190       |                |
|  |   |                           |                   | COBAS AmpliPrep/COBAS TaqMan Wash Reagent 1 x 5.1 L          | 3587797190       |                |
|  |   |                           |                   | COBAS AmpliPrep/COBAS TaqMan Specimen Pre-Extraction Reagent | 6989861190       |                |
| Instrument Accessories                 |   | Reference number          | FCA (\$)          | Non-proprietary equipment and consumables                    | Reference number | FCA (\$)       |
| Tube-K Box of 12x96/Cob.TaqMan         |   | 3137082001                |                   | None   |                  |                |
| SPU of 12x24/Cob.AmpliP                |   | 3155525001                |                   |  |                  |                |
| Tube-S Box of 12x24/Cob.AmpliP         |   | 3137040001                |                   |  |                  |                |
| Tip-K 1,2 mm ID Box of 12x36           |   | 3287343001                |                   |  |                  |                |
| <b>Price per instrument</b>            |   |                           | <b>\$150,000*</b> | <b>Price per test result</b>                                 |                  | <b>\$9.40*</b> |

\* Price based on Global Access Pricing for eligible countries

| HIV VIRAL LOAD (COBAS AmpliPrep / COBAS® TaqMan Systems) |   |                           |                   |   |                  |               |
|--|---|---------------------------|-------------------|---|------------------|---------------|
| Instrument   |   | Reference number          | FCA (\$)          | Cartridge/reagents                                  | Reference number | FCA (\$)      |
| COBAS AmpliPrep / COBAS TaqMan Systems                   | Sample preparation, amplification and detection | 3051315001 and 3121453001 | \$150,000*        | COBAS AmpliPrep/COBAS TaqMan HIV-1 Test, v2.0       |                  |               |
|  |   |                           |                   | COBAS AmpliPrep/COBAS TaqMan Wash Reagent 1 x 5.1 L |                  |               |
| Instrument Accessories                                   |   | Reference number          | FCA (\$)          | Non-proprietary equipment and consumables           | Reference number | FCA (\$)      |
| Tube-K Box of 12x96/Cob.TaqMan                           |   | 3137082001                | \$80              | None  |                  |               |
| SPU of 12x24/Cob.AmpliP                                  |   | 3155525001                | \$93              |   |                  |               |
| Tube-S Box of 12x24/Cob.AmpliP                           |   | 3137040001                | \$90              |   |                  |               |
| Tip-K 1,2 mm ID Box of 12x36                             |   | 3287343001                | \$55              |   |                  |               |
| <b>Price per instrument</b>                              |   |                           | <b>\$150,000*</b> | <b>Price per test result</b>                        |                  | <b>\$9.40</b> |

\* Price based on Global Access Pricing for eligible countries

| HIV VIRAL LOAD (cobas 4800 System)                    |                             |                  |                   |  |                  |                |
|---|-----------------------------|------------------|-------------------|--|------------------|----------------|
| Instrument  |                             | Reference number | FCA (\$)          | Cartridge/reagents                                     | Reference number | FCA (\$)       |
| cobas x 480 Instrument                                | Sample preparation          | 5200890001       | \$150,000*        | cobas HIV-1  | 6979599190       |                |
| cobas z 480 Analyzer                                  | Amplification and detection | 5200881001       |                   | cobas HBV/HCV/HIV-1 Control Kit                        | 6979572190       |                |
|   |                             |                  |                   | cobas 4800 System Sample Preparation Kit 2 (240 tests) | 6979513190       |                |
|   |                             |                  |                   | cobas 4800 System Sample Preparation Kit 2 (960 tests) | 6979521190       |                |
|   |                             |                  |                   | cobas 4800 System Wash Buffer Kit (240 Tests)          | 5235863190       |                |
|   |                             |                  |                   | cobas 4800 System Wash Buffer Kit (960 Tests)          | 5235871190       |                |
|   |                             |                  |                   | cobas 4800 System Specimen Diluent 2                   | 6979556190       |                |
|   |                             |                  |                   | cobas 4800 System Lysis Kit 2 (240 Tests)              | 6979530190       |                |
|   |                             |                  |                   | cobas 4800 System Lysis Kit 2 (240 Tests)              | 6979548190       |                |
| Instrument Accessories                                |                             | Reference number | FCA (\$)          | Non-proprietary equipment and consumables              | Reference number | FCA (\$)       |
| cobas® 4800 System Extraction (deepwell) Plate 2.0 mL |                             | 6884008001       |                   | None   |                  |                |
| cobas® 4800 System AD (microwell) Plate 0.3 mL        |                             | 5232724001       |                   |  |                  |                |
| Sealing foil applicator                               |                             | 4900383001       |                   |  |                  |                |
| CORE Tips, 1000 µL, rack of 96                        |                             | 4639642001       |                   |  |                  |                |
| 200 mL Reagent Reservoir                              |                             | 5232759001       |                   |  |                  |                |
| 50 mL Reagent Reservoir                               |                             | 5232732001       |                   |  |                  |                |
| 24-position carrier                                   |                             | 4639502001       |                   |  |                  |                |
| 32-position carrier                                   |                             | 4639529001       |                   |  |                  |                |
| Solid waste bag                                       |                             | 5530873001       |                   |  |                  |                |
| <b>Price per instrument</b>                           |                             |                  | <b>\$150,000*</b> | <b>Price per test result</b>                           |                  | <b>\$9.40*</b> |

\* Price based on Global Access Pricing for eligible countries

| <b>HIV VIRAL LOAD (cobas 6800/8800 system)</b> |  |                             |                               |  |                         |                 |
|--|--|-----------------------------|-------------------------------|--|-------------------------|-----------------|
| <b>Instrument</b>                              |  | <b>Reference number</b>     | <b>FCA (\$)</b>               | <b>Cartridge/reagents</b>                        | <b>Reference number</b> | <b>FCA (\$)</b> |
| cobas® 6800 System (Option Moveable)           |  | 05524245001 and 06379672001 | \$340,000*                    | cobas HIV-1                                      | 7000995190              |                 |
| cobas® 6800 System (Fix)                       |  | 05524245001 and 06379664001 | \$360,000*                    | cobas HBV/HCV/HIV-1 Control Kit                  | 6998887190              |                 |
| cobas® 8800 System                             |  | 5412722001                  | \$475,000*                    | cobas® NHP Negative Control Kit                  | 7002220190              |                 |
|  |  |                             |                               | cobas omni Lysis Reagent                         | 6997538190              |                 |
|  |  |                             |                               | cobas omni MGP Reagent                           | 6997546190              |                 |
|  |  |                             |                               | cobas omni Specimen Diluent- XX                  | 6997511190              |                 |
|  |  |                             |                               | cobas omni Wash Reagent                          | 6997503190              |                 |
| <b>Instrument Accessories</b>                  |  | <b>Reference number</b>     | <b>FCA (\$)</b>               | <b>Non-proprietary equipment and consumables</b> | <b>Reference number</b> | <b>FCA (\$)</b> |
| cobas omni Processing Plate                    |  | 5534917001                  |                               | None   |                         |                 |
| cobas omni Amplification Plate                 |  | 5534941001                  |                               |  |                         |                 |
| cobas omni Pippette Tips                       |  | 5534925001                  |                               |  |                         |                 |
| cobas omni Liquid Waste Container              |  | 7094388001                  |                               |  |                         |                 |
| cobas omni Lysis Reagent                       |  | 6997538190                  |                               |  |                         |                 |
| cobas omni MGP Reagent                         |  | 6997546190                  |                               |  |                         |                 |
| cobas omni Specimen diluent                    |  | 6997511190                  |                               |  |                         |                 |
| cobas omni Wash Reagent                        |  | 6997503190                  |                               |  |                         |                 |
| Solid Waste Bag                                |  | 7435967001                  |                               |  |                         |                 |
| Solid Waste Container                          |  | 7094361001                  |                               |  |                         |                 |
| <b>Price per instrument</b>                    |  |                             | <b>\$340,000 to 475,000**</b> | <b>Price per test result</b>                     |                         | <b>\$9.40*</b>  |

\* Price based on Global Access Pricing for eligible countries

\*\* Depends on the instrument.

| <b>HCV QUALITATIVE</b>                 |  |                           |                   |   |                         |                 |
|--|--|---------------------------|-------------------|---|-------------------------|-----------------|
| <b>Instrument</b>                      |  | <b>Reference number</b>   | <b>FCA (\$)</b>   | <b>Cartridge/reagents</b>                               | <b>Reference number</b> | <b>FCA (\$)</b> |
| COBAS AmpliPrep / COBAS TaqMan Systems |  | 3051315001 and 3121453001 | \$150,000*        | COBAS AmpliPrep/COBAS TaqMan HCV Qualitative Test, v2.0 | 5480477190              |                 |
|  |  |                           |                   | COBAS AmpliPrep/COBAS TaqMan Wash Reagent 1 x 5.1 L     | 3587797190              |                 |
| <b>Instrument Accessories</b>          |  | <b>Reference number</b>   | <b>FCA (\$)</b>   | <b>Non-proprietary equipment and consumables</b>        | <b>Reference number</b> | <b>FCA (\$)</b> |
| Tube-K Box of 12x96/Cob.TaqMan         |  | 3137082001                |                   | None  |                         |                 |
| SPU of 12x24/Cob.AmpliP                |  | 3155525001                |                   |   |                         |                 |
| Tube-S Box of 12x24/Cob.AmpliP         |  | 3137040001                |                   |   |                         |                 |
| Tip-K 1,2 mm ID Box of 12x36           |  | 3287343001                |                   |   |                         |                 |
| <b>Price per instrument</b>            |  |                           | <b>\$150,000*</b> | <b>Price per test result</b>                            |                         | <b>\$45#</b>    |

\* Price based on Global Access Pricing for eligible countries

# Indicative price. Price will depend on volume commitments.



| <b>HCV VIRAL LOAD</b>                  |   |                           |                   |  |                         |                         |
|--|---|---------------------------|-------------------|--|-------------------------|-------------------------|
| <b>Instrument</b>                      |   | <b>Reference number</b>   | <b>FCA (\$)</b>   | <b>Cartridge/reagents</b>                                | <b>Reference number</b> | <b>FCA (\$)</b>         |
| COBAS AmpliPrep / COBAS TaqMan Systems | Sample preparation, amplification and detection | 3051315001 and 3121453001 | \$150,000*        | COBAS AmpliPrep/COBAS TaqMan HCV Quantitative Test, v2.0 | 5532264190              |                         |
|  |   |                           |                   | COBAS AmpliPrep/COBAS TaqMan Wash Reagent 1 x 5.1 L      | 3587797190              |                         |
| <b>Instrument Accessories</b>          |   | <b>Reference number</b>   | <b>FCA (\$)</b>   | <b>Non-proprietary equipment and consumables</b>         | <b>Reference number</b> | <b>FCA (\$)</b>         |
| Tube-K Box of 12x96/Cob.TaqMan         |   | 3137082001                |                   | None   |                         |                         |
| SPU of 12x24/Cob.AmpliP                |   | 3155525001                |                   |  |                         |                         |
| Tube-S Box of 12x24/Cob.AmpliP         |   | 3137040001                |                   |  |                         |                         |
| Tip-K 1,2 mm ID Box of 12x36           |   | 3287343001                |                   |  |                         |                         |
| <b>Price per instrument</b>            |   |                           | <b>\$150,000*</b> | <b>Price per test result</b>                             |                         | <b>\$45<sup>#</sup></b> |

\* Price based on Global Access Pricing for eligible countries

# Indicative price. Price will depend on volume commitments.

| <b>HCV VIRAL LOAD (cobas 4800 System)</b>             |                             |                         |                   |  |                         |                         |
|---|-----------------------------|-------------------------|-------------------|--|-------------------------|-------------------------|
| <b>Instrument</b>                                     |                             | <b>Reference number</b> | <b>FCA (\$)</b>   | <b>Cartridge/reagents</b>                              | <b>Reference number</b> | <b>FCA (\$)</b>         |
| cobas x 480 Instrument                                | Sample preparation          | 5200890001              | \$150,000*        | cobas HCV  | 6979602190              |                         |
| cobas z 480 Analyzer                                  | Amplification and detection | 5200881001              |                   | cobas HBV/HCV/HIV-1 Control Kit                        | 6979572190              |                         |
|   |                             |                         |                   | cobas 4800 System Sample Preparation Kit 2 (240 tests) | 6979513190              |                         |
|   |                             |                         |                   | cobas 4800 System Sample Preparation Kit 2 (960 tests) | 6979521190              |                         |
|   |                             |                         |                   | cobas 4800 System Wash Buffer Kit (240 Tests)          | 5235863190              |                         |
|   |                             |                         |                   | cobas 4800 System Wash Buffer Kit (960 Tests)          | 5235871190              |                         |
|   |                             |                         |                   | cobas 4800 System Specimen Diluent 2                   | 6979556190              |                         |
|   |                             |                         |                   | cobas 4800 System Lysis Kit 2 (240 Tests)              | 6979530190              |                         |
|   |                             |                         |                   | cobas 4800 System Lysis Kit 2 (960 Tests)              | 6979548190              |                         |
| <b>Instrument Accessories</b>                         |                             | <b>Reference number</b> | <b>FCA (\$)</b>   | <b>Non-proprietary equipment and consumables</b>       | <b>Reference number</b> | <b>FCA (\$)</b>         |
|   |                             |                         |                   | None   |                         |                         |
| cobas® 4800 System Extraction (deepwell) Plate 2.0 mL |                             | 6884008001              |                   |  |                         |                         |
| cobas® 4800 System AD (microwell) Plate 0.3 mL        |                             | 5232724001              |                   |  |                         |                         |
| Sealing foil applicator                               |                             | 4900383001              |                   |  |                         |                         |
| CORE Tips, 1000 µL, rack of 96                        |                             | 4639642001              |                   |  |                         |                         |
| 200 mL Reagent Reservoir                              |                             | 5232759001              |                   |  |                         |                         |
| 50 mL Reagent Reservoir                               |                             | 5232732001              |                   |  |                         |                         |
| 24-position carrier                                   |                             | 4639502001              |                   |  |                         |                         |
| 32-position carrier                                   |                             | 4639529001              |                   |  |                         |                         |
| Solid waste bag                                       |                             | 5530873001              |                   |  |                         |                         |
| <b>Price per instrument</b>                           |                             |                         | <b>\$150,000*</b> | <b>Price per test result</b>                           |                         | <b>\$35<sup>#</sup></b> |

\* Price based on Global Access Pricing for eligible countries

# Indicative price. Price will depend on volume commitments.

| <b>HCV VIRAL LOAD (cobas 6800/8800 system)</b> |  |                             |                               |  |                         |                         |
|--|--|-----------------------------|-------------------------------|--|-------------------------|-------------------------|
| <b>Instrument</b>                              |  | <b>Reference number</b>     | <b>FCA (\$)</b>               | <b>Cartridge/reagents</b>                        | <b>Reference number</b> | <b>FCA (\$)</b>         |
| cobas® 6800 System (Option Moveable)           |  | 05524245001 and 06379672001 | \$340,000*                    | cobas HCV  | 6998798190              |                         |
| cobas® 6800 System (Fix)                       |  | 05524245001 and 06379664001 | \$360,000*                    | cobas HBV/HCV/HIV-1 Control Kit                  | 6998887190              |                         |
| cobas® 8800 System                             |  | 5412722001                  | \$475,000*                    | cobas® NHP Negative Control Kit                  | 7002220190              |                         |
|  |  |                             |                               | cobas omni Lysis Reagent                         | 6997538190              |                         |
|  |  |                             |                               | cobas omni MGP Reagent                           | 6997546190              |                         |
|  |  |                             |                               | cobas omni Specimen Diluent- XX                  | 6997511190              |                         |
|  |  |                             |                               | cobas omni Wash Reagent                          | 6997503190              |                         |
| <b>Instrument Accessories</b>                  |  | <b>Reference number</b>     | <b>FCA (\$)</b>               | <b>Non-proprietary equipment and consumables</b> | <b>Reference number</b> | <b>FCA (\$)</b>         |
| cobas omni Processing Plate                    |  | 5534917001                  |                               | None   |                         |                         |
| cobas omni Amplification Plate                 |  | 5534941001                  |                               |  |                         |                         |
| cobas omni Pippette Tips                       |  | 5534925001                  |                               |  |                         |                         |
| cobas omni Liquid Waste Container              |  | 7094388001                  |                               |  |                         |                         |
| cobas omni Lysis Reagent                       |  | 6997538190                  |                               |  |                         |                         |
| cobas omni MGP Reagent                         |  | 6997546190                  |                               |  |                         |                         |
| cobas omni Specimen diluent                    |  | 6997511190                  |                               |  |                         |                         |
| cobas omni Wash Reagent                        |  | 6997503190                  |                               |  |                         |                         |
| Solid Waste Bag                                |  | 7435967001                  |                               |  |                         |                         |
| Solid Waste Container                          |  | 7094361001                  |                               |  |                         |                         |
| <b>Price per instrument</b>                    |  |                             | <b>\$340,000 to 475,000**</b> | <b>Price per test result</b>                     |                         | <b>\$35<sup>#</sup></b> |

\* Price based on Global Access Pricing for eligible countries. \*\* Depends on the instrument. # Indicative price. Price will depend on volume commitments.

| <b>HCV GENOTYPING (cobas 4800 System)</b>             |  |                             |                   |  |                              |                 |
|---|--|-----------------------------|-------------------|--|------------------------------|-----------------|
| <b>Instrument</b>                                     |  | <b>Reference number</b>     | <b>FCA (\$)</b>   | <b>Cartridge/reagents</b>                              | <b>Reference number</b>      | <b>FCA (\$)</b> |
| cobas x 480 Instrument                                |  | Sample preparation          | \$150,000*        | cobas HCV  | 6984274190                   |                 |
| cobas z 480 Analyzer                                  |  | Amplification and detection |                   | 5200881001   | cobas HCV GT Control Kit     | 6984339190      |
|   |  |                             |                   | cobas 4800 System Sample Preparation Kit 2 (240 tests) | 6979513190                   |                 |
|   |  |                             |                   | cobas 4800 System Sample Preparation Kit 2 (960 tests) | 6979521190                   |                 |
|   |  |                             |                   | cobas 4800 System Wash Buffer Kit (240 Tests)          | 5235863190                   |                 |
|   |  |                             |                   | cobas 4800 System Wash Buffer Kit (960 Tests)          | 5235871190                   |                 |
|   |  |                             |                   | cobas 4800 System Specimen Diluent 2                   | 6979556190                   |                 |
|   |  |                             |                   | cobas 4800 System Lysis Kit 2 (240 Tests)              | 6979530190                   |                 |
|   |  |                             |                   | cobas 4800 System Lysis Kit 2 (960 Tests)              | 6979548190                   |                 |
| <b>Instrument Accessories</b>                         |  | <b>Reference number</b>     | <b>FCA (\$)</b>   | <b>Non-proprietary equipment and consumables</b>       | <b>Reference number</b>      | <b>FCA (\$)</b> |
| cobas® 4800 System Extraction (deepwell) Plate 2.0 mL |  | 6884008001                  |                   | None   |                              |                 |
| cobas® 4800 System AD (microwell) Plate 0.3 mL        |  | 5232724001                  |                   |  |                              |                 |
| Sealing foil applicator                               |  | 4900383001                  |                   |  |                              |                 |
| CORE Tips, 1000 µL, rack of 96                        |  | 4639642001                  |                   |  |                              |                 |
| 200 mL Reagent Reservoir                              |  | 5232759001                  |                   |  |                              |                 |
| 50 mL Reagent Reservoir                               |  | 5232732001                  |                   |  |                              |                 |
| 24-position carrier                                   |  | 4639502001                  |                   |  |                              |                 |
| 32-position carrier                                   |  | 4639529001                  |                   |  |                              |                 |
| Solid waste bag                                       |  | 5530873001                  |                   |  |                              |                 |
| <b>Price per instrument</b>                           |  |                             | <b>\$150,000*</b> |  | <b>Price per test result</b> |                 |

\* Price based on Global Access Pricing for eligible countries. # Indicative price. Price will depend on volume commitments.

### 03 | TIERED AND VOLUME-BASED PRICING

Price will depend on country income level and volume commitments.

### 04 | MAINTENANCE, WARRANTY & TRAINING

|   | Description  |
|---|--|
| <b>Leasing or reagent rental (RAP)</b>  | Outright purchase, leasing and rental are available dependent on country, contractual volume commitment with mitigation risk assessment.   |
| <b>Installation</b>   | Yes, included in acquisition cost.   |
| <b>Training</b>   | Yes, included in acquisition cost.   |
| <b>Maintenance (including instrument swap)</b>                                      | Information not provided.  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | Standard Manufacture Warranty (12 months): includes parts, travel and labour.<br>Extended Warranty (months 13-24): up to 2 preventive maintenance visits. Excludes break down and repair visits. |
| <b>Warranty components</b>  | Parts, travel and labour.  |
| <b>Turnkey option</b>   | Information not provided.  |
| <b>in-country / regional technical support availability</b>                         | Roche provides in-country/regional technical support either directly through Roche or by a Roche distributor.  |

### 05 | CONTACT INFO

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**COBAS 4800**



**COBAS 6800**



**COBAS 8800**



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# LAB-BASED HIV VL, HCV VL & HCV GT SACACE BIOTECHNOLOGIES

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|  | HIV VIRAL LOAD  | HCV VIRAL LOAD   | HCV GENOTYPE  |
|--|---|--|---|
| <b>Company</b>   | Sacace Biotechnologies  |  |   |
| <b>Product</b>   | HIV REAL-TM QUANT DX  | HCV REAL-TM QUANT DX   | HCV GENOTYPE PLUS REAL-TM                           |
| <b>ASSAY</b>   |   |  |   |
| <b>Intended use (as per regulatory approval)</b>       | Quantitative detection of HIV-1 RNA. Provides prognostic information regarding likelihood of treatment response to antiretroviral therapy.  | Quantitative detection of HCV RNA. Provides prognostic information regarding likelihood of treatment response to interferon monotherapy, interferon plus ribavirin combination therapy and peginterferon plus ribavirin combination therapy. | Genotyping of HCV virus genotypes 1-6.              |
| <b>Principle of the assay</b>                          | Quantitative Real-Time PCR using fluorescently-labelled probes and dual colour detection.   | Quantitative Real-Time PCR using fluorescently-labelled probes and dual colour detection.  | Real time PCR with 2-channel fluorescent detection. |
| <b>Target</b>  | Pol   | 5'UTR region   |   |
| <b>Genotypes and/or subtypes</b>                       | All relevant genotypes: all subtypes of HIV-1 M-group (A, B, C, D, AE, F, G, AA-GH)   | 1a, 1b, 2, 3, 4, 5a, 6   |   |
| <b>Type of result</b>                                  | Quantitative  |  | Genotype  |
| <b>Linear range</b>                                    | 48 - 10,000,000 IU/mL   | 13 - 10,000,000 IU/mL  | N/A   |
| <b>Output</b>  | Viral load  |  | Genotype  |
| <b>DNA or RNA specific?</b>                            | RNA specific  |  |   |
| <b>Polyvalency</b>                                     | Not provided  |  |   |
| <b>PERFORMANCE</b>                                     |   |  |   |
| <b>Sensitivity - analytical and clinical (source)</b>  | 48 IU/mL with 1.0 mL sample   | 13 IU/mL with 1.0 mL sample  | 1,000 IU/mL   |
| <b>Specificity - analytical and clinical (source)</b>  | 100%  | 100%   | 100%  |
| <b>Bias (source)</b>                                   | Not provided  |  |   |
| <b>Intra-assay precision (source)</b>                  | CV % = 0.71   | CV % = 0.86  | N/A   |
| <b>Inter-assay precision (source)</b>                  | CV % = 0.82   | CV % = 1.37  | N/A   |
| <b>SAMPLE</b>  |   |  |   |
| <b>Sample preparation (steps)</b>                      | Whole blood collected in EDTA should be separated into plasma and cellular components by centrifugation at 800-1,600 x g for 20 min within six hours. The isolated plasma has to be transferred into a sterile polypropylene tube.      |  |   |
| <b>Sample type</b>                                     | Plasma  |  |   |
| <b>Sample volume</b>                                   | 100 - 1,000 µL  |  |   |
| <b>Sample stability</b>                                | Plasma may be stored at 2-8°C for an additional 3 days. Alternatively, plasma may be stored at -18°C for up to one month or 1 year when stored at -70°C.  |  |   |
| <b>Nucleic acid extraction method</b>                  | Automatic or manual. Any commercial RNA/DNA isolation kit, if CE-IVD validated for viral nucleic acids extraction from plasma, could be used.<br>Manual: Sacace MagnoVirus<br>Automated: Sacace SaMag Nucleic Acids Automatic Extractor | Automated or manual. Manual (any nucleic acid extraction kit; Sacace recommend their own one) or automated (e.g. NucliSens easyMAG (bioMérieux)).  |   |
| <b>Time to result</b>                                  | 3 hours   |  |   |
| <b>Capacity</b>  | 96 samples per run  |  |   |
| <b>Batching?</b>                                       | 96 samples per plate  |  |   |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 96 samples per day using SaMag automatic nucleic acid extractor.  |  | 50 samples per day.                                 |

| Product   | HIV REAL-TM QUANT DX  | HCV REAL-TM QUANT DX   | HCV GENOTYPE PLUS REAL-TM   |
|---|---|--|---|
| <b>INSTRUMENT</b>   |   |  |   |
| <b>Size of device</b>   | SaMag: 100 x 70 x 52 cm<br>SaCycler-96: 210 x 540 x 540 mm  |  |   |
| <b>Weight of device</b>                                       | SaMag: 70kg<br>SaCycler-96: 27kg  |  |   |
| <b>Robustness</b>   | Possibility to resume in case of power failure.   |  |   |
| <b>Environmental requirements</b>                             | SaMag: 30 to 80% RH (non condensing)<br>SaCycler-96: Room temperature (-25°C) max; humidity 50-80%  |  |   |
| <b>Power requirements</b>                                     | AC power; possibility to resume in case of power failure  |  |   |
| <b>Time to battery charge</b>                                 | N/A   |  |   |
| <b>Battery duration (hours)</b>                               | N/A   |  |   |
| <b>Alternative charging options</b>                           | N/A   |  |   |
| <b>Ease of use</b>  | Keypad and integrated barcode reader for easy set-up.   |  |   |
| <b>Display languages</b>                                      | English   |  |   |
| <b>Built-in memory storage capacity</b>                       | Yes, and possibility to resume in case of power failure   |  |   |
| <b>Connectivity options</b>                                   | None  |  |   |
| <b>Interpretation of result</b>                               | Using provided PC software "RealTime_PCR"   |  |   |
| <b>Instrument lifespan</b>                                    | 100,000 hours of LED  |  |   |
| <b>Other non-proprietary equipment required</b>               | PC with windows operating system (supplied).  |  |   |
| <b>Regulatory approval</b>                                    | CE-IVD  |  |   |
| <b>KIT</b>  |   |  |   |
| <b>Kit components</b>   | Calibrators, high positive control, low positive control, negative control, internal exogenous control  |  | Internal and external (positive and negative).  |
| <b>Kit sizes</b>  | 1 box   |  |   |
| <b>Internal control(s)</b>                                    | Yes   |  |   |
| <b>Compatible with EQA and which?</b>                         | The kit was validated using the 2nd WHO International Reference Panel Preparation for HIV-1 Subtypes for NAT (Main), NIBSC code: 12/224.  | The kit was validated using the 4th WHO International Standard for HCV for Nucleic Acid Amplification Techniques, NIBSC code: 06/102 15. |   |
| <b>Mean time between failures</b>                             | Not provided  |  |   |
| <b>Transport and storage</b>                                  | All components of the kit are lyophilized, the kit can be shipped at room temperature and stored at 2-8°C.  |  | Shipped at 2-8°C and stored at -20°C.   |
| <b>Fridge at -80°C required?</b>                              | No  |  |   |
| <b>Shelf life (of each item in the kit)</b>                   | 12 months   |  |   |
| <b>Performance protocol (steps)</b>                           | The user just has to add 50µL of extracted viral RNA into the PCR tubes containing lyophilized reagents and transfer the 0.2mL PCR tube to the Real Time PCR instrument (no need to prepare PCR mastermix). |  | In addition mastermix must be prepared (mix, buffer, taq and MMLV enzymes), as kit is in liquid form. |
| <b>Non-proprietary components required outside of the kit</b> | Not provided  |  |   |
| <b>Regulatory approval</b>                                    | CE-IVD  | CE-IVD   | None  |
| <b>In-country approvals</b>                                   | Not provided  |  |   |
| <b>USAGE</b>  |   |  |   |
| <b>Technical skill required</b>                               | Medium-highly trained, precision pipetting required at low volumes.   |  |   |
| <b>Applicable settings</b>                                    | Low- to highly-resourced settings.  |  |   |
| <b>Laboratory set-up</b>                                      | Specialised, 1-2 dedicated areas are required.  |  |   |
| <b>Waste disposal requirements</b>                            | Not provided  |  |   |

Continued overleaf

## 02 | PRICING

| HIV VIRAL LOAD         |   |                  |                 |   |           |                  |                           |
|------------------------|---|------------------|-----------------|---|-----------|------------------|---------------------------|
| Instrument             |   | Reference number | FCA (\$)        | Cartridge/reagents                        |           | Reference number | FCA (\$)                  |
| SaCycler-96            | Real Time PCR instrument, 96-well plate, 5 channels | SC-96I           | \$20,000        | HIV Real-TM Quant Dx                      | Assay kit | V0-96/3FRT       | \$20 (without extraction) |
| Instrument Accessories |   | Reference number | FCA (\$)        | Non-proprietary equipment and consumables |           | Reference number | FCA (\$)                  |
| SaMag                  | Automatic Nucleic Acid Extractor                    |                  | \$14,000        | None                                      |           |                  |                           |
| <b>Cost per device</b> |   |                  | <b>\$34,000</b> | <b>Cost per test result</b>               |           | <b>&gt;\$20</b>  |                           |

| HCV VIRAL LOAD         |   |                  |                 |   |           |                  |                           |
|------------------------|---|------------------|-----------------|---|-----------|------------------|---------------------------|
| Instrument             |   | Reference number | FCA (\$)        | Cartridge/reagents                        |           | Reference number | FCA (\$)                  |
| SaCycler-96            | Real Time PCR instrument, 96-well plate, 5 channels | SC-96I           | \$20,000        | HCV Real-TM Quant Dx                      | Assay kit | V1-96/3FRT       | \$20 (without extraction) |
| Instrument Accessories |   | Reference number | FCA (\$)        | Non-proprietary equipment and consumables |           | Reference number | FCA (\$)                  |
| SaMag                  | Automatic Nucleic Acid Extractor                    |                  | \$14,000        | None                                      |           |                  |                           |
| <b>Cost per device</b> |   |                  | <b>\$34,000</b> | <b>Cost per test result</b>               |           | <b>&gt;\$20</b>  |                           |

## 03 | TIERED AND VOLUME-BASED PRICING

No information provided.

## 04 | MAINTENANCE, WARRANTY & TRAINING

|                            | Description  |
|----------------------------|--|
| <b>Training</b>            | Provided through local distributor or directly at Sacace facilities in Como. |
| <b>Warranty components</b> | 1 year on instruments.   |

## 05 | CONTACT INFO

Simone Paci

Sacace Biotechnologies -  
Product Specialist

Scalabrini street, 22, Como, Italy

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**Tel:** + 39 0314892927

**Email:** [specialists@sacace.com](mailto:specialists@sacace.com)



SaMag (automatic NA extraction)



SaCycler - 96  
(Real Time PCR)



# LAB-BASED HIV VL, HCV VL & HCV GT SIEMENS

## 01 | TECHNICAL AND PERFORMANCE INFORMATION

|   | HIV VIRAL LOAD  | HCV VIRAL LOAD  | HCV GENOTYPING  |
|---|---|---|---|
| <b>Company</b>  | Siemens   |   |   |
| <b>Product</b>  | <b>VERSANT HIV-1 RNA 1.5 ASSAY (KPCR)</b>   | <b>VERSANT HCV RNA 1.0 ASSAY (KPCR)</b>   | <b>VERSANT HCV GENOTYPE 2.0 ASSAY (LiPA)</b>  |
| <b>ASSAY</b>  |   |   |   |
| <b>Intended use (as per regulatory approval)</b>      | Quantitation of HIV-1 RNA.  | Quantitation of HCV RNA.  | Line probe assay that identifies HCV genotypes 1 to 6 and subtypes a and b of genotype 1. Additional subtype information is available in a majority of cases. Intended to be used to guide the selection of treatment type and length for individuals being considered for antiviral treatment who are chronically infected with HCV. Thus intended to be used with samples known to be positive for HCV RNA. |
| <b>Principle of the assay</b>                         | Kinetic PCR   |   | Line Probe Assay (LiPA) that utilizes the reverse-hybridization technology.   |
| <b>Target</b>   | HIV-1 RNA pol   | Highly conserved HCV 5' untranslated region (5' UTR).   | 5'UTR and core region of the HCV genome.  |
| <b>Genotypes and/or subtypes</b>                      | HIV-1: group M (A-H, CRF01_AE, CRF02_AG), group O   | Genotypes 1-6 (1A, 1B, 2A, 2B, 2C, 3A, 4A, 5A, 6A)  | Detects genotypes 1-6 and subtypes 1a vs 1b, and subtypes 6 (c-l).  |
| <b>Type of result</b>                                 | Quantitative  |   | Qualitative   |
| <b>Linear range</b>                                   | 37 - 11,000,000 copies/mL   | 15 - 100,000,000 IU/mL (64.5 copies/mL - 430,000,000 copies/mL)   | N/A   |
| <b>Output</b>   | Viral load  |   | Genotype  |
| <b>DNA or RNA specific?</b>                           | RNA   |   |   |
| <b>Polyvalency</b>                                    | HBV, CT/GC, CMV, EBV, HSV 1&2, HHV-6, Adenovirus, BKV, VZV, Parvovirus B19, JCV. Open channel enables automation of other third-party assays as well as laboratory developed assays |   | N/A   |
| <b>PERFORMANCE</b>                                    |   |   |   |
| <b>Sensitivity - analytical and clinical (source)</b> | LOD: 37 copies/ml (80IU/ml) as determined following the CLSI MM6-A and CLSI EP17-A guidelines.  | Limit of detection: 15 IU/mL (64.5 copies/mL); Analytical Sensitivity was also determined using the 3rd WHO HCV RNA International Standard diluted into pooled human serum or plasma using three reagent lots. The LoD was 7.5 IU/mL for plasma (95% CI: 6.5 - 9.6 IU/mL) and 19.4 IU/mL for serum (95% CI: 16.4 - 24.7 IU/mL). | HCV viral loads as low as 2,106 IU/mL produce reliable genotype results.  |
| <b>Specificity - analytical and clinical (source)</b> | 99.7% (n=1055); 95% lower one-sided confidence limit: 99.3%   | 100% (n = 1,054; 95% lower one-sided confidence limit: 99.7%).  | N/A   |
| <b>Bias (source)</b>                                  | Not provided  |   | N/A   |
| <b>Intra-assay precision (source)</b>                 | Not provided  |   | N/A   |
| <b>Inter-assay precision (source)</b>                 | Not provided  | Total Precision (including lot to lot variation)<br>• 2 log IU/mL: 23.8 - 30.4% (0.11–0.13 log SD)<br>• 3 - 4 log IU/mL: 22.8 - 23.6% (0.10 log SD)<br>• 5 - 8 log IU/mL: 26.5 - 35.6% (0.11 - 0.15 log SD)   | N/A   |
| <b>SAMPLE</b>   |   |   |   |
| <b>Sample preparation (steps)</b>                     | Fully automated sample extraction using Siemens VERSANT kPCR Sample Prep module and VERSANT Sample Preparation 1.0 Reagents kit.  |   | Manual or fully automated using Siemens VERSANT kPCR Sample Prep module and VERSANT Sample Preparation 1.0 Reagents kit.  |
| <b>Sample type</b>                                    | Plasma  | Serum and plasma  |   |
| <b>Sample volume</b>                                  | 500µL   |   |   |
| <b>Sample stability</b>                               | Whole EDTA blood: ≤6 hours at room temperature or ≤24 hours at 2-8°C before centrifugation.<br>Plasma: ≤24 hours at room temperature or ≤5 days at 2-8°C.                           |   | Store the extracted RNA at 2 - 8°C until processed with the VERSANT Amplification 2.0 Kit (LiPA).<br>If the RNA is not processed immediately within approximately 30 minutes of extraction then store RNA samples at -60° to -80°C.   |

Continued overleaf

| Product  | VERSANT HIV-1 RNA 1.0 ASSAY (KPCR)   | VERSANT HCV RNA 1.0 ASSAY (KPCR)  | VERSANT HCV GENOTYPE 2.0 ASSAY (LiPA)  |
|--|--|---|--|
| <b>SAMPLE</b>  |  |   |  |
| <b>Nucleic acid extraction method</b>                  | Automated using VERSANT Sample Preparation 1.0 Reagents kit  |   | Manual or automated.   |
| <b>Time to result</b>                                  | ≤6 hours for a full plate (96 tests):<br>- Sample preparation system setup: <10 minutes<br>- Sample extraction: <3 hours<br>- Amplification and detection: <3 hours  |   | Variable depending on work flow.   |
| <b>Capacity</b>  | 96 tests per run: 89 clinical samples, 4 calibrators, 3 controls =178 clinical samples/shift   |   | Autoblot 3000H: 20 samples/run<br>AutoLiPA 48: 48 samples/run  |
| <b>Batching?</b>                                       | Yes, flexible run sizes of 1-96 tests per batch  |   | Yes  |
| <b>Throughput per end-user per hour and/or 8hr day</b> | 96 tests per run: 89 clinical samples, 4 calibrators, 3 controls =178 clinical samples/shift   |   | Not provided   |
| <b>INSTRUMENT</b>                                      |  |   |  |
| <b>Size of device</b>                                  | VERSANT sample prep module (depth includes autoloader tray):<br>W 112.4 x D 100.6 x H 90.5 cm<br>VERSANT amplification/detection module:<br>W 36.8 x D 53.4 x H 45.7 cm  |   | Autoblot 3000H: W 55.9 x H 45.7 x D 19.1 cm<br>AutoLiPA 48: W 80.4 (w) x H 46 x D 45.9 cm  |
| <b>Weight of device</b>                                | VERSANT Sample prep module: 155kg<br>VERSANT Amplification/detection module: 25kg  |   | Autoblot 3000H: 15.9kg<br>AutoLiPA 48: 47kg  |
| <b>Robustness</b>                                      | Extremely robust   |   |  |
| <b>Environmental requirements</b>                      | Temperature: 18 - 30°C<br>Humidity: 30 - 80% non-condensing<br>Altitude: 0 - 2,000m<br>Noise: <65 dB (SP module) / <75 dB, 1m distance (AD module)   |   | Autoblot 3000H:<br>• Temperature: 5 - 40°C<br>• Maximum RH: 80% for temperatures ≤31°C decreasing linearly to 50% RH at 40°C<br>• Altitude ≤2,000m<br>AutoLiPA 48:<br>• 15 - 30°C for operation; -10 to 50°C temperature for non-operation<br>• RH of 20 - 90% |
| <b>Power requirements</b>                              | 100 - 120 V AC at 50 - 60 Hz ± 5% or 200 V - 240 V AC  |   | Autoblot 3000H:<br>• 100 - 240 V, 50 - 60Hz, 3.2 amp max<br>• MAINS supply voltage fluctuations up to ±10% of the nominal voltage<br>• Transient overvoltages typically present on the MAINS supply<br>AutoLiPA 48:<br>100 - 120 V and 220 - 240 V; 50 - 60 Hz |
| <b>Time to battery charge</b>                          | N/A  |   | Not provided   |
| <b>Battery duration (hours)</b>                        | N/A  |   | Autoblot 3000H:<br>Equipped with a rechargeable lithium battery that has a shelf-life of one year.   |
| <b>Alternative charging options</b>                    | No   |   |  |
| <b>Ease of use</b>                                     | Communication: 9 pin port; 4 COM ports; 2 network cards for communications between SP and AD modules and for use with a LIS; Windows-based software; LIS-compatible user interface that manages up to 2 separate Analysers (Siemens configuration is not designed for Microsoft Windows domain network environment); Software production complies to ISO 13485; License: Windows XP. |   | Not provided   |
| <b>Display languages</b>                               | English  |   |  |
| <b>Built-in memory storage capacity</b>                | 160 GB hard drive  |   | Not provided   |
| <b>Connectivity options</b>                            | LIS Interface capability   |   | Not provided   |
| <b>Interpretation of result</b>                        | Target not detected <37 copies/mL; viral load or >11,000,000 copies/mL   | Target not detected <15 IU/mL; viral load or >1 x 10 <sup>8</sup> IU/mL | Visual interpretation with interpretation chart or automated with LiPAScan software.   |
| <b>Instrument lifespan</b>                             | Not provided   |   | Not provided   |
| <b>Other non-proprietary equipment required</b>        | Computer and barcode scanner (supplied).   |   | Scanner for LiPAScan software (optional)   |
| <b>Regulatory approval</b>                             | CE-IVD Directive 98/79/EC  |   | CE-IVD Directive 98/79/EC<br>US FDA-approved (March 2017)  |



| Product   | VERSANT HIV-1 RNA 1.0 ASSAY (KPCR)  | VERSANT HCV RNA 1.0 ASSAY (KPCR)   | VERSANT HCV GENOTYPE 2.0 ASSAY (LiPA)  |
|---|---|--|--|
| <b>KIT</b>  |   |  |  |
| <b>Kit components</b>   | VERSANT HIV-1 RNA (kPCR) kit, IVDD Box 1 & 2 and VERSANT Sample Preparation 1.0 Reagents Kit (Box 1 & 2)  | VERSANT HCV RNA 1.0 (KPCR) Kit, IVDD Box 1 & 2 and VERSANT Sample Preparation 1.0 Reagents Kit (Box 1 & 2) | HCV Amplification 2.0 Kit (LiPA)<br>HCV Genotype 2.0 Assay (LiPA)                        |
| <b>Kit sizes</b>  | 96 tests/kit  |  | 40 tests/kit   |
| <b>Internal control(s)</b>                                    | Yes: internal controls; negative, low positive and high positive controls.  |  | Yes: VERSANT HCV Control 2.0 Kit (LiPA)  |
| <b>Compatible with EQA and which?</b>                         | Yes   |  | Not provided   |
| <b>Mean time between failures</b>                             | Not provided  |  |  |
| <b>Transport and storage</b>                                  | Sample prep reagent kit, Box 1: 15-30°C; Box 2: 2-8°C; kPCR Reagent kit, Box 1: -30 to -10°C; kPCR Calibrators and controls kit, Box 2: -90 to -60°C.   |  | HCV Amplification 2.0 Kit (LiPA): -25 to -15°C<br>HCV Genotype 2.0 Assay (LiPA): 2 - 8°C |
| <b>Fridge at -80°C required?</b>                              | Yes   |  | No   |
| <b>Shelf life (of each item in the kit)</b>                   | 12 months   |  |  |
| <b>Performance protocol (steps)</b>                           | (1) Load dedicated sample prep reagents into a trough (2) place reagents on the module, (3) load plasma samples on to sample carrier, (4) place sample carriers on auto load tray of VERSANT sample prep module - from that point on it is fully automated. |  | Not provided   |
| <b>Non-proprietary components required outside of the kit</b> | Plastics (e.g. tips and plates)   |  |  |
| <b>Regulatory approval</b>                                    | CE-IVD Directive 98/79/EC   | CE-IVD Directive 98/79/EC  | CE-IVD Directive 98/79/EC<br>US FDA-approved (March 2017)                                |
| <b>In-country approvals</b>                                   | Not provided  |  |  |
| <b>USAGE</b>  |   |  |  |
| <b>Technical skill required</b>                               | Yes, qualified in molecular practices   |  |  |
| <b>Applicable settings</b>                                    | Highly-resourced settings   |  |  |
| <b>Laboratory set-up</b>                                      | System concept supports either 1- or 2-room technologies  |  | Bench top systems  |
| <b>Waste disposal requirements</b>                            | Per local regulations and requirements  |  |  |

## 02 | PRICING

| HIV VIRAL LOAD  |  |                      |                            |   |                                    |                  |                  |
|---|--|----------------------|----------------------------|---|------------------------------------|------------------|------------------|
| Instrument  |  | Reference number     | FCA (\$)                   | Cartridge/reagents  |                                    | Reference number | FCA (\$)         |
| kPCR Sample Prep Sub-system                                     | Automated sample preparation                       | 10282928             |                            | VERSANT Sample Preparation 1.0 Reagents Box 1                 | Sample preparation                 | 10286026         | \$10 - 14        |
| kPCR Amp/Detect Instrument                                      | Amplification and detection                        | 10282939             |                            | VERSANT Sample Preparation 1.0 Reagents Box 2                 | Sample preparation                 | 10286027         |                  |
|   |  |                      |                            | VERSANT HIV-1 RNA (kPCR) kit, IVDD Box 1                      | Amplification and detection        | 10375763         | \$43 - 58        |
|   |  |                      |                            | VERSANT HIV-1 RNA (kPCR) kit, IVDD Box 2                      | Amplification and detection        | 10375764         |                  |
|   |  |                      |                            | Test panel HIV-1 RNA (KPCR) (RUO)                             | 3 positive controls and 1 negative | 10282417         |                  |
| Instrument Accessories  |  | Reference number     | FCA (\$)                   | Non-proprietary equipment and consumables                     |                                    | Reference number | FCA (\$)         |
| VERSANT KPCR SW V3.1 Install kit and KPCR TDEF software CD V3.2 | Installation                                       | 10814064<br>10816436 |                            | Disposable tips 1mL Filtered (8 x 480 tips per case)          |                                    | 10282929         |                  |
| BACK-UPS  | Uninterrupted power supply                         | 10638181             |                            | Disposable tips 300µL Filtered (12 x 480 tips per case)       |                                    | 10282930         |                  |
| kPCR SP Workstation   | AD PC and mouse, monitor, keyboard, barcode reader | 10702391             |                            | Sample Prep Reagent Trough kit per 20 sleeves of 6 containers |                                    | 10489008         |                  |
| kPCR AD Workstation   | AD PC and mouse, monitor, keyboard, barcode reader | 10702393             |                            | Ultra clear cap strips (120 strips of 8)                      |                                    | 10283000         |                  |
|   |  |                      |                            | 96 Deep well plate 2mL (case of 60 plates)                    |                                    | 10283255         |                  |
|   |  |                      |                            | PCR plates barcoded (25)                                      |                                    | 10282998         |                  |
|   |  |                      |                            | Waste bag biohazard (200)                                     |                                    | 10282938         |                  |
| <b>Cost per device</b>  |  |                      | <b>\$166,000 - 221,600</b> | <b>Cost per test result</b>                                   |                                    |                  | <b>\$54 - 72</b> |

Continued overleaf 

| HCV VIRAL LOAD  |  |                      |                            |   |                             |                  |                   |
|---|--|----------------------|----------------------------|---|-----------------------------|------------------|-------------------|
| Instrument  |  | Reference number     | FCA (\$)                   | Cartridge/reagents  |                             | Reference number | FCA (\$)          |
| kPCR Sample Prep Sub-system                                     | Automated sample preparation                       | 10282928             |                            | VERSANT Sample Preparation 1.0 Reagents Box 1                 | Sample preparation          | 10286026         | \$10 - 14         |
| kPCR Amp/Detect Instrument                                      | Amplification and detection                        | 10282939             |                            | VERSANT Sample Preparation 1.0 Reagents Box 2                 | Sample preparation          | 10286027         |                   |
|   |  |                      |                            | VERSANT HCV RNA (kPCR) kit, IVDD Box 1                        | Amplification and detection | 10375763         | \$62 - 86         |
|   |  |                      |                            | VERSANT HCV RNA (kPCR) kit, IVDD Box 2                        | Amplification and detection | 10375764         |                   |
| Instrument Accessories  |  | Reference number     | FCA (\$)                   | Non-proprietary equipment and consumables                     |                             | Reference number | FCA (\$)          |
| VERSANT KPCR SW V3.1 Install kit and KPCR TDEF software CD V3.2 | Installation                                       | 10814064<br>10816436 |                            | Disposable tips 1mL Filtered (8 x 480 tips per case)          |                             | 10282929         |                   |
| BACK-UPS  | Uninterrupted power supply                         | 10638181             |                            | Disposable tips 300µL Filtered (12 x 480 tips per case)       |                             | 10282930         |                   |
| kPCR SP Workstation   | AD PC and mouse, monitor, keyboard, barcode reader | 10702391             |                            | Sample Prep Reagent Trough kit per 20 sleeves of 6 containers |                             | 10489008         |                   |
| kPCR AD Workstation   | AD PC and mouse, monitor, keyboard, barcode reader | 10702393             |                            | Ultra clear cap strips (120 strips of 8)                      |                             | 10283000         |                   |
|   |  |                      |                            | 96 Deep well plate 2mL (case of 60 plates)                    |                             | 10283255         |                   |
|   |  |                      |                            | PCR plates barcoded (25)                                      |                             | 10282998         |                   |
|   |  |                      |                            | Waste bag biohazard (200)                                     |                             | 10282938         |                   |
| <b>Cost per device</b>  |  |                      | <b>\$166,000 - 221,600</b> | <b>Cost per test result</b>                                   |                             |                  | <b>\$72 - 100</b> |

| HCV GENOTYPING                     |                  |                  |                          |   |               |                  |                    |
|------------------------------------|------------------|------------------|--------------------------|---|---------------|------------------|--------------------|
| Instrument                         |                  | Reference number | FCA (\$)                 | Cartridge/reagents                                      |               | Reference number | FCA (\$)           |
| AutoLiPA 48 INSTRUMENT             | Line probe assay | 10313066         | \$39,375 - 50,000        | VERSANT HCV LiPA 2.0 Amplification Kit (IVD) (40 tests) | Amplification | 10325050         | \$1,250 - 2,500    |
| Autoblot 3000H Instrument          | Line probe assay | 10315618         | \$17,200 - 20,000        | VERSANT HCV LiPA 2.0 Genotype Kit (IVD) (40 tests)      | Genotyping    | 10325052         | \$3,250 - 10,250   |
| LiPAscan Software (optional)       | Software         | 10291328         | \$3,125 - 4,375          | VERSANT HCV LiPA 2.0 Control Kit (IVD)                  | Controls      | 10325051         | \$812.50 - 1,250   |
| Instrument Accessories             |                  | Reference number | FCA (\$)                 | Non-proprietary equipment and consumables               |               | Reference number | FCA (\$)           |
| Auto LiPA 30 Strips Tray           |                  | 10330923         |                          | None  |               |                  |                    |
| Auto LiPA 48 Strips Tray           |                  | 10325628         |                          |   |               |                  |                    |
| AutoBlot 3000 Strips Tray          |                  | 10315381         |                          |   |               |                  |                    |
| VERSANT LiPA Scan Reading Template |                  | 10329226         |                          |   |               |                  |                    |
| <b>Cost per device</b>             |                  |                  | <b>\$57,000 - 70,000</b> | <b>Cost per test result</b>                             |               |                  | <b>\$132 - 350</b> |

**03 | TIERED AND VOLUME-BASED PRICING**

No information provided.

**04 | MAINTENANCE, WARRANTY & TRAINING**

|   | Description  |
|---|--|
| <b>Leasing or reagent rental (RAP)</b>  | Available.   |
| <b>Installation</b>   | Complete installation provided by trained Siemens personnel.   |
| <b>Training</b>   | Dedicated training on instrument.<br>Electronic training is widely available using Siemens Personalized Education Program (PEP). |
| <b>Maintenance</b>  | Routine preventative maintenance required, and provided by Siemens with service contract.  |
| <b>Length(s) of warranty and additional costs for extended warranty / care plan</b> | One year warranty provided for instrumentation.  |
| <b>Warranty components</b>  | Information not provided.  |
| <b>Turnkey option</b>   | Information not provided.  |
| <b>In-country / regional technical support availability</b>                         | Available in all countries where Siemens products are sold.  |

**05 | CONTACT INFO**

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**KPCR****LIPA**



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# GLOSSARY AND ABBREVIATIONS

## INCOTERM GLOSSARY

Incoterms are an internationally recognised collection of terms that specify the responsibility of the buyer and seller in a purchase.<sup>31</sup> The terms used in this report include the following:

**EXW (Ex works):** Where the seller is responsible for the product, the export packing, and the monitoring and labelling.

**FCA (Free carrier):** Where the seller is responsible for the product, the export packing, the monitoring and labelling, and the export clearance (including licences, EEI/AES).

**CPT (Carriage paid to):** Where the seller is responsible for the product, the export packing, the monitoring and labelling, and the export clearance (including licences, EEI/AES), freight forwarder documentation fees, inland freight to main carrier, original terminal charges, vessel loading charges, ocean/air freight, and nominate export forwarder.

**CIF (Cost, insurance, and freight):** Where the seller is responsible for the product, the export packing, the monitoring and labelling, and the export clearance (including licences, EEI/AES), freight forwarder documentation fees, inland freight to main carrier, original terminal charges, vessel loading charges, ocean/air freight, nominate export forwarder, and marine insurance. In general, companies specify the port to which the product will be delivered.

**AIDS:** Acquired Immunodeficiency Syndrome.

**ART:** Antiretroviral therapy

**ARV:** Antiretrovirals; medicine to treat HIV/AIDS.

**Bundled price:** When a company sells a package or set of goods or services (in this case tests for different diseases or analytes that are run on the same platform) for a lower price than they would charge if the customer bought them separately.

**cAg:** Core antigen.

**CD4 count:** The absolute number of CD4 positive T lymphocytes (T lymphocytes are CD3 positive immune cells) in the blood. CD4 count is measured in cells per microliter (cells/ $\mu$ L) of blood; equivalent to cells per cubic millimetre (cells/mm<sup>3</sup>). A normal, healthy value for a CD4 count is usually above 500 cells/ $\mu$ L.

**CD4 percentage:** The percentage of CD4 positive versus CD3 positive lymphocytes in the blood. A normal, healthy value for a CD4% is usually above 29%. Since CD4 counts can vary naturally from day to day, CD4% is a more accurate measurement of the health of the immune system. Children under the age of five years should be tested using CD4% because the number of lymphocytes can be higher in children and therefore using CD4% is more accurate.

**CDC:** Centers for Disease Control and Prevention in the US.

**CE:** Conformité Européenne. Europe's regulatory agency for medical drugs and devices.

**Clinical:** Based on signs, symptoms, morbidities and diseases.

**CMV:** Cytomegalovirus.

**CRF:** Circulating Recombinant Form

**CT/NG or CT/GC:** Chlamydia trachomatis and Neisseria gonorrhoeae.

**DBS:** Dried blood spot. A spot of blood that is preserved on filter paper through a process of desiccation.

**DNA:** Deoxyribonucleic acid. The genetic material of living organisms.

**DRM:** Drug resistance mutation. Genetic mutations of the HIV genome that result in resistance to antiretroviral drugs so that viral replication is no longer suppressed.

**EBV:** Epstein-Barr virus.

**EID:** Early infant diagnosis. According to current WHO guidelines, the first diagnostic test should be performed by a virological test when the infant is six weeks of age.

**ELISA:** Enzyme-linked immunosorbent assay. Also called enzyme immunoassay (EIA).

**FDA:** Food and Drug Administration. The US FDA is the USA's regulatory agency for medical drugs and devices.

**FRET:** Fluorescence resonance energy transfer.

**FS:** Fingerstick, also termed fingerprick. A lancet is used to prick or cut the fingertip to get a drop of capillary blood.

**GMP:** Good Manufacturing Practice. A production and testing practice that helps to ensure a quality product.

**GT:** Genotyping.

**HBV and HCV:** Hepatitis B virus and hepatitis C virus.

**HIV:** Human Immunodeficiency Virus. There are two types of HIV: HIV-1 and HIV-2. HIV-1 is more widespread and more virulent than HIV-2.

**HPV:** Human papillomavirus.

**Immunologic:** Based on the measurement of the immune system (e.g. for HIV the CD4 count or percentage and the change in the CD4 count or percentage over time). Clinico-immunological monitoring is based on both clinical and immunological measurement.

**IVD:** In vitro diagnostic.

**kPCR:** Kinetic polymerase chain reaction.

**LDC:** Least-Developed Countries, according to the United Nations classification.

*Continued overleaf* ❖

❖ *Glossary and Abbreviations continued*

**LMIC:** low-and middle-income countries.

**LTR:** Long terminal repeat. A conserved region of the HIV genome that is repeated on both ends.

**mAb:** Monoclonal antibody. A type of mono-specific antibody that binds to only one antigen or epitope.

**MRSA:** Methicillin-resistant *Staphylococcus aureus*.

**NASBA:** Nucleic Acid Sequence Based Amplification.

**N/A:** Not applicable.

**PMTCT:** Prevention of mother-to-child transmission. Providing treatment to mothers who are HIV-positive and their infants to prevent vertical infection in utero, intra-partum and post-partum.

**POC:** Point-of-care.

**RAP:** Reagent agreement plan. Reagent agreement or reagent rental where products sold (in this case diagnostics or monitoring tests) are increased in price to include an amount to cover the amortized cost of an instrument platform, including maintenance costs, or other equipment. These costs are amortized over the useful life of the instrument system. A RAP requires accurate monthly volume forecasting.

**RLS:** Resource-limited settings.

**RNA:** Ribonucleic acid. Similar to DNA but is used to transmit information from DNA (transcription) to proteins (translation).

**RT:** Reverse transcriptase. An enzyme that transcribes RNA into DNA.

**rt-PCR or q-PCR:** Real-time or quantitative polymerase chain reaction. A form of PCR that is quantitative.

**RUO:** Research use only. Usually in connection with the fact that a product has not yet received FDA regulatory approval.

**Serologic:** Based on the measurement of antibodies in the blood.

**SOP:** Standard operating procedure.

**SVR:** Sustained virological response; an undetectable HCV viral load 12 weeks after treatment completion, considered equivalent to a cure.

**TB:** Tuberculosis. An airborne disease caused by the pathogen *Mycobacterium tuberculosis*. MDR- and XDR-TB are multidrug-resistant and extensively drug-resistant TB, respectively.

**TBD:** To be determined.

**TGA:** Therapeutic Goods Administration. Australia's regulatory agency for medical drugs and devices.

**Total cost of ownership:** The fully loaded sum of the direct and indirect costs of a product or system (in this case test result, including reagents, calibrators and controls, equipment, servicing and set-up and logistics).

**UNITAID:** UNITAID is a global health initiative in great part financed by a solidarity levy on airline tickets. UNITAID uses innovative financing to increase funding for greater access to treatments and diagnostics for HIV/AIDS, malaria and tuberculosis in low-income countries. It is hosted and administered by WHO.

**Virologic:** Based on the measurement of the virus or a component of the virus (e.g. for HIV, p24 or RNA).

**VL:** Viral load.

**VLT:** Viral load test.

**WHO:** World Health Organization.

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