



Government of the People's Republic of Bangladesh

**Operational Plan
Communicable Disease Control**

**Health, Population and Nutrition Sector
Development Programme (HPNSDP)**

July 2011 – June 2016

**Directorate General of Health Services
Ministry of Health and Family Welfare
July, 2011**

List of abbreviation

ACT	Artemisinin based Combination Therapy
ADP	Annual Development Program
AI	Avian Influenza
APIR	Annual Program Implementation Report
APM	Assistant Program Manager
APR	Annual Program Review
BBS	Bangladesh Bureau of Statistics
BCC	Behavioral Change Communication
CBHC	Community Based Health Care
CC	Community Clinic
CDC	Communicable Diseases Control
CHCP	Community Health Care Provider
CHT	Chittagong Hill Tracts
CMRL	Central Malaria Reference Laboratory
CMSD	Centre for Medical Store Depot
CWW	Children without worm
DGHS	Directorate General of Health Services
DHF	Dengue Haemorrhagic Fever
DPM	Deputy program Manager
DPA	Direct rogram Aid
DRA	Drug Regulatory Authority
EDPT	Early Diagnosis and Prompt Treatment
ESD	Essential Service Delivery
GFATM	Global Fund for AIDS Tuberculosis and Malaria
GIS	Geographic Information System
GO	Government Organization
GOB	Government of Bangladesh
HIS	Health Information System
HIV	Human Immunodeficiency Virus
HNP	Health Nutrition Population
HIS-EH	Health Information System and E Health
HMIS	Human Resource Management Information System
HNPSP	Health , Nutrition and Population Sector Program
HPN	Health Population Nutrition
HPNSDP	Health, Population and Nutrition Sector Development Program
HPSP	Health and Population Sector Program
HSM	Hospital Service Management
ICMH	Institute for Child and Maternal Health
IDS	Integrated Disease Surveillance
IDH	Infectious Disease Hospital
IEC	Information, Education and Communication
IEH	Information and Education for Health
IEDCR	Institute of Epidemiology, Disease Control and Research
IHR	International Health Regulation
IMCI	Integrated Management of Childhood Illness
IMR	Infant Mortality Rate
IPH	Institute of Public Health
IPD	Indoor Patient Department
IPHN	Institute of Public Health Nutrition
IPMS	Individual Performance Management System
IRS	Indoor Residual Spraying
IST	In Service Training
IT	Information Technology
ICT	Information Communication Technology
ITN	Insecticide Treated Net
IYCF	Infant and Young Child Feeding
JICA	Japan Internation Cooperation Agency
LDs	Line Directors
LLIN	Long Lasting Impregnated Net
LMIS	Logistic Management Information System
M&E	Monitoring and Evaluation

MDA	Mass Drug Administration
MDGs	Millennium Development Goals
MNCH	Maternal, Neonatal and Child Health
MNCAH	Maternal, Neonatal ,Child and Adolescent Health
M&PDC	Malaria and Parasitic Disease Control
MOFL	Ministry of Fisheries and Livestock
MOHFW	Ministry of Health and Family Welfare
MOU	Memorandum of Understanding
NCD	Non Communicable Diseases
NGO	Non Government Organization
NIPSOM	National Institute of Preventive and Social Medicine
NIEOH	National Institute of Environmental and Occupational Health
NTD	Neglected Tropical Diseases
NTV	Nerve Tissue Vaccine
OP	Operational Plan
PA	Prgram Aid
PET	Post Exposure Treatment
PIP	Program Implementation Plan
PLSM	Procurement, Logistics and Supplies Management
PM	Program Manger
RDT	Rapid Diagnostic Tool
RIG	Rabies Immuno Globulin
RRT	Rapid response team
RPA	Reimbursable Project Aid
SEARO	South East Asian Regional Organization
STH	Soil Transmitted Helminthes
STI	Sexually Transmitted Infection
SVRS	Sample Vital Registration System
SWAp	Sector Wide Approach
SWPM	Sector Wide Program Management
TA	Technical Assistance
TAPP	Technical Assistance Project Proforma
TAS	Transmission Assessment Survey
TB	Tuberculosis
TBD	To Be Determined
TCV	Tissue Culture Vaccine
UHC	Upazila Health Complex
WB	World Bank
WHO	World Health Organization

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Operational Plan: Communicable Disease Control

1. **Name of the Operational Plan (OP):** Communicable Disease Control (CDC)
2. **Name of the Sector Programme:** Health, Population and Nutrition Sector Development Program (HPNSDP)
3. **Sponsoring Ministry:** Ministry of Health and Family Welfare (MOHFW)
4. **Implementing Agency:** Directorate General of Health Service (DGHS), Mohakhali, Dhaka.
5. **Implementation Period:**
 - a) **Commencement:** July 2011
 - b) **Completion:** June 2016

6. Objectives of the OP

- 6.1 To reduce malaria morbidity and mortality by 60% of the base line of 2008 within 2015
- 6.2 To eliminate filaria from endemic areas reducing the Mf prevalence to <1% by 2015
- 6.3 To reduce the burden of soil transmitted helminthiasis to 15% by 2015
- 6.4 To eliminate Kala-azar reducing the burden to <1 per ten thousand population in the endemic area by 2015
- 6.5 To strengthen capacity for detection, containment and management of emerging diseases with special emphasis for reducing death related to rabies
- 6.6 To prevent and control avian and pandemic influenza and to prepare for reducing morbidity & mortality in both poultry & human with the aim to minimize socio-economic & environmental impact
- 6.7 To facilitate efforts in reduction of disease burden by providing evidence in planning and implementation of public health activities through disease surveillance

7. Estimated cost

7.1 PIP and OP Cost

(Taka in lakh)

	Total	GOB	PA		Source of PA
			RPA	DPA	
Approved cost of the PIP (Development budget)	2217666	860350	869791	487525	Pooled fund and non pooled fund
Estimated cost of the OP	60342.05	13826.55	17965.50	28550.00	Pool fund WHO, JICA, CWW, GFATM, Glaxo Smith
Cost of OP as percent of PIP	2.72%	1.607%	2.034%	5.856%	

7.2 Estimate cost of OP (According to Financing Pattern):

Source	Financing Pattern	2011-16	2011-12	2012-13	2013-14	2014-16	Source of fund
GOB	GOB Taka	13826.55	3447.40	6177.0	2635.35	1566.80	Pooled- non pooled fund
	CD Vat						
	GOB Others						
	Total GOB	13826.55	3447.40	6177.00	2635.35	1566.80	
PA	RPA (ThroughGOB)	17965.50	4597.50	7022.30	4255.71	2089.99	
	RPA (Others)	0	0		0	0	
	DPA	28550.00	7362.00	5249.00	4238.04	11700.96	GFATM, CWW
	Total PA	46515.50	11959.50	12271.30	8493.75	13790.95	
Grand Total		60342.05	15406.90	18448.30	11129.1	15357.8	

8. OP Management Structure and Operational plan Components (Annexure -1)

8.1 Line Director: Director, Disease Control, Directorate General of Health Services (DGHS)

8.2 Major Components of OP and their Programme Managers/DPM /APM

Components	Programme Manager (PM)	Deputy Program Managers (DPM)	Assistant Programme Manager (APM)
a) Malaria & Vector Borne Diseases Control Prog.	Deputy Director, M&PDC, CDC Division, DGHS	Assistant Director (M&PDC)	APM Malaria
b) Filariasis Elimination Prog.		Assistant Director Assessment 1	APM Dengue, DGHS
c) Kala-azar Elimination Prog.		Assistant Director CMRL	APM Filariasis, DGHS
d) Emerging & Re-emerging Diseases Prog	Deputy Director, CDC CDC Division, DGHS	Assistant Director CDC	APM, Emerging & Re-emerging, DGHS
e) Avian and Pandemic Influenza Prog.		Assistant Director DC	APM, Rabies, DGHS
f) Disease surveillance	Principal Scientific Officer, IEDCR	Assistant Director Assessment 2	Evaluator, CDC
		Senior Scientific Officer, IEDCR	MO, IEDCR

8.3 Proposed manpower in the development budget

Taka in Lakh

Sl. No	From code 4804 as Contingent staff, which is approved by MOHFW .						
	Name of the post	Number of post	Pay Scale	Grade	Consolidated Pay per person/month	Total month	Total Pay
A. Officer							
	Technical Consultant	6	11000-20370	9		60 months	Deputation
	Surveillance Medical Officer	2	11000-20370	9		60 months	Deputation
B. Staff							
	Accountant	2	6400-14255	11	11240.00	60 months	687200.00
	Field Supervisor	2	6400-14255	11	11240.00	60 months	687200.00
	Computer Operator	4	4700-9745	16	11240.00	60 months	687200.00
	Driver	8	4700-9745	16	9800.00	60 months	599000.00
	MLSS	7	4100-7740	20	7900.00	60 months	1446600.00
	Cleaner	4	4100-7740	20	7900.00	60 months	482200.00
Total (A+B) =		35					31589400

9. Description

a. Background information, current situation and its relevance to National Policies, sectoral policy, MDG, Vision 2021, sixth five year plan MTBF etc.

Historically, the health status of the land has been greatly influenced by communicable diseases. Infant mortality, maternal mortality, life expectancy and many other health indicators were burdened by diseases like Cholera, small pox, malaria, Kala-azar, tetanus, diphtheria. Contamination of water, prevalence of vectors, poor nutritional status and lack of hygienic living kept people vulnerable to sickness and death due to the communicable diseases. Various measures including provision of safe water, vector management, improvement of nutritional status, immunization etc brought improvement in health scenario of the country. Small pox was eradicated; cholera, malaria, Kala-azar, tetanus and diphtheria were controlled. Subsequently some of the diseases like malaria, Kala-azar etc reemerged and some new diseases like Nipah, Avian influenza etc emerged.

Control of communicable diseases continues to be one of the highest public health priorities, both nationally and internationally. The country has the constitutional obligation of ensuring health service to its citizen. Being a developing country with a big population the national health policy gives emphasis to preventive measures with an aim of eradication, elimination and control of diseases.

In the sectoral policy the main goal is to improve the health of the underprivileged group namely women, children and the poor. Most of the programs under CDC deal with those diseases termed as neglected tropical diseases (NTD) that affect the women, children and the poor. Presently, the communicable diseases of public health importance include malaria, Kala-azar, infestation with filarial and other worms. The country has been facing emergence of zoonotic diseases like Nipah, avian influenza and influenza by novel virus, anthrax, brucellosis and food and waterborne diseases like hepatitis due to viruses, diarrhoeal disorders, enteric fever and leptospirosis. The arthropod borne diseases like dengue and Chikungunya have the potential of epidemicity and endemicity. Of these Kala-azar, filarial and malaria affect the poorest and rural population.

Reduction in morbidity and mortality due to communicable diseases will have positive impact on a number of MDG goals as these diseases often affect the children and mothers. Target 6c of MDG is aimed to halt and begin to reverse the incidence of malaria and other major diseases. The indicators under this target include incidence and death rates associated with malaria, proportion of children under five sleeping under insecticide treated bednets and proportion of under five children with fever who are treated with appropriate antimalarial drugs. National malaria control program under CDC with support from GFATM has taken measures to reduce incidence and death due to malaria, providing insecticide treated bed nets to families and early diagnosis prompt treatment of fever cases with suitable antimalarial drugs that are aimed mainly for under children.

The health goal of Vision 2021 is to have a nation of healthy citizen. The components under CDC are planned to reduce the incidence and mortality due to a number of major communicable diseases prevalent in the country. Under deworming program 22 million children are given anthelmintics twice a year with the objective to reduce helminth thereby improves the nutritional and haemoglobin status of the future citizen of the country. Filaria program is providing MDA in nineteen filarial endemic districts of the country and thereby reducing serious morbidity related to elephantiasis. Similarly other programs are designed for reducing the incidence and mortality related to malaria, dengue, avian and pandemic influenza, Nipah, rabies, anthrax and other emerging diseases and health problems.

The goal of sixth five year plan is to ensure quality and equitable health care for all citizens by improving access to and utilization of health, population and nutrition services and the development objective is to improve both access and utilization of such services particularly for the poor. As already mentioned above the components under this OP will ensure access to the poor and thereby provide equitable health service including the hard to reach people.

Malaria is endemic in 13 districts of eastern and northern parts of the country. Among them, Rangamati, Khagrachari, Bandarban, Chittagong and Cox'sbazar are hyperendemic and Mymensingh, Sherpur, Netrokona, Kurigram, Sylhet, Moulvibazar, Sunamgonj and Hobigonj are low endemic. The three hilly districts account for 80% of the total burden of malaria in Bangladesh. During the last decade, the annual average number of reported cases was 57,230 of whom 45569 (>90%) were due to *Plasmodium falciparum*. The rests were due to *Plasmodium vivax* while few cases are due to mixed infection of the two. The overall prevalence of malaria in the thirteen endemic districts was 3.1% (Malaria Baseline Socioeconomic and prevalence Survey, 2007). Over 10.9 million people of Bangladesh are at high risk of malaria. Most vulnerable groups are <5 year children and pregnant women. About 0.032% annual deaths in Bangladesh is attributed to malaria. The country has been implementing the malaria control program and has achieved remarkable success in terms of reduction in number of cases and deaths. Last year there were 55873 cases and 37 deaths as compared to 84690 cases and 154 deaths in 2008. In the first six months of 2011, there are 21,575 cases and 15 deaths. Early diagnosis and prompt treatment through doorstep facilities provided by GO-NGO partnership with support of GFATM fund has been proved to be effective. Use of insecticide treated bed nets has supplemented the effort. The program under Communicable Disease Control Division of DGHS has been moving forward with the aim of zero death and substantial reduction of malaria case by 2015.

Dengue (fever) is a reemerging vector borne communicable disease in Bangladesh established after its outbreak in the year 2000. Before which the disease was fairly unfamiliar though its presence was evident by a well organized scientific study in 1996-1997 by the National Control Program. The outbreak started in summer 2000 as acute febrile illness involving mainly three major cities of Bangladesh Dhaka, Chittagong and Khulna with the highest incidence in Dhaka. Since then it has been occurring with varying intensity with sharp increase in alternate year. In 2011 so far there is report of over one thousand cases with 5 deaths. The reported number of cases is grossly less than the actual number. Though during the first and subsequent outbreaks, there was concern over management of dengue fever, but gradually with experience of the physicians, it was overcome to a greater extent with reduction in mortality. Emphasis is laid on raising awareness; reducing breeding places,

preventing biting by the vector and capacity building for improvement of dengue management and reduction of mortality.

Kala-azar has been prevailing in Bangladesh for centuries as an endemic disease with epidemic outburst in around 20 years. With use of DDT as a control measure for malaria, prevalence of Kala-azar was reduced remarkably. However, re-emergence of the disease was noticed since 1994-95. From 1999 to 2010, a total of 72,023 cases and 327 deaths were reported from 34 districts of Bangladesh. Kala-azar has been prevalent in the central and north-west part of the country with districts of Dhaka division and in particular Mymensingh is the worst affected. Nine of the upazilas having incidence of ≥ 2 /ten thousand population include Trishal, Fulbaria, Gafargaon, Bhaluka, Muktagachha, Nagorpur, Terokhada, Madargonj are termed as hyper endemic. Fifteen upazilas which belong mainly to Pabna and Sirajganj districts have been identified as moderate endemic upazilas having incidence of 1.1-1.9/ten thousand populations. The country has set a target of Kala-azar elimination by 2015 by reducing the incidence to < 1 per ten thousand population and signed a MOU with India and Nepal. A down trend of the incidence of the disease is being noticed in the recent years. In 2006, there was reporting of 9379 cases and 23 deaths with 4342 cases and 4713 cases in 2009 and 2010 respectively. Early diagnosis, effective treatment and integrated vector management are the important strategies adopted for the program. The program is being implemented with allocation from HNPS and technical support from WHO.

Filariasis (Lymphatic Filariasis) is a leading cause of permanent and long-term disability worldwide and hence WHO targeted it as one of the seven communicable diseases for elimination by the year 2020. The target of Bangladesh is to eliminate the disease by 2015 through transmission and morbidity control. The disease is endemic in 19 districts mainly situated in the northern part of the country. Filariasis Elimination Program (FEP) was started from January 2001 as a new program under Director, Communicable Disease Control (CDC) of DGHS. The main strategy for filariasis elimination is mass drug administration (MDA) to the entire population at risk and morbidity control. The program was implemented in 19 endemic districts of which in four districts elimination has been achieved- the districts are Borguna, Patukhali, Meherpur and Dinajpur. Another district, Rajshahi is also likely to be declared eliminated. It is expected that, if the coverage of MDA is ensured remaining district will also be eliminated of filarial.

Soil transmitted helminthes (STH) are responsible for under nutrition and anaemia especially in children. The prevalence of STH among school children especially of the rural and urban slum are is often very high. Deworming program started on national level in 2008 covers 22 million school children of 5+ to 12 years deworming twice every year. In a number of surveys, the deworming program is found to bring down the prevalence of STH. The nutrition program under HPNDSP addresses children of two to five years with anthelmintics. Under CDC, there is plan to cover school children of 13 to 15 years and that will bring whole vulnerable group of population under the deworming program and help in building healthy nation in the future.

Emergence of diseases like HIV in the later part of the last century and SARS in the current century with subsequent addition of avian influenza H5N1 has attracted attention of the health community of the newly evolving diseases and its public health importance. The world

also experienced the pandemic influenza in 2009 with huge morbidity and concern. Bangladesh has also experienced emergence of a number of disease as part of international community and even a unique experience of having Nipah presently the sole country in reporting the disease. Bangladesh has joined the international club of responding to the emerging diseases during last five years demonstrating appreciable competency in dealing with those. It has attained good capacity in investigation of case and outbreak, detection of causative agents, containment of outbreak and management of the cases.

Rabies an old neglected disease of the country is thought to be responsible at least for two thousands deaths annually. The disease is 100% preventable, if early and proper intervention is taken. Disease control unit of DGHS has adopted a strategy to prevent death from this dreadful disease. It has set up rabies management centres in the Infectious Disease Hospital (IDH) in the capital Dhaka and three of the seven divisions. It is working to set up centres in the remaining divisions and all the districts for providing wound care and post exposure prophylaxis with tissue culture vaccine and rabies immunoglobulin in category three bites. Inclusion of awareness raising program and reduction of animal reservoir through animal vaccination and control of birth may augment the effort in reduction of rabies death significantly.

Avian influenza caused by AI/H5N1 has been a potential threat for another pandemic in spite of its spread to poultry and human about a decade ago. In addition to infection in poultry the virus often is passing to human in at least 15 countries along with Bangladesh. The virus has a mortality rate of more than sixty percent and can mix with another strain of influenza virus having capacity of rapid spread may initiate another influenza pandemic. Currently Bangladesh has to face huge number of AI/H5N1 outbreak in poultry and has to cull millions of poultry and other bird imposing negative impact on economy and the nutritional aspect in addition to threat for more human infection. The country has putting emphasis to prevent outbreak in poultry, to reduce risk of human infection and improving capacity to deal with any wide spread human infection in terms of health care facility, logistics and human resources.

In the context of the globalization and rising burden of both prevailing and emerging and re emerging communicable as well as non-communicable diseases, early detection and effective containment of outbreaks is of paramount importance. To ensure adequate preparedness well ahead of such epidemic strike, Bangladesh needs to improve the existing surveillance system for creation of a reliable information system that is fairly responsive to tackle disease outbreaks.

The integrated disease surveillance strategy calls for a coordinated approach to data collection, analyses, interpretation, use, and dissemination of surveillance information for decision making and implementation of public health interventions with the goal to control and prevent communicable and non-communicable diseases and health events. Use of modern IT facilities for reporting and feedback can enormously reduce huge burden in disease surveillance. In this regard, the incorporation of IT along with integrated software into the disease surveillance system is a timely and effective step. State-of-the-art laboratory facilities, use of GIS, detection capacity of climate-sensitive changes are prerequisite for a modern well equipped surveillance system. A well functioning disease surveillance system is critical to the health system in providing evidence-based information for planning, implementation, monitoring and evaluation of public health intervention programs. Integrated

disease surveillance is expected to improve resource mobilization and utilization, motivate health personnel, promote partnership, and improve data compilation, flow, and timely use. IEDCR will act as lead Institution in integrated disease surveillance.

Bangladesh is a signatory of **International Health Regulation (IHR) 2005** and has to build its capacity in terms of detection and responding to case and outbreak of emerging diseases and has to strengthen its capacity to deal with the public health emergency with national and international concern. The country has started a number of target oriented programs to alleviate the sufferings like that for malaria, Kala-azar, filarial, intestinal worms, avian and pandemic influenza etc. and has achieved some progresses. Evidence based intervention and public health approaches through an integrated IT based surveillance system might augment the programs. Due to lack of evidence based intervention and policy planning, there remains weakness in achieving health related MDG and ensuring equitable access to health care services by the marginalized and disadvantaged groups of population. The operation plan proposed for communicable diseases including disease surveillance will help the country to attain at different goals of MDG and a medium earning country by 2021 during 50th anniversary of independence.

Bangladesh is at very high risk from climate change impacts, including those related to human health. It is estimated that the lives and livelihoods of 36 million people in the southern coastal regions will be affected by climate change, eg. water and food-borne diseases (e.g. cholera and other diarrheal diseases); vector borne diseases (e.g. dengue and malaria); respiratory diseases due to increases in air pollution and aeroallergens; impacts on food and water security (e.g. malnutrition); and psychosocial concerns from the displacement of populations through sea level rise and after disasters. CDC will address the cross cutting issues related to climate change impact on health.

b. Related strategy in the PIP

The vision is to see the people healthier, happier and economically productive to make Bangladesh a middle income country by 2021. The mission is to create conditions whereby the people of Bangladesh have the opportunity to reach and maintain the highest attainable level of health. The goal is to ensure quality and equitable health care for all citizens in Bangladesh by improving access to and utilization of health, population and nutrition services. A number of development activities in other key sectors implemented throughout Bangladesh will contribute to achievement of this goal along with HPNSDP. The strategy for CDC in the PIP is to strengthen preventive approaches as well as control programs to communicable diseases (MDG 6).

This strategic priority includes two broad areas: i) communicable diseases control (CDC) and ii) non-communicable diseases (NCD). CDC focuses on Malaria, Neglected Tropical Diseases (including Filariasis, Kala-azar and soil-transmitted helminthes) and outbreak of infectious diseases such as Avian Influenza. Though Tuberculosis, Leprosy and HIV/ STD are communicable disease, but considering their major public health challenges, these diseases have been addressed through separate programs. This strategic priority aims to achieve a country-wide, comprehensive integrated disease surveillance system. To do so, it aims to build an apex institutional capacity in the IEDCR for integrated disease surveillance of communicable and non-communicable diseases.

10. Priority activities of the OP

Under this operational plan six (06) individual components will be implemented. The priority activities of the OP are as follows:

- I. Malaria and other Vector Borne Disease Control Program
- II. Filariasis Elimination & STH Control Program
- III. Kala-Azar Elimination Program
- IV. Emerging & Re-emerging Disease Control Program
- V. Avian and Pandemic Influenza Prevention and Control Program
- VI. Integrated Disease Surveillance

I. a Malaria Control Program

Malaria control program is implemented in 13 endemic districts namely Rangamati, Khagrachari, Bandarban, Chittagong and Cox'sbazar, Mymensingh, Sherpur, Netrokona, Kurigram, Sylhet, Moulvibazar, Sunamgonj and Hobigonj with goal of zero malaria death by 2015. At the national level Malaria and Parasitic Disease Control (M&PDC) unit under Communicable Disease Control implements the malaria control program. The M&PDC Unit has three main sections Epidemiology (Programme implementation; operations and assessment); Entomology; and Laboratory (Central Malaria Reference Laboratory).

At the district level and downwards, malaria control activities are implemented through the District Health and Upazila Health Systems. The district sadar hospital or medical colleges situated at district level provide curative service for malaria through indoor and outdoor services. In each upazila health service with indoor, outdoor and field services through a contingent of field staff including UHFPO, other Physicians, Nurse, Medical Technologists and field health workers work for malaria control along with other health services. The Union health centre down to community clinic is also involved in the program. For early diagnosis rapid diagnostic (RDT) has been introduced for providing service in the community level through field level health workers of government and NGO. Malaria microscopy has also been expanded from upazila to some static facilities in the community.

Bangladesh secured R-6 GFATM grant and is currently implementing the proposal focused on early diagnosis of uncomplicated *P. falciparum* malaria by introducing RDT with improved microscopy and introducing treatment with ACT and prevention by promoting use of ITNs/LLINs. BRAC led NGO consortium (composed of 21 NGOs) is implementing the community based activities in partnership with GoB. This partnership supports the increase access to malaria treatment and prevention and increase awareness of the people through providing BCC activities.

With support of Global Fund grants, National Malaria Control Program has achieved momentum in its control activity. Through the approach of community based EDPT, detection rate has increased and side by side death rate has been showing decreasing trend. Integrated vector management through increasing awareness and promotion and use of ITNs/LLINs with selective IRS for containment of outbreaks are found to be supportive in the control measure. The program under Communicable Disease Control Division of DGHS has been moving forward with the aim of zero death and substantial reduction of malaria case by 2015.

The activities include

1. Provide early diagnosis and prompt treatment (EDPT) with effective drugs to 90% of malaria patients
2. Expand use of LLIN, 2 nets per household, to achieve 100% coverage in 3 high malaria endemic districts and maintain 80% coverage with ITN/LLIN in the remaining districts by 2015
3. Strengthen malaria epidemiological surveillance system
4. Establish Rapid Response Team (RRT) at national and district levels and increase preparedness and response capacity for containment of outbreaks
5. Promote community participation, and strengthen partnership with private sector and NGOs for malaria control.

I.b Dengue Control and Prevention

Dengue prevention and control is another sub-activity under Malaria and other vector borne disease. The disease is mainly reported from Dhaka city and occasionally from other cities and town. The transmission is related to unplanned urbanization increasing the breeding places in and around dwelling houses. Haemorrhagic form of dengue fever (DHF) may be fatal if adequately not managed. Awareness increase is the cornerstone for both prevention of dengue and prevention of death due to DHF. Reduction of breeding places through community participation is probably the only effective measures for prevention of dengue transmission. Measures are proposed for advocacy, communication and social mobilization (ACSM) for reduction of dengue vector and adoption of measures for preventing complication due to DHF. Health personnel have to play major role in better management of dengue cases. In the program, emphasis is laid on raising awareness; reducing breeding places, preventing biting by the vector and capacity building for improvement of dengue management and reduction of mortality through ACSM and training

Activities

1. Increase awareness on dengue, its prevention and management
2. Improving clinical management of Dengue/DHF
3. Establishing multisectoral collaboration prevention and control of dengue

II.a Filariasis Elimination Program

Lymphatic filariasis (LF) is a vector borne parasitic disease caused by tissue nematodes. *Wuchereria bancrofti* is the most common parasite and *Culex* mosquitoes are the main vectors for transmission in Bangladesh which is considered as a major LF endemic country with 70 million at risk population. In 1997, the 50th World Health Assembly declared LF as a public health problem and passed resolution to eliminate it from the world (resolution WHA 50.29) by 2020. Different countries have taken programme to eliminate LF through MDA and some of them including South Korea and China achieved elimination. Sri Lanka, Maldives, Cambodia and Yemen stopped Mass Drug Administration (MDA) in 2010 as a preliminary stage of elimination. Bangladesh is also on the way of elimination and going to declare preliminary elimination in 5 districts in 2011.

Selection of LF endemic district for MDA

LF endemic districts of Bangladesh were defined through mapping during 2001-2004 for starting MDA as follows:

- Antigen detection by ICT: positivity (>1%) found in 34 districts
- Microfilaria (Mf) prevalence: >1% in 19 out of 34 districts
- LF endemic areas eligible for MDA: 19 districts

The nineteen endemic districts are Barguna, Barisal, Jhalokathi, Patuakhali, Pirojpur, Chuadanga, Kushtia, Meherpur, Chapai Nawabganj, Pabna, Rajshahi, Sirajganj, Dinajpur, Kurigram, Lalmonirhat, Nilphamari, Panchagarh, Rangpur, and Thakurgaon. Bangladesh launched ELF in Panchagarh in 2001. The strategy includes MDA once annually for successive 6 years, as recommended by the Global programme for elimination of lymphatic filariasis (GPELF). Morbidity management, another pillar of ELF is also being undertaken in all the endemic districts. In 2001, the MDA began in one district with diethylcarbamazine (DEC) and albendazole (ALB) and scaled up to 19 districts by 2008, among 35 million population through door to door distribution. About 31 million tablets albendazole and 77 million tablets DEC are administered in each round. Several activities are undertaken from national down to upazila level for implementation of MDA

- Preparatory meeting of Technical committee of ELF & STH control at DGHS
- Meeting of National Task Force at Ministry
- Advocacy meeting with stakeholders at national level
- Advocacy meeting with implementers at national, divisional, district and upazila level
- Orientation of drug distributors (45000) at upazila level
- House hold registration & drug administration

Funding and collaboration

- Health, Nutrition & Population Sector Programme (HNPSPP)
- Health, Population & Nutrition Sector Development Programme (HPNSDP)
- Technical support: WHO, CNTD, USAID, AUS-AID, DFID, GSK, Bill and Melinda Foundation, LEPRRA, JICA, Johnson and Johnson

Monitoring & Evaluation

- Reported coverage & post MDA coverage survey
- Mf survey before first, fourth (optional) and sixth round of MDA
- Transmission assessment survey (TAS)

Impact of MDA

MDA varies from 3 to 10 rounds till 2010 in the endemic districts showing significant impact with Mf and antigenaemia < 1% in five districts. In other districts also the Mf prevalence has also come down; from as high as 16% to less than 3%. Number of new clinical cases including, hydrocele, and elephantiasis have been declining steadily in the endemic area. After 5 rounds of MDA, recently it was revealed by Mf survey that there was no transmission of disease in 5 out of 19 districts. The districts are Borguna, Patuakhali, Meherpur and Dinajpur & Rajshahi. To decide to stop MDA in those 5 districts Transmission Assessment Survey (TAS) is been conducted according to WHO protocol. Survey has been completed in 4 out of 5 districts which revealed that transmission has been interrupted.

Way forward

It is planned to conduct TAS in another five districts this year and is anticipated that those districts will pass TAS. Therefore, MDA can be stopped in another five districts with preliminary elimination next year. Thus the number of districts with burden of LF will come down to a half of total. Mf prevalence survey also indicates that there is significant reduction of infection rate in other endemic areas. Hence, it can be concluded that it will be possible to eliminate LF by 2015 in Bangladesh.

II.b Soil Transmitted Helminthiasis (STH) Control

Worm infestation is a public health problem affecting the physical and intellectual growth of children along with malnutrition and anaemia.

Health and Impact

- Low intelligence among school children
- Decrease physical development
- Decrease effectiveness of work and low outcome

Social Impact of STH

- Anemia
- Malnutrition
- Allergy & low immunity
- Inhibit Immunological system

Deworming of school children is a huge program involving more than 20 million children twice a year in 166 thousands institutes throughout the country. It has been an effective program in reducing the worm burden of these children as is evidenced through studies and surveys. The program is implemented through active support of Ministry of Primary and Mass Education and support of international development partners. The activities involved in the program are

- Procurement and collection of logistics
- Development of IEC materials- Documentary spot, Docudrama, Radio spot, TV spot, Message for print media
- Administrative preparation at National level prior to each round of De-worming
- Distribution of Leaflets/IEC materials
- Distribution of tablets from CMSD to district/ City Corp.
- Advocacy at National level
- National level awareness for field managers (CS)

- Communication & Meeting with Directorate of Primary Education (DPE)
- City Corporation/ Division level advocacy meeting
- Coordination meeting with partners/ Stakeholders
- Central press briefing/ Round Table Meeting at Dhaka
- District Level Advocacy Meeting
- Upazila/ Pourashava level orientation meeting
- Orientation meeting at school/zone level
- Orientation of school teachers at monthly Upazila/zone meeting for school teachers
- De-worming of school children throughout the country
- Supervision and Monitoring
- Report collection and compilation

The following challenges need to be addressed

- To cover 75% - 100% school age (5-12 yrs.) children under de-worming program
- Coordination with partners working on STH control
- Improvement of water, sanitation, and hygiene and health education through school based approach for parasite control
- Development of M & E strategies & improvement of reporting system
- Strengthening of supervision, monitoring and evaluation
- Strengthening of Advocacy, IEC and advertisement to be strengthened
- Capacity building- training, retention of experienced manpower/experts
- Inclusion of out of school children.
- Operational research.

Little Doctors Concept

Child to child education and child to family education is proved to be effective in improvement of personal hygiene practice. Concept of ‘Little doctors’ selected from school children is thought to play a great role in creating awareness among fellow children leading to better hygienic practice and prevention of STH among children and members of the family of them. The concept is under way of implementation. They can be useful in successful implementation of deworming as follows.

- 15 students of class five
- Oriented on prevention and control of STH
- Divided into 5 groups with 3 members
- Each group teaches one of five classes on prevention and control of STH before the deworming week
- Distribute drug during deworming week
- Bring in dropped students
- Make report of distribution

III. Kala-azar Elimination Program

Kala-azar is one of the major public health problems in Bangladesh and the disease is endemic for many decades. During the last few years Kala-azar situation has assumed epidemic proportion in some districts. The estimated prevalence is about 45,000 cases with annual reporting of nearly 10,000 cases. The habitat of *Phlebotomus argentipes* is restricted to the domiciliary and peri-domicillary areas. It prefers cattle blood but feeds on human blood if the former is unavailable. The sandflies are endophilic and endophagic. They take short

erratic hops and seldom rise 1.8 m above the ground with dispersal of less than 300 m. The vector has been found to be susceptible to DDT, Malathion and synthetic pyrethroids.

In Bangladesh Kala-azar patients are detected and treated mainly through primary health care centres (Upazila Health Complexes-UHC). Rapid Diagnostic Tests (RDT/ICT) is being used for the diagnosis and Oral Miltefosine for treatment of cases. Injection Sodium antimony gluconate (SAG) has long been used for treating both Kala-azar and PKDL cases; and now to be phased out. Disease and vector surveillance for Kala-azar in the country is weak and is dependent on passive reporting from the UHCs and the districts.

In the context of the current situation of Kala-azar in Bangladesh, the strategic plan has been revised and updated incorporating rapid diagnostic methods, suitable drugs, indoor residual spraying and interventions that are implemented for successful elimination programme. To eliminate Kala-azar from Bangladesh and contribute to an improved health status of the vulnerable groups and the population at risk.

The target of Kala-azar elimination programme is to reduce the annual incidence rate of Kala-azar to less than one per 10,000 population in the endemic upazila by the year 2015.

Early diagnosis and complete case management (EDCCM)

- Early diagnosis and case management would help to reduce the risk of transmission, morbidity and mortality from Kala-azar
- For early diagnosis and complete treatment, social mobilization has to be undertaken
- It also requires trained health care providers (including doctors, nurses, paramedics and field staff), diagnostic facilities and adequate supply of effective medicines
- Case definition will be followed for identifying the patients
- Patient management is done at the primary (upazila), secondary (district) or tertiary (medical college) hospital
- Kala-azar is diagnosed based on clinical presentation and lab diagnosis by rK39 based Rapid Diagnostic Test (RDT rK39). In certain percentage of cases, parasitological or polymerase chain reaction (PCR) will be done for confirming the diagnosis
- PKDL cases are diagnosed based on clinical presentation, RDT rK39 and microscopy of slit skin smear. In certain percentage of cases, polymerase chain reaction (PCR) will be done for confirming the diagnosis
- Treatment of the cases is to be done according to the national guideline for management of Kala-azar and PKDL

The recommended drugs for treatment of Kala-azar and PKDL are as follows:

- Miltefosine
- Paramomycin
- Amphotericin B,
- Liposomal amphotericin B
- SSG
- Others

Integrated vector management with a focus on indoor residual spraying

- In integrated vector management will include indoor residual spray (IRS), promotion of insecticide treated bed nets, microenvironmental management and community participation
- Indoor residual spray (IRS)
- The IRS should be preceded and followed by entomological assessment to ascertain the efficacy of IRS
- The spraying would be done twice (March-April & August-September) annually with maximum coverage of endemic areas.
- An intensive mapping of areas through Geographical Mapping and updating this annually needs to be done.
- Deltamethrin (5% WP) has been selected for IRS in Kala-azar elimination programme
- To complement IRS, insecticide treated nets (ITN) or long lasting insecticide treated nets (LLIN) will be promoted
- In addition, microenvironmental management will be undertaken through community participation.
- Sanitation in the house hold, peridomestic environment and the community will be promoted as a part of IVM.

Disease and vector surveillance

- Surveillance comprises passive and active surveillance of Kala-azar and PKDL cases, and entomological surveillance.
- Effective surveillance will have to be ensured through organizing a system of data collection, regular reporting, analysis, review and feedback of information.
- Regular reporting and exchange of information should be organized upwards, downwards and laterally in the system that comprise government, private sector, NGOs and the community as partners.
- Web based surveillance will be used in this program
- Mapping of the cases and vectors will be made
- Periodical entomological surveys to assess vector density, distribution, vector bionomics and susceptibility to insecticide will have to be done to plan vector control interventions.
- Post spray bioassay tests should be carried out to monitor the residual effect of insecticides on different surfaces.

Under the elimination program some achievement has been achieved with reduction in number of cases and death. Recently IRS has been introduced in five unions of Fulbaria upazila of Mymensingh. From this fiscal year it will be expanded to all 80 upazilas of 30 districts. It is hoped that with successive IRS for three years along with active search of cases through camp approach will ensure the achievement of the target of elimination of KA from the country

SK hospital, a part of Mymensingh Medical College Hospital has been renovated with a fund from DNDi for conducting research and training on Kala-azar. JICA has signed a MOU with ICDDR, B and DGHS for conducting research on Kala-azar and laboratory capacity development of SK hospital. The fund will be utilized by JICA and ICDDR, B. There will be no duplication with proposed activities of HPNSDP as no such activity has been proposed. The improved diagnostic capability will augment the activity of Kala-azar elimination program.

IV. Emerging & Re-emerging Diseases Control and Prevention Program

The emerging and re-emerging diseases deserve strong attention due to their number and associated morbidity and mortality. These are diseases many of which can be controlled, eliminated or eradicated. We need to know the diseases for understanding, diagnosis, prevention and control.

Nipah Prevention and Control

Among the emerging infections, Nipah is unique for Bangladesh, as the only country having Endemicity of the disease. The disease was first detected in Malaysia during 1998-99 with 265 cases and 105 (40%) deaths. The disease also occurred in Singapore in 1999 with 11 suspects and one death. From 2001 it has emerged as a new disease for Bangladesh. Bat of Pteropus genera is the healthy carrier. Consumption of raw date palm sap has been identified as the primary mode of transmission. The disease is also transmitted from man to man. It is manifested as encephalitis, ARS or as both. Up to 2011 there have been 143 suspects with 105 deaths. Awareness of Nipah along with ACSM for avoiding raw date palm sap could help in reducing the transmission in the endemic areas of the country. Improvement of patient care in isolation will also help the man to man transmission. Improvement management of the cases in the hospital through critical care can save lives and reduce anxiety of the family and people in general.

Rabies Prevention and Control

Rabies is a neglected disease of the country with more than two thousand deaths yearly. Now a day no other single infectious disease is responsible for so many deaths other than ARI in very young. But the disease is 100% preventable and that can be achieved through various ways and means. But once the disease manifests no medicine can cure and 100% deaths of blown rabies.

There are about thirty to forty lakh dogs in the country and two hundreds to three hundreds dog bites, which are mainly responsible for contracting rabies to human. Only rabid dogs are thought to be responsible as dogs rarely can remain as healthy reservoir. Other animals that rarely inflict this viral infection in Bangladesh, are cat, jackal, mongoose. Other than humans, cattle heads numbering more than twenty thousands succumb to rabies every year.

If there is no rabies in dog then there will be no rabies in human and cattle. If we can vaccinate the dogs they will not get the infection. If we promote relationship between dog and human; dog will not bite often reducing the chance of disease transmission. Even if dogs bite and we can provide timely proper post exposure management including washing the wound, effective anti rabies vaccine (Tissue/cell culture vaccine) and where indicated rabies immunoglobulin (RIG) development of rabies will be prevented in 100% cases.

Vaccination of thirty to forty lakh dog every year is a huge task both financially and technically. Also providing ARV and RIG for two to three hundred thousand humans incurs huge cost. Both ARV and RIG are costly. We need multisectoral collaboration involving different stake holders like the ministry of health, ministry of fisheries and livestock, ministry of local government and cooperative, local and international development partners and professional organizations. We are trying to bring all the stake holders under one umbrella and working together for elimination of rabies from Bangladesh. Communicable Disease Control division of DGHS has been leading the movement with support of DLS and local government. WHO and FAO have been showing keen interest and World Society for

Protection of Animals (WSPA), Humane Society International(HSI), Obhoyoronno (Bangladesh), Association for Prevention And Control of Rabies in Bangladesh (APCRIB), Bangladesh Anti Rabies Alliance (BARA) and others have been involved. The Steering Committee for prevention and Control of Rabies in Bangladesh headed by the Honorable Minister, Ministry of Health and Family Welfare has been coordinating all the activities in the country.

Dog population management is another area that has been found to be effective in prevention and control of rabies in different countries. Sterilization of dogs especially the female ones can bring a balance in the number of dog, better relation with human reducing dog burking, dog attack and feasibility of mass dog vaccination. Ovoyoronno has conducted a dog population survey in the Dhaka city and is going to campaign for female dog sterilization and mass dog vaccination in part of the city very shortly.

CDC division of DGHS has been updating the national strategy for elimination of rabies from the country by 2020 and bringing death due to rabies to two hundred by 2015. The objectives include Advocacy, Communication and Social Mobilization (ACSM), mass dog vaccination, dog population management, prevention of dog bite, promotion of dog ownership, dog sterilization, establishment of centre for prevention and control of rabies in all the districts, provision of modern management of dog bite with wound washing, ARV and RIG.

We have been starting the piloting of the national strategy at Cox's Bazaar with a fund from WHO. The Activities will include ACSM, base line survey for dog population, dog bite and human rabies, mass vaccination of dog, provision of modern management of dog bite at Cox'sBazaar. The management capacity will be strengthened through orientation and refresher training of physicians and nurses of the district Sadat hospital with provision of ARV and RIG? The aim of the piloting is to evaluate the effectiveness of these interventions for prevention of human rabies in the municipality. The project duration is one year and will start with a preparatory meeting on 10th October 2011 at Cox's Bazaar.

Taking the experience of the piloting, we are going to expand it throughout the country. WSPA has showed interest to provide technical support for mass vaccination of the dogs throughout the country. We have kept provision for procurement of ARV and RIG for dog bite. The local government has also plan to provide support to all municipalities and city corporations of the country to procure ARV, RIG.

We hope that with support of all stakeholders, we shall be able to eliminate rabies from Bangladesh, stop indiscriminate killing of our trusted friend, the dogs and develop better relationship with them. We all, the departments, institutes, organizations and people in general have to work together.

For sustainable improvement dealing with emerging diseases the following activities are proposed in the next sector program

1. Strengthen capacity for investigation of cases and outbreak reducing the response time
2. Training of the health personnel on the emerging diseases and its prevention and control activities
3. Creating laboratory facilities for diagnosis of emerging and re-emerging diseases.
4. Human resource development for diagnosis of emerging and re-emerging diseases.
5. Operational Research on emerging and re-emerging diseases
6. Survey on emerging & re-emerging diseases
7. Prevention and Control of human rabies

V. Avian and Pandemic Influenza Prevention and Control Program

Avian influenza caused by AI/H5N1 has been a potential threat for another pandemic in spite of its spread to poultry and human about a decade ago. In addition to infection in poultry the virus often is passing to human in at least 15 countries along with Bangladesh. The virus has a mortality rate of more than sixty percent and can mix with another strain of influenza virus having capacity of rapid spread may initiate another influenza pandemic. Currently Bangladesh has to face huge number of AI/H5N1 outbreak in poultry and has to cull millions of poultry and other bird imposing negative impact on economy and the nutritional aspect in addition to threat for more human infection. The country has putting emphasis to prevent outbreak in poultry, to reduce risk of human infection and improving capacity to deal with any wide spread human infection in terms of health care facility, logistics and human resources.

Activity:

1. Planning and coordination
2. Surveillance and early warning
3. Prevention and control
4. Sector response
5. Risk communication

VI. Disease Surveillance

A well functioning disease surveillance system is critical to the health system in providing evidence-based information for planning, implementation, monitoring and evaluation of public health intervention programs. Integrated disease surveillance is expected to improve resource mobilization and utilization, motivate health personnel, promote partnership, and improve data compilation, flow, and timely use. IEDCR will act as lead Institution in integrated disease surveillance along with other relevant institutes like NIPSOM, ICMH etc.

Activities

1. To advocate and sensitize continuous advocacy and sensitization of policy and decision makers, so that personnel, materials and other resources could be used more efficiently and effectively.
2. To support the strengthening of surveillance data management and utilization of information for disease control activities for planning, implementation, monitoring and supervision and resource mobilization at all levels through establishment of effective communication network.
3. To strengthen the capacity and involvement of laboratories at upazila, district and national levels in disease surveillance as well as establishing laboratory network.
4. To support training and retraining of health workers on integrated disease surveillance at all levels.
5. To ensure regular monitoring and evaluation of integrated disease surveillance activities at all levels

VI. Cross Cutting Issues and Collaboration

The components of CDC have cross cutting issues with OPs like Maternal, Neonatal, Child and Adolescent Health (MNCAH), Essential Services Delivery (ESD), Community Based Health Care (CBHC), Hospital Services Management (HSM), In-Service Training (IST), Planning, Monitoring and Research (PMR-DGHS), Health Information Systems and E-Health (HIS-EH), Health Education and Promotion (HEP) and Procurement, Logistics and Supplies Management (PLSM-CMSD). Some of the issues are service oriented, some are related to training, some are related to IEC while others to procurement, and reporting. Other than OPs under MH&FW, there are collaborative activities with other ministries like MFL, MC&LG, MPE; development partners, Civil Society and NGO. There are some inter country collaboration like that in Kala-azar, there is collaboration with India and Nepal.

11. Relevant Result Frame Work (RFW) Indicator(s) and OP Level Indicators

11.1. Relevant RFW Indicators

Indicators	Unit of Measurement	Base line (with Year and Data Source)	Projected Target	
			Mid-2014	Mid-2016
I. Malaria and other Vector Borne Disease Control Program				
Malaria incidence in endemic districts	Malaria incidence/1000 population	5.13 Source: M&PDC- MIS, 2010	3.56	<3
Malaria mortality	Malarial mortality/1000 population	0.0034(Total 37), Source: M&PDC- MIS, 2010	0.0030	0.0025
Proportion of falciparum malaria	Percent	93% Source: MIS-M&PDC, 2010	75	50
Dengue cases	Number	1151 Source: Health Bulletin 2010	500	250
Case fatality rate due to dengue	Case fatality rate (%) due to dengue	0.25 % (Source: 2003, DGHS, CDC-LD)	<.01 %	<.01 %
II. Filariasis Elimination & STH Control Program				
Incidence of filaria	Percentage	1.25 Source: (DGHSCDC-LD annual report, 2010)	<1	<1
STH prevalence among school children	Percentage	20.2% Source: 2009 DGHS	18%	15%
III. Kala-Azar Elimination Program				
Kala-azar incidence	Incidence per 10000 population in endemic area	4.48 (2009, DGHS) Source: CDC-LD annual report	<1	<1
IV. Emerging & Re-emerging Disease Control Program				
Response to outbreak of emerging diseases	<ul style="list-style-type: none"> Time to respond Effectiveness of containment measure 	<ul style="list-style-type: none"> 24 hours of receiving information Guideline/SOP developed, RRT functional, 	<ul style="list-style-type: none"> 18 hours Updating and reviewing the guidelines/SOP HRD for RRT 	<ul style="list-style-type: none"> 12 hours Updating and reviewing the guidelines HRD for RRT
Number of Rabies specific deaths	Number	Rabies specific death >2000 Source: Stakeholder survey report 2010	<500	<200
Rabies management centre	Number	Four (IDH, Dhaka-1, Divisions-3)	61 (Division -4, District-57)	All centres functional
Post Exposure Treatment (PET)	Number	Vaccination of animal bite with TCV : 20,000 in 2010 RIG for category III bite: 250 (2010)	50,000 2500	100000 5000
V. Avian and Pandemic Influenza Prevention and Control Program				
National Avian and Pandemic Influenza Plan	Review and Updated	Reviewed in 2009	Reviewed	Updated
Prophylaxis and follow up of human at risk with AI/H5N1 infection	Percent	50% Source: IEDCR reporting	75%	90%

Indicators	Unit of Measurement	Base line (with Year and Data Source)	Projected Target	
			Mid-2014	Mid-2016
Functioning surveillance site for influenza	Number	18 Source: IEDCR reporting	18	18
Functional isolation units for influenza	Number	8 Source: CDC Report	35	65
VI. Integrated Disease Surveillance				
Diseases under surveillance	Number	8	12	15
Upazila under web based surveillance	Number	0	All	All

11.2 OP Level Indicators (Output/Process Indicators)

Indicators	Unit of Measurement	Blase line (with Year and Data Source)	Projected Target	
			Mid-2014	Mid-2016
Training/Workshop	No of training /Workshop	NA	2000	3150
Resurch and Survey	Number of research/survey	10 (CDC, 2011)	125	257
Rabies prevention and control centre	Number of centres	20	57	8
Deworming	Number of round	8 rounds (CDC, 2011)	6	4
MDA	Number of round	10 Rounds (CDC, 2011)	3	2
LLIN Bednet Distribution	Number of LLIN Bednet distributes	3.3 million (CDC, 2011)	3 million	2 million
IRS	No of Upazilas with IRS	NA	60	40

11.3 Source and Methodology of data collection to measure/prepare annual progress report

Program	Objectively Verifiable data	Data source	Means of verification
Malaria and other Vector Borne Disease Control Program	Morbidity and mortality	<ul style="list-style-type: none"> ○ NMCP, CDC, DGHS ○ MIS, DGHS ○ IEDCR 	<ul style="list-style-type: none"> - Surveillance - Report review - Survey
Filariasis Elimination & STH Control Program	<ul style="list-style-type: none"> • Number of district having elimination • Prevalence of STH 	<ul style="list-style-type: none"> ○ CDC, DGHS ○ MIS, DGHS ○ IEDCR 	<ul style="list-style-type: none"> - Surveillance - MIS Report - Survey
Kala-Azar Elimination Program	Morbidity and mortality	<ul style="list-style-type: none"> ○ CDC, DGHS ○ MIS, DGHS ○ IEDCR 	<ul style="list-style-type: none"> - Surveillance - Report review - Survey
Emerging & Re-emerging Disease Control Program	Death due to rabies	<ul style="list-style-type: none"> ○ CDC, DGHS ○ MIS, DGHS ○ IEDCR 	<ul style="list-style-type: none"> - Surveillance - Report review - Survey
Avian and Pandemic Influenza Prevention and Control Program	Death due to influenza	<ul style="list-style-type: none"> ○ CDC, DGHS ○ MIS, DGHS ○ IEDCR 	<ul style="list-style-type: none"> - Surveillance - Report review - Survey
Integrated Disease Surveillance	Coverage	<ul style="list-style-type: none"> ○ CDC, DGHS ○ MIS, DGHS ○ IEDCR 	<ul style="list-style-type: none"> - Surveillance - Report review - Survey

12. Estimated budget

12.1 Estimated Summary of development budget

(Tk. In Lakh)

Name of the Components	Economic Code	GOB (FE)	Project Aid			Total	% of total cost
			RPA		DPA		
			Through GOB	Other			
1	2	3	4	5	6	7	8
A. Revenue Component							
Pay of Officers	4500	207.00	0.00	0.00	0.00	207.00	0.30
Pay o Establishment	4600	321.00	0	0	*859.56	1180.56	1.90
Allowances (Officers + Staff)	4700	129.25	0.00	0.00	0.00	129.25	0.21
Supplies & Services	4800	11916.75	17263.50	0.00	27470.44	56650.69	93.88
Repair and Maintenance	4900	373.05	59.50	0.00	0.00	432.55	0.71
Grants in Aid	5900	55.00	55.00	0.00	0.00	110.00	0.18
Sub Total (Revenue Components)		13002.05	17378.00	0.00	28330.00	58710.05	97.29
B. Capital Components							
Acquisition of Assets	6800	769.50	587.50	0.00	220.00	1577.00	2.69
Acquisition of Land	6900	0.00	0.00	0.00	0.00	0.00	0
Construction & Works	7000	55.00	0.00	0.00	0.00	55.00	0.008
CD/ VAT	7900	0.00	0.00	0.00	0.00	0.00	0
Sub Total (Capital Components)		824.50	587.50	0.00	220.00	1632.00	2.70
Grand Total (A+B)		13826.55	17965.50	0.00	28550.00	60342.05	100

* The officers and staff working in Malaria control program are recruited under GFATM. Pay and other allowances are met up entirely from global fund

12.2 Estimated Detailed budget a. Budget: 2011-16, 2011-12, 2012-13

Budget head	Economic Code	Code/Subcode Description	2011-2016					2011-2012					2012-2013				
			GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total
				RPA		DPA			RPA		DPA			RPA		DPA	
				Through	Other				Through	Others				Through	Others		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
a) Revenue component																	
4500		Pay of Officers	207.00	0.00	0.00	0.00	207.00	45.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	45.00
	4501	Pay of Officers	207.00	0.00	0.00	0.00	207.00	45.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	45.00
4600		Pay of Establishment	321.00	0.00	0.00	859.56	1180.56	69.00	0.00	0.00	131.01	200.01	69.00	0.00	0.00	156.98	225.98
	4601	Pay of Establishment	321.00	0.00	0.00	859.56	1180.56	69.00	0.00	0.00	131.01	200.01	69.00	0.00	0.00	156.98	225.98
4700		Allowances	129.25	0.00	0.00	0.00	129.25	25.85	0.00	0.00	0.00	25.85	25.85	0.00	0.00	0.00	25.85
	4705	House Rent Allowance	62.50	0.00	0.00	0.00	62.50	12.50	0.00	0.00	0.00	12.50	12.50	0.00	0.00	0.00	12.50
	4709	Rent and Recreation Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4713	Festival bonus Allowance	45.50	0.00	0.00	0.00	45.50	9.10	0.00	0.00	0.00	9.10	9.10	0.00	0.00	0.00	9.10
	4717	Medical Allowance	18.50	0.00	0.00	0.00	18.50	3.70	0.00	0.00	0.00	3.70	3.70	0.00	0.00	0.00	3.70
	4725	Washing Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4755	Tiffin Allowance	2.75	0.00	0.00	0.00	2.75	0.55	0.00	0.00	0.00	0.55	0.55	0.00	0.00	0.00	0.55
	4765	Conveyance Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4769	Overtime Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4775	Uniform Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4781	Risk Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4795	Other Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800		Supplies and Services	11916.75	17263.50	0.00	27470.44	56650.69	2964.25	4352.50	0.00	7230.99	14547.74	5698.65	6872.80	0.00	5092.02	17663.47
	4801	Travel Expenses	75.50	45.00	0.00	0.00	120.50	18.00	10.00	0.00	0.00	28.00	18.00	15.00	0.00	0.00	33.00
	4802	Transfer Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4804	Contingent Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4805	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4806	Rent Office	68.00	0.00	0.00	0.00	68.00	10.00	0.00	0.00	0.00	10.00	22.00	0.00	0.00	0.00	22.00
	4810	Municipal Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4811	Land Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4814	Other Taxes	6.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	3.00
	4815	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4816	Telephones/Telegram/Teleprinter	8.00	0.00	0.00	0.00	8.00	1.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	2.50
	4817	Telex/Fax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4818	Registration fee	23.90	0.00	0.00	0.00	23.90	6.40	0.00	0.00	0.00	6.40	6.00	0.00	0.00	0.00	6.00
	4819	Water	2.10	0.00	0.00	0.00	2.10	0.20	0.00	0.00	0.00	0.20	1.25	0.00	0.00	0.00	1.25
	4821	Electricity	9.30	0.00	0.00	0.00	9.30	1.35	0.00	0.00	0.00	1.35	3.50	0.00	0.00	0.00	3.50
	4822	Fuel and Gas	2.05	0.00	0.00	0.00	2.05	0.20	0.00	0.00	0.00	0.20	1.20	0.00	0.00	0.00	1.20
	4823	Petrol and Oil	588.50	0.00	0.00	0.00	588.50	135.00	0.00	0.00	0.00	135.00	139.00	0.00	0.00	0.00	139.00
	4824	Insurance & Bank Charge	11.00	0.00	0.00	0.00	11.00	3.00	0.00	0.00	0.00	3.00	2.40	0.00	0.00	0.00	2.40

Budget head	Economic Code	Code/Subcode Description	2011-2016					2011-2012					2012-2013				
			GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total
				RPA		DPA			RPA		DPA			RPA		DPA	
				Through	Other				Through	Others				Through	Others		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	4827	Printing, Publications & Research	366.40	346.00	0.00	285.00	997.40	97.50	118.00	0.00	50.00	265.50	160.40	100.00	0.00	50.00	310.40
	4828	Stationery, Seals and stamps	221.40	65.00	0.00	0.00	286.40	57.00	25.00	0.00	0.00	82.00	70.00	30.00	0.00	0.00	100.00
	4829	Research	300.00	380.00	0.00	800.00	1480.00	100.00	110.00	0.00	50.00	260.00	100.00	210.00	0.00	50.00	360.00
	4831	Books and Periodicals	41.00	22.00	0.00	25.00	88.00	8.00	0.00	0.00	0.00	8.00	8.00	2.00	0.00	0.00	10.00
	4832	Audio Video/Film Production	159.00	127.00	0.00	40.00	326.00	50.00	10.00	0.00	0.00	60.00	60.00	107.00	0.00	0.00	167.00
	4833	Advertising and Publicity	276.00	589.00	0.00	0.00	865.00	95.00	145.00	0.00	0.00	240.00	117.00	268.00	0.00	0.00	385.00
	4836	Uniform	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4840	Training Expenses	1455.05	2845.00	0.00	2922.61	7222.66	355.00	726.00	0.00	712.74	1793.74	489.00	935.00	0.00	705.53	2129.53
	4842	Seminar, Conference Expenses	1758.00	2993.25	0.00	2880.00	7631.25	378.00	805.00	0.00	600.00	1783.00	864.00	1053.30	0.00	550.00	2467.30
	4844	Delegation Expenses	46.00	235.00	0.00	100.00	381.00	0.00	30.00	0.00	0.00	30.00	25.00	130.00	0.00	0.00	155.00
	4845	Entertainment	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4846	Freight & Transport Charge	56.00	20.00	0.00	0.00	76.00	13.00	10.00	0.00	0.00	23.00	13.00	0.00	0.00	0.00	13.00
	4851	Casual Labor	61.00	0.00	0.00	0.00	61.00	10.50	0.00	0.00	0.00	10.50	14.50	0.00	0.00	0.00	14.50
	4854	Utility Material Purchase	52.00	2.00	0.00	0.00	54.00	14.00	0.00	0.00	0.00	14.00	11.00	2.00	0.00	0.00	13.00
	4859	Insecticide	1762.30	1724.00	0.00	200.00	3686.30	465.90	1070.00	0.00	0.00	1535.90	1201.00	450.00	0.00	0.00	1651.00
	4862	Medicine	2019.75	4471.71	0.00	2880.57	9372.03	518.00	769.50	0.00	499.32	1786.82	1153.00	1968.50	0.00	577.26	3698.76
	4868	MSR	958.00	1543.54	0.00	15303.67	17805.21	167.00	280.00	0.00	5161.94	5608.94	580.00	655.00	0.00	2572.87	3807.87
	4874	Consultancy	45.00	393.00	0.00	0.00	438.00	15.00	78.00	0.00	0.00	93.00	30.00	103.00	0.00	0.00	133.00
	4875	Cleaning & Washing	6.50	0.00	0.00	0.00	6.50	2.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	1.50
	4881	Security Staff	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4883	Honorarium	329.50	220.00	0.00	50.00	599.50	110.00	20.00	0.00	0.00	130.00	98.00	150.00	0.00	0.00	248.00
	4886	Survey	757.70	967.00	0.00	200.00	1924.70	190.00	146.00	0.00	100.00	436.00	383.70	532.00	0.00	0.00	915.70
	4888	Computer Consumables	15.80	0.00	0.00	0.00	15.80	7.00	0.00	0.00	0.00	7.00	4.00	0.00	0.00	0.00	4.00
	4890	Day/Ceremoney obserbation	197.00	250.00	0.00	100.00	547.00	65.00	0.00	0.00	0.00	65.00	60.00	150.00	0.00	0.00	210.00
	4896	Courier service	35.95	2.00	0.00	0.00	37.95	7.30	0.00	0.00	0.00	7.30	8.35	2.00	0.00	0.00	10.35
	4899	Other Expenses	180.05	23.00	0.00	1683.59	1886.64	62.90	0.00	0.00	56.99	119.89	48.35	10.00	0.00	586.36	644.71
4900	Repairs and Maintenance		373.05	59.50	0.00	0.00	432.55	88.00	0.00	0.00	0.00	88.00	85.70	0.00	0.00	0.00	85.70
	4901	Motor Vehicles	148.60	0.00	0.00	0.00	148.60	33.00	0.00	0.00	0.00	33.00	40.00	0.00	0.00	0.00	40.00
	4906	Furniture and Fixtures	37.50	0.00	0.00	0.00	37.50	8.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	8.00
	4911	Computers and Office Equipments	90.50	10.00	0.00	0.00	100.50	22.50	0.00	0.00	0.00	22.50	18.50	0.00	0.00	0.00	18.50
	4916	Machineries	24.00	0.00	0.00	0.00	24.00	6.00	0.00	0.00	0.00	6.00	5.00	0.00	0.00	0.00	5.00
	4921	Office Buildings	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
	4956	Sanitary & water Supply	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4961	Electrical Installation	5.00	0.00	0.00	0.00	5.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00
	4981	Telecommunication	6.00	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00
	4991	Other Repair & Maintenance	55.45	49.50	0.00	0.00	104.95	11.50	0.00	0.00	0.00	11.50	12.20	0.00	0.00	0.00	12.20
5900	Grants in Aids		55.00	55.00	0.00	0.00	110.00	15.00	15.00	0.00	0.00	30.00	15.00	15.00	0.00	0.00	30.00

Budget head	Economic Code	Code/Subcode Description	2011-2016					2011-2012					2012-2013				
			GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total
				RPA		DPA			RPA		DPA			RPA		DPA	
				Through	Other				Through	Others				Through	Others		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	5900	Grants in Aids	55.00	55.00	0.00	0.00	110.00	15.00	15.00	0.00	0.00	30.00	15.00	15.00	0.00	0.00	30.00
	Sub total (a)		13002.05	17378.00	0.00	28330.00	58710.05	3207.10	4367.50	0.00	7362.00	14936.60	5939.20	6887.80	0.00	5249.00	18076.00
b) Capital component																	
6800	Acquisition of Assets		769.50	587.50	0.00	220.00	1627.00	190.30	230.00	0.00	0.00	470.30	237.80	134.50	0.00	0.00	372.30
	6801	Office Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6807	Motor Vehicles	0.00	250.00	0.00	0.00	250.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
	6813	Machinery and Other Equipment	200.50	133.00	0.00	220.00	553.50	58.00	35.00	0.00	0.00	93.00	52.00	58.00	0.00	0.00	110.00
	6815	Computers and Accessories	143.50	69.00	0.00	0.00	212.50	39.00	8.00	0.00	0.00	47.00	45.00	26.00	0.00	0.00	71.00
	6817	Computer Softwares	40.90	1.00	0.00	0.00	41.90	11.10	0.00	0.00	0.00	11.10	12.00	0.00	0.00	0.00	12.00
	6819	Other Office Equipments	245.50	104.00	0.00	0.00	349.50	63.90	25.00	0.00	0.00	88.90	86.00	46.00	0.00	0.00	132.00
	6821	Furniture and Fixtures	121.50	25.50	0.00	0.00	147.00	30.00	7.00	0.00	0.00	37.00	36.50	4.50	0.00	0.00	41.00
	6823	Tely communication equipments	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6825	Wireless Equipment	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6851	Others	52.60	5.00	0.00	0.00	57.60	38.30	5.00	0.00	0.00	43.30	6.30	0.00	0.00	0.00	6.30
6900	Acquisition of Land		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6901	Procurement of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000	Construction & Works		55.00	0.00	0.00	0.00	5.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
	7001	Construction & Works	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7051	Tel. Connection	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7056	Electric Connection	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900	CD/VAT on Capital Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7901	CD/VAT on Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total (b)		824.50	587.50	0.00	220.00	1632.00	240.30	230.00	0.00	0.00	470.30	237.80	134.50	0.00	0.00	372.30
	Total a+b		13826.55	17965.50	0.00	28550.00	60342.05	3447.40	4597.50	0.00	7362.00	15406.90	6177.00	7022.30	0.00	5249.00	18448.30

12.2 Estimated Detailed budget b. 2013-14, 2014-16

Budget Head	Economic Code	Code/Subcode Description	2013-2014					2014-2016				
			GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total
				RPA		DPA			RPA		DPA	
				Through GOB	Other				Through GOB	Other		
1	2	3	19	20	21	22	23	24	25	26	27	28
a) Renewal Component												
4500	Pay of Officers		45.00	0.00	0.00	0.00	45.00	72.00	0.00	0.00	0.00	72.00
	4501	Pay of Officers	45.00	0.00	0.00	0.00	45.00	72.00	0.00	0.00	0.00	72.00
4600	Pay of Establishment		69.00	0.00	0.00	172.68	241.68	114.00	0.00	0.00	398.89	512.89
	4601	Pay of Establishment	69.00	0.00	0.00	172.68	241.68	114.00	0.00	0.00	398.89	512.89
4700	Allowances		25.85	0.00	0.00	0.00	25.85	51.70	0.00	0.00	0.00	51.70
	4705	House Rent Allowance	12.50	0.00	0.00	0.00	12.50	25.00	0.00	0.00	0.00	25.00
	4709	Rent and Recreation Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4713	Festival bonus Allowance	9.10	0.00	0.00	0.00	9.10	18.20	0.00	0.00	0.00	18.20
	4717	Medical Allowance	3.70	0.00	0.00	0.00	3.70	7.40	0.00	0.00	0.00	7.40
	4725	Washing Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4755	Tiffin Allowance	0.55	0.00	0.00	0.00	0.55	1.10	0.00	0.00	0.00	1.10
	4765	Conveyance Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4769	Overtime Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4775	Uniform Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4781	Risk Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4795	Other Allowance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800	Supplies and Services		2204.60	4044.71	0.00	4065.36	0.00	1049.25	1993.49	0.00	11082.07	34.50
	4801	Travel Expenses	15.00	10.00	0.00	0.00	25.00	24.50	10.00	0.00	0.00	34.50
	4802	Transfer Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4804	Contingent Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4805	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4806	Rent Office	12.00	0.00	0.00	0.00	12.00	24.00	0.00	0.00	0.00	24.00
	4810	Municipal Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4811	Land Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4814	Other Taxes	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
	4815	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4816	Telephones/Telegram/Teleprinter	2.00	0.00	0.00	0.00	2.00	2.50	0.00	0.00	0.00	2.50
	4817	Telex/Fax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4818	Registration fee	6.00	0.00	0.00	0.00	6.00	5.50	0.00	0.00	0.00	5.50
	4819	Water	0.20	0.00	0.00	0.00	0.20	0.45	0.00	0.00	0.00	0.45
	4821	Electricity	1.50	0.00	0.00	0.00	1.50	2.95	0.00	0.00	0.00	2.95
	4822	Fuel and Gas	0.20	0.00	0.00	0.00	0.20	0.45	0.00	0.00	0.00	0.45
	4823	Petrol and Oil	125.00	0.00	0.00	0.00	125.00	189.50	0.00	0.00	0.00	189.50

Budget Head	Economic Code	Code/Subcode Description	2013-2014					2014-2016				
			GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total
				RPA		DPA			RPA		DPA	
				Through GOB	Other				Through GOB	Other		
1	2	3	19	20	21	22	23	24	25	26	27	28
	4824	Insurance & Bank Charge	2.60	0.00	0.00	0.00	2.60	3.00	0.00	0.00	0.00	3.00
	4827	Printing, Publications & Research	64.50	98.00	0.00	50.00	212.50	44.00	30.00	0.00	135.00	209.00
	4828	Stationery, Seals and stamps	45.00	10.00	0.00	0.00	55.00	49.40	0.00	0.00	0.00	49.40
	4829	Research	75.00	60.00	0.00	250.00	385.00	25.00	0.00	0.00	450.00	475.00
	4831	Books and Periodicals	11.00	20.00	0.00	0.00	31.00	14.00	0.00	0.00	25.00	39.00
	4832	Audio Video/Film Production	19.00	10.00	0.00	0.00	29.00	30.00	0.00	0.00	40.00	70.00
	4833	Advertising and Publicity	48.00	136.00	0.00	0.00	184.00	16.00	40.00	0.00	0.00	56.00
	4836	Uniform	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4840	Training Expenses	428.00	629.00	0.00	341.02	1398.02	183.05	555.00	0.00	1163.32	1901.37
	4842	Seminar, Conference Expenses	401.00	748.00	0.00	450.00	1599.00	115.00	386.95	0.00	1280.00	1781.95
	4844	Delegation Expenses	16.00	75.00	0.00	0.00	91.00	5.00	0.00	0.00	100.00	105.00
	4845	Entertainment	1.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	2.00
	4846	Freight & Transport Charge	14.00	10.00	0.00	0.00	24.00	16.00	0.00	0.00	0.00	16.00
	4851	Casual Labor	17.50	0.00	0.00	0.00	17.50	18.50	0.00	0.00	0.00	18.50
	4854	Utility Material Purchase	13.00	0.00	0.00	0.00	13.00	14.00	0.00	0.00	0.00	14.00
	4859	Insecticide	95.40	174.00	0.00	0.00	269.40	0.00	30.00	0.00	200.00	230.00
	4862	Medicine	248.00	1294.21	0.00	508.35	2050.56	100.75	439.50	0.00	1295.64	1835.89
	4868	MSR	162.00	453.50	0.00	2244.32	2859.82	49.00	155.04	0.00	5324.54	5528.58
	4874	Consultancy	0.00	79.00	0.00	0.00	79.00	0.00	133.00	0.00	0.00	133.00
	4875	Cleaning & Washing	1.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	2.00
	4881	Security Staff	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	20.00
	4883	Honorarium	117.50	20.00	0.00	0.00	137.50	4.00	30.00	0.00	50.00	84.00
	4886	Survey	159.00	105.00	0.00	0.00	264.00	25.00	184.00	0.00	100.00	309.00
	4888	Computer Consumables	2.00	0.00	0.00	0.00	2.00	2.80	0.00	0.00	0.00	2.80
	4890	Day/Ceremony obserbation	57.00	100.00	0.00	0.00	157.00	15.00	0.00	0.00	100.00	115.00
	4896	Courier service	11.05	0.00	0.00	0.00	11.05	9.25	0.00	0.00	0.00	9.25
	4899	Other Expenses	34.15	13.00	0.00	221.67	268.82	34.65	0.00	0.00	818.57	853.22
4900	Repairs and Maintenance		89.00	16.50	0.00	0.00	105.50	110.35	43.00	0.00	0.00	153.35
	4901	Motor Vehicles	30.00	0.00	0.00	0.00	30.00	45.60	0.00	0.00	0.00	45.60
	4906	Furniture and Fixtures	8.00	0.00	0.00	0.00	8.00	13.50	0.00	0.00	0.00	13.50
	4911	Computers and Office Equipments	25.50	0.00	0.00	0.00	25.50	24.00	10.00	0.00	0.00	34.00
	4916	Machineries	6.00	0.00	0.00	0.00	6.00	7.00	0.00	0.00	0.00	7.00
	4921	Office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4956	Sanitary & water Supply	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
	4961	Electrical Installation	1.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	2.00
	4981	Telecommunication	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	3.00
	4991	Other Repair & Maintenance	17.50	16.50	0.00	0.00	34.00	14.25	33.00	0.00	0.00	47.25
5900	Grants in Aids		15.00	15.00	0.00	0.00	30.00	10.00	10.00	0.00	0.00	20.00
	5900	Grants in Aids	15.00	15.00	0.00	0.00	30.00	10.00	10.00	0.00	0.00	20.00
	Sub total (a)		2448.45	4076.21	0.00	4238.04	10762.70	1407.30	2046.49	0.00	11480.96	14934.75

Budget Head	Economic Code	Code/Subcode Description	2013-2014					2014-2016				
			GOB (FE)	Project Aid			Total	GOB (FE)	Project Aid			Total
				RPA		DPA			RPA		DPA	
				Through GOB	Other				Through GOB	Other		
1	2	3	19	20	21	22	23	24	25	26	27	28
b) Capital component												
6800	Acquisition of Assets		184.90	179.50	0.00	0.00	364.40	156.50	43.50	0.00	220.00	420.00
	6801	Office Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6807	Motor Vehicles	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
	6813	Machinery and Other Equipment	52.00	28.00	0.00	0.00	80.00	38.50	12.00	0.00	220.00	270.50
	6815	Computers and Accessories	30.00	24.00	0.00	0.00	54.00	29.50	11.00	0.00	0.00	40.50
	6817	Computer Softwares	12.80	0.00	0.00	0.00	12.80	5.00	1.00	0.00	0.00	6.00
	6819	Other Office Equipments	44.10	20.50	0.00	0.00	64.60	51.50	12.50	0.00	0.00	64.00
	6821	Furniture and Fixtures	31.00	7.00	0.00	0.00	38.00	24.00	7.00	0.00	0.00	31.00
	6823	Tely communication equipments	5.00	0.00	0.00	0.00	5.00	4.00	0.00	0.00	0.00	4.00
	6825	Wireless Equipment	2.00	0.00	0.00	0.00	2.00	4.00	0.00	0.00	0.00	4.00
	6851	Others	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
6900	Acquisition of Land		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6901	Procurement of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000	Construction & Works		2.00	0.00	0.00	0.00	2.00	3.00	0.00	0.00	0.00	3.00
	7001	Construction & Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7051	Tel. Connection	1.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	3.00
	7056	Electric Connection	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
7900	CD/VAT on Capital Expenditure		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7901	CD/VAT on Capital Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub total (b)		186.90	179.50	0.00	0.00	366.40	159.50	43.50	0.00	220.00	423.00
	Total (a+b)		2635.35	4255.71	0.00	4238.04	11129.10	1566.80	2089.99	0.00	11700.96	15357.75

13. Year-wise physical and financial Target during the OP period

Name of the Major Activity	Total Physical and financial target				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
Malaria & VBDC Prog.																
Pay officer	1 Person	45.00	45.00	.001	9.00	0.03	.00003	9.00	0.03	.00003	9.00	0.03	.00003	18.00	.06	.00006
Pay and Allowance	27 Person	31.84	859.56	0.04	131.01	0.552	0.020	156.98	0.66	0.02	172.68	0.73	0.03	398.89	1.68	0.06
Training/ WS, Conference Expenses	275 Session	6.14	1689.61	0.07	464.74	1.957	0.139	435.53	1.83	0.13	245.02	1.03	0.07	544.32	2.29	0.16
Forien Training	2 Person	15.00	30.00	0.001	0.00	0	0.000	15.00	0.06	0.00008	15.00	0.06	0.00008	0.00	0.00	0.00
Rearch & Survey	25 Number	29.20	730.00	.03	160.00	.67	.02	271.00	1.14	.03	145.00	1.03	.03	154.00	.64	0.019
Petrol and Oil	10 vehicle	15.2	152.00	0.006	25.00	0.105	0.001	25.00	0.11	0.0007	30.00	0.13	0.00	72.00	0.30	0.00
Medicine, MSR, Insecticide	34 Lots	523.54	17800.24	0.749	5421.26	22.827	17.108	3962.13	16.68	12.50	2871.38	12.09	9.06	5545.47	23.35	17.50
Printing & Material Campain	10 Print	10.30	103.00	0.004	20.00	0.084	0.000	40.00	0.17	0.0007	23.00	0.10	0.00	20.00	0.08	0.00
Audio Video/Film Production/Advertising and Publicity/Display IEC Material etc.	5 Production	25.20	126.00	0.005	30.00	428.571	2.274	20.00	0.08	0.0004	36.00	0.15	0.0008	40.00	0.17	0.00
Repairs and Maintenances.	86 vehicle	1.40	120.25	0.005	13.00	0.055	0.000	8.00	0.03	0.0002	44.50	0.19	0.0009	54.75	0.23	0.00
Utility & Other Expenses	60	31.41	1884.59	0.079	103.99	0.438	0.035	637.86	2.69	0.21	271.92	1.14	0.09	870.82	3.67	0.29
Computer & Accessories	45 Unit	1.34	60.50	0.003	13.00	0.055	0.000	26.00	0.11	0.0003	12.00	0.05	0.00013	9.50	0.04	0.00
Machinery and Other Equipment (Lab Equipment)	20 Unit	4.00	80.00	0.003	20.00	0.084	0.000	33.00	0.14	0.0005	17.00	0.07	0.0002	10.00	0.04	0.00
Other Office Equipments (Photocopier, Multimedia,Digital VideoCamera,Digital Still Camera,IPS,Scanner, Printer Refrigerator ,A/C etc)	20 Unit	3.15	63.00	0.003	14.00	0.059	0.000	33.00	0.14	0.0004	10.50	0.04	0.00012	5.50	0.02	0.00

Name of the Major Activity	Total Physical and financial target				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
Furniture and Fixtures	50 Unit	1.02	51.00	0.017	12.00	0.424	0.007	16.00	0.07	0.0012	13.00	0.05	0.0010	10.00	0.04	0.00
Total			23749.75		6428.00	455.88	19.61	5679.50	23.91	12.91	3907.00	16.45	9.28	7735.25	32.57	18.04
Filariasis and STH control Prog.																
Pay of Establishment	12 Person	19.67	236.00	0.03	52.00	0.57	0.01	52.00	0.57	0.01	52.00	0.57	0.01	80.00	0.88	0.0226
Allowances	12 Person	3.23	38.75	0.00	7.75	0.08	0.00	7.75	0.08	0.00	7.75	0.08	0.00	15.50	0.17	0.0007
Training/ WS, Conference Expenses	447 Session	6.52	2916.00	0.32	700.00	7.66	2.45	823.00	9.01	2.88	530.00	5.80	1.85	863.00	9.45	3.0150
Foreign Training	2 Person	32.50	65.00	0.01	0.00	0.00	0.00	60.00	0.66	0.00	0.00	0.00	0.00	5.00	0.05	0.0004
Research & Survey	83 Number	7.40	614.00	0.07	145.00	1.59	0.11	200.00	2.19	0.15	119.00	1.30	0.09	150.00	1.64	0.1103
Petrol and Oil	9 Vehicle	13.33	120.00	0.01	30.00	0.32	0.003	30.00	0.32	0.003	30.00	0.32	0.003	30.00	0.32	0.003
Medicine,MSR,Insecticide	5 Lot	565.40	2827.00	0.31	730.00	7.99	2.47	900.00	9.85	3.05	777.00	8.50	2.63	420.00	4.60	1.4225
Printing & Material Campain	50 Print	9.70	485.00	0.05	135.00	1.48	0.08	150.00	1.64	0.09	90.00	0.99	0.05	110.00	1.20	0.0639
Audio Video/Film Production/Advertising and Publicity/Display IEC Material etc.	30 Production	9.90	297.00	0.03	125.00	1.37	0.04	117.00	1.28	0.04	55.00	0.60	0.02	0.00	0.00	0.0000
Honorarium Conduction of school de-worming program by volunteers/teachers	4 Round	110.00	440.00	0.05	70.00	0.77	0.04	200.00	2.19	0.11	70.00	0.77	0.04	100.00	1.09	0.0527
Day/Ceremeony obserbation expense	5 Days	103.00	515.00	0.06	50.00	0.55	0.03	200.00	2.19	0.12	150.00	1.64	0.09	115.00	1.26	0.0710
Grants in Aids	1 Unit	110.00	110.00	0.01	30.00	0.33	0.00	30.00	0.33	0.00	30.00	0.33	0.00	20.00	0.22	0.0026
Repairs and Maintenances.	9 Vehicle	1.67	15.00	0.00	3.00	0.03	0.00	3.00	0.03	0.00	3.00	0.03	0.00	6.00	0.07	0.0001
Utility & Other Expenses	60 Unit	4.99	299.25	0.03	63.15	0.69	0.02	104.25	1.14	0.04	54.85	0.60	0.02	77.00	0.84	0.0276
Computer & Accessories	40 Unit	1.30	52.00	0.01	15.00	0.16	0.00	20.00	0.22	0.00	10.00	0.11	0.00	7.00	0.08	0.0004
Machinery and Other Equipment (Lab Equipment)	50 Unit	0.64	32.00	0.00	8.00	0.09	0.00	8.00	0.09	0.00	8.00	0.09	0.00	8.00	0.09	0.0003
Other Office Equipments (Photocopier, Projector ,Camera, IPS,Scanner, Printer, A/C etc)	40 Unit	1.30	52.00	0.01	15.00	0.16	0.00	20.00	0.22	0.00	10.00	0.11	0.00	7.00	0.08	0.0004

Name of the Major Activity	Total Physical and financial target				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
Furniture and Fixtures	22 Unit	1	22.00	0.00	5.00	0.05	0.00	5.00	0.05	0.00	5.00	0.05	0.00	7.00	0.08	0.0002
Total			9136.00		2183.90			2930.00			2001.60	21.91	4.82	2020.50		
Kala azar elimination prog																
Pay of Establishment	11 Person	2.27	25.00	0.002	5.00	0.04	0.00008	5.00	0.04	0.000	5.00	0.04	0.00	10.00	0.08	0.0002
Allowances	11 Person	3.50	38.50	0.003	7.70	0.06	0.00019	7.70	0.06	0.000	7.70	0.06	0.00	15.40	0.12	0.0004
Training/ WS, Conference Expenses	786 Session	5.29	4156.00	0.334	1165.00	9.36	3.12275	909.00	7.30	2.437	1070.00	8.59	2.87	1012.00	8.13	2.7126
Foreign Training	2 Person	43.00	86.00	0.007	0.00	0.00	0.00000	40.00	0.32	0.002	46.00	0.37	0.00	0.00	0.00	0.0000
Research & Survey	15 Number	86.85	1302.70	0.105	230.00	1.85	0.19324	488.70	3.92	0.411	270.00	2.17	0.23	314.00	2.52	0.2638
Petrol and Oil	5 Vehicle	18	90.00	.007	20.00	0.16	0.001	25.00	0.20	0.001	20.00	0.16	0.001	25.00	0.20	0.001
Medicine, MSR, Insecticide	11 Lot	462.30	5085.30	0.408	1977.90	15.88	6.48719	2106.00	16.91	6.907	657.40	5.28	2.16	344.00	2.76	1.1283
Printing & Material Campaign	32 Printing	4.88	156.00	0.013	28.00	0.22	0.00282	50.00	0.40	0.005	33.00	0.27	0.00	45.00	0.36	0.0045
Audio Video/Film Production/Advertising and Publicity/Display IEC Material etc.	62 Production	10.05	623.00	0.050	112.00	0.90	0.04500	297.00	2.39	0.119	122.00	0.98	0.05	92.00	0.74	0.0370
Repairs and Maintenances.	93 Vehicle	1.00	93.30	0.007	17.00	0.14	0.00102	27.70	0.22	0.002	17.00	0.14	0.00	31.60	0.25	0.0019
Utility & Other Expenses	60 Unit	7.04	422.30	0.034	156.40	1.26	0.04260	122.90	0.99	0.033	88.50	0.71	0.02	54.50	0.44	0.0148

Name of the Major Activity	Total Physical and financial target				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
Computer & Accessories	20 Unit	2.15	43.00	0.003	5.00	0.04	0.00014	10.00	0.08	0.000	20.00	0.16	0.00	8.00	0.06	0.0002
Machinery and Other Equipment (Lab Equipment)	100 Unit	1.33	132.50	0.011	72.40	0.58	0.00619	27.30	0.22	0.002	21.80	0.18	0.00	11.00	0.09	0.0009
Other Office Equipments (Photocopier, Multimedia, Digital VideoCamera, Digital Still Camera, IPS, Scanner, Printer Refrigerator, A/C etc)	150 Unit	1.19	178.20	0.014	43.60	0.35	0.00501	49.00	0.39	0.006	44.10	0.35	0.01	41.50	0.33	0.0048
Furniture and Fixtures	40 Unit	0.50	20.00	0.002	5.00	0.04	0.00006	5.00	0.04	0.000	5.00	0.04	0.00	5	0.04	0.0001
Total			12451.80		3845.00			4170.30			2427.50	19.50	5.34	2009.00		
Emerging and Reemerging Disease Control program																
Pay of Establishment						0.13	0.0008	9.00	0.13	0.0008	9.00	0.13	0.001	18.00	0.26	0.00
Allowances	5 Person	4.70	23.50	0.00	4.70	0.07	0.0002	4.70	0.07	0.0002	4.70	0.07	0.000	9.40	0.13	
Training/ WS, Conference Expenses	411 Session	5.93	2437.80	0.35	470.00	6.75	2.3598	889.00	12.76	4.4636	478.00	6.86	2.400	600.80	8.62	
Foreign Training	0 Person	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.000	0.00	0.00	
Research & Survey	31 Number	16.45	510.00	0.07	135.00	1.94	0.1418	270.00	3.87	0.2836	80.00	1.15	0.084	25.00	0.36	
Petrol and Oil	7 Vehicle	15.71	110.00	0.015	20.00	0.29	0.0045	25.00	0.36	0.0057	20.00	0.29	0.0045	45.00	0.64	.0009
Medicine, MSR, Insecticide	5 Lot	608.80	3044.00	0.44	635.50	9.12	3.9842	1390.50	19.96	8.7176	478.00	6.86	2.997	540.00	7.75	
Printing & Material Campaign	53 Print	2.96	157.00	0.02	70.00	1.00	0.0226	20.00	0.29	0.0065	47.00	0.67	0.015	20.00	0.29	
Audio Video/Film Production/Advertising and Publicity/Display IEC Material etc.	15 Production	10.27	154.00	0.02	22.00	0.32	0.0070	105.00	1.51	0.0333	12.00	0.17	0.004	15.00	0.22	
Repairs and Maintenances.	55 Unit	1.02	56.00	0.01	17.00	0.24	0.0020	12.00	0.17	0.0014	17.00	0.24	0.002	10.00	0.14	
Utility & Other Expenses	60 Unit	3.76	225.70	0.03	57.30	0.82	0.0266	83.30	1.20	0.0387	56.30	0.81	0.026	28.80	0.41	

Name of the Major Activity	Total Physical and financial target				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
Procurement of Motor Vehicles (Jeep -1, Pickup -1 with Carry boy procured)	2 Unit	56.00	112.00	0.02	100.00	1.44	0.0231	0.00	0.00	0.0000	0.00	0.00	0.000	12.00	0.17	
Computer & Accessories	25 Unit	1.08	27.00	0.00	5.00	0.07	0.0003	5.00	0.07	0.0003	5.00	0.07	0.000	12.00	0.17	
Machinery and Other Equipment (Lab Equipment)	20 Unit	1.50	30.00	0.00	6.00	0.09	0.0004	5.00	0.07	0.0003	6.00	0.09	0.000	13.00	0.19	
Other Office Equipments (Photocopier, Projector, Camera etc.)	15 Unit	1.40	21.00	0.00	5.00	0.07	0.0002	5.00	0.07	0.0002	5.00	0.07	0.000	6.00	0.09	
Furniture and Fixtures	15 Unit	1.00	15.00	0.00	5.00	0.07	0.0002	5.00	0.07	0.0002	5.00	0.07	0.000		0.00	
Total			6968.00		1561.50	22.41	6.57	2828.50	40.59	13.55	1223.00	17.55	5.53	1355.00		
Avian and pandemic influenza control prog																
Pay of Establishment	6 Person	2.50	15.00	0.003	3.00	0.07	0.0002	3.00	0.07	0.0002	3.00	0.07	0.0002	6.00	0.13	0.00
Allowances	6 Person	4.75	28.50	0.006	5.70	0.12	0.0008	5.70	0.12	0.0008	5.70	0.12	0.0008	11.40	0.25	0.00
Training/ WS, Conference Expenses	180	13.53	2435.00	0.530	420.00	9.14	4.8405	1008.30	21.94	11.6208	431.00	9.38	4.9673	575.70	12.52	6.63
Foreign Training	4 Person	25.00	100.00	0.022	30.00	0.65	0.0142	40.00	0.87	0.0189	30.00	0.65	0.0142	0.00	0.00	0.00
Research & Survey	6 Number	12.50	75.00	0.016	25.00	0.54	0.0089	25.00	0.54	0.0089	25.00	0.54	0.0089	0.00	0.00	0.00
Petrol and Oil	5 Vehicle	18.9	94.50	0.02	25.00	0.54	0.001	22.00	0.48	0.0095	15.00	0.32	0.006	32.50	0.7	0.014
Medicine,MSR,Insecticide	8 Lot	128.75	1030.00	0.224	145.00	3.15	0.7069	210.00	4.57	1.0238	275.00	5.98	1.3406	400.00	8.70	1.95
Printing & Material Campaign	10 Print	3.90	39.00	0.008	9.50	0.21	0.0018	20.00	0.44	0.0037	9.50	0.21	0.0018	0.00	0.00	0.00

Name of the Major Activity	Total Physical and financial target				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
	Diseases Surveillance															
Audio Video/Film Production/Advertising and Publicity/Display IEC Material etc.	10 Production	4.00	40.00	0.009	10.00	0.22	0.0019	10.00	0.22	0.0019	10.00	0.22	0.0019	10.00	0.22	0.00
Repairs and Maintenances	86 Unit	1.00	86.00	0.019	22.00	0.48	0.0090	20.00	0.44	0.0081	22.00	0.48	0.0090	22.00	0.48	0.01
Utility & Other Expenses	60 Unit	3.79	227.20	0.049	71.00	1.54	0.0764	86.00	1.87	0.0925	39.80	0.87	0.0428	30.40	0.66	0.03
Computer & Accessories	15 Unit	1.00	15.00	0.003	5.00	0.11	0.0004	5.00	0.11	0.0004	5.00	0.11	0.0004	0.00	0.00	0.00
Machinery and Other Equipment (Lab Equipment)	50 Unit	1.56	78.00	0.017	25.00	0.54	0.0092	5.00	0.11	0.0018	40.00	0.87	0.0148	8.00	0.17	0.00
Other Office Equipments (Photocopier, projector, camera etc.)	30 Unit	1.61	48.30	0.011	6.30	0.14	0.0014	20.00	0.44	0.0046	20.00	0.44	0.0046	2.00	0.04	0.00
Upgradation to BSL 2 Laboratory at 07 Divisional level Medical College Hospital	7 Unit	18.57	130.00	0.028	10.00	0.22	0.0062	20.00	0.44	0.0123	0.00	0.00	0.0000	100.00	2.18	0.06
Upgradation to BSL 2 Laboratory at 11 Medical College Hospital	11 Unit	12.73	140.00	0.030	0.00	0.00	0.0000	20.00	0.44	0.0133	0.00	0.00	0.0000	120.00	2.61	0.08
Furniture and Fixtures	15 Unit	1.00	15.00	0.003	5.00	0.11	0.0004	0.00	0.00	0.0000	10.00	0.22	0.0007		0.00	0.00
Total			4596.50		817.50	17.79	5.69	1520.00	33.07	12.82	941.00	20.47	6.41	1318.00	28.67	8.79
Diseases Surveillance																
Pay of Establishment	0 Person	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00
Allowances	0 Person	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00
WS/Training,Conference Expenses	414 Session	4.51	1866.50	0.54	366.00	10.64	5.77	800.00	23.26	12.62	295.00	8.58	4.653	405.50	11.79	6.40
Foreign Training	0 Person	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00
Research & Survey	5 Number	19.20	96.00	0.03	20.00	0.58	0.02	40.00	1.16	0.03	20.00	0.58	0.016	16.00	0.47	0.01

Name of the Major Activity	Total Physical and financial traget				FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-16		
	Physical Qty/unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical	
						% of item	% of OP		% of item	% of OP		% of item	% of OP		% of item	% of OP
Petrol and Oil	4 Vehicle	12.25	49.00	0.01	15.00	0.44	0.01	12.00	0.35	0.00	10.00	0.29	0.004	12.00	0.35	0.00
Medicine,MSR,Insecticide	5 Lot	166.20	831.00	0.24	24.00	0.70	0.17	330.00	9.59	2.32	129.00	3.75	0.906	348.00	10.12	2.44
Printing & Material Campaign	9 Print	9.44	85.00	0.02	12.00	0.35	0.01	40.00	1.16	0.03	10.00	0.29	0.007	23.00	0.67	0.02
Audio Video/Film Production/Advertising and Publicity/Display IEC Material etc.	10 Production	4.80	48.00	0.01	9.00	0.26	0.00	13.00	0.38	0.01	9.00	0.26	0.004	17.00	0.49	0.01
Repairs and Maintenances.	75 Unit	1.00	75.00	0.02	16.00	0.47	0.01	15.00	0.44	0.01	15.00	0.44	0.010	29.00	0.84	0.02
Utility & Other Expenses	60 Unit	2.68	161.00	0.05	44.00	1.28	0.06	45.00	1.31	0.06	24.00	0.70	0.033	48.00	1.40	0.07
Procurement of Motor Vehicles (Jeep -1, Pickup - 1 with Carry boy procured)	2 Vehicle	77.00	154.00	0.04	50.00	1.45	0.07	0.00	0.00	0.00	100.00	2.91	0.130	4.00	0.12	0.01
Computer & Accessories	18 Unit	1.03	18.50	0.01	4.00	0.12	0.00	5.00	0.15	0.00	2.00	0.06	0.000	7.50	0.22	0.00
Machinery and Other Equipment (Lab Equipment)	25 Unit	1.08	27.00	0.01	6.00	0.17	0.00	10.00	0.29	0.00	5.00	0.15	0.001	6.00	0.17	0.00
Other Office Equipments (Photocopier, Projector, Camera etc.)	10 Unit	1.40	14.00	0.004	5.00	0.15	0.00	0.00	0.00	0.00	5.00	0.15	0.001	4.00	0.12	0.00
Furniture and Fixtures	15	1.00	15.00	0.00	5.00	0.15	0.00	5.00	0.15	0.00	5	0.15	0.001		0.00	0.00
Total			3440.00		576.00	16.74	6.11	1315.00	38.23	15.08	629.00		5.77	920.00	26.74	8.97

14. Location wise break up of the componentns (Annexure VIII a, b, c)

In lakh

Name of the components	National	Name of Division	Name of District	Name of Upazilla	
1	2	3	4	5	6
Malaria & VBDC Prog.	√	Chittagong, Sylhet Rangpur and Dhaka,	Malaria Endemic Districts (13) (Annexure VIII a)	Malaria endemic Upazillas (Annexure VIII a)	23749.75
Filariasis and STH control Prog.	√	Rangpur, Rajshahi, Khulna, Sylhet Rangpur and Dhaka,	Filaria Prone 34 District At Annexure Page- 68-70	Filaria Prone all Upazilla of 34 District	9136.00
Kala azar elimination prog	√	Kala-azar prone 4 division	Kala-azar prone 45 District At Annexure Page- 68-70	Kala-azar prone Upazila of 45 District	12451.80
Emerging & Re-emerging disease control prog	√	All 7 Divisions	All 64 Districts with special attention to Disaster prone area.	All Upazilla of 64 Districts	6968.00
Avian and pandemic influenza control prog	√	All 7 Divisions	All 64 Districts	All Upazilla of 64 Districts	4596.50
Disease Surveillance	√	All 7 Divisions	All 64 Districts	All Upazilla of 64 Districts	3440.00
Total					60342.05

15. Logical Framework of Communicable Disease Control (CDC) Annexure II

16. Annual Procurement plan for goods and service (Annexure IIIa and IIIc)

17. List of Machinerics and Equipments (Annexure IV)

18. List of furniture and fixtures (Annexure V)

19. List of vehicles (Annexure VI)

20. List of training and estimated cost (Annexure VII)

21. Related supporting documents (Coverage Malaria, Filaria and Kala-azar programs- Annexure VIII a,b,c)

22. Name & Designation of Officers responsible for the preparation of this OP

a. Prof. Dr. Be-Nazir Ahmed: Director, Disease Control & LD, CDC

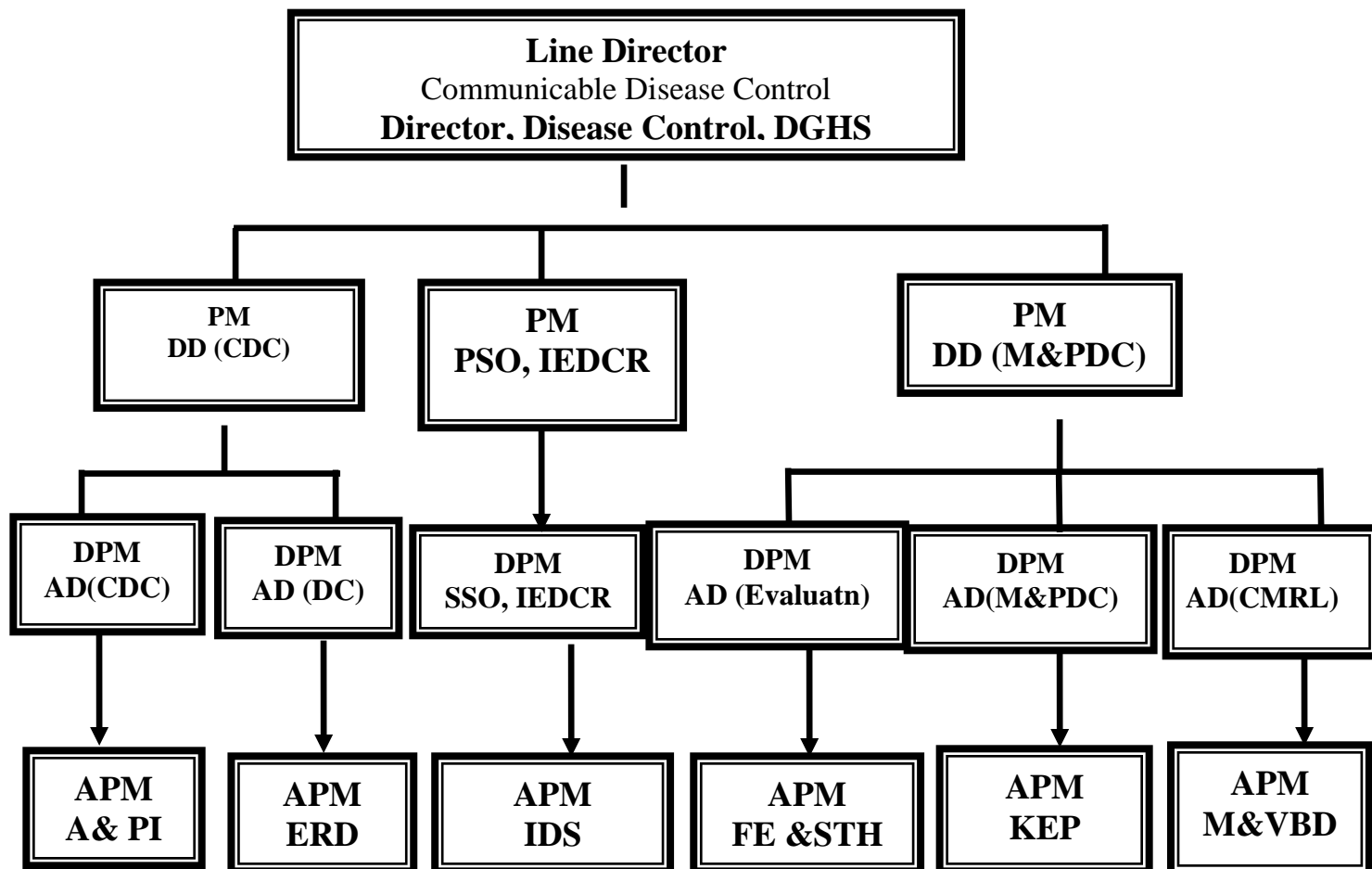
23. Recommendation and signature of the Head of the Executing Authority:

Signature of the Head of the
Executing Authority

24. Recommendation and Signature of the Head of the Sponsoring Ministry with seal and date

Signature of the Secretary of the
Ministry of Health & Family Welfare

Organogram Communicable Disease Control



- DD: Deputy Director
- PSO: Principal Scientific Officer
- SSO: Senior Scientific Officer
- AD: Assistant Director
- PM : Program Manager
- DPM: Deputy Program Manager
- APM: Assistant Program Manager
- CDC: Communicable Disease Control
- DC: Disease Control
- M&PDC: Malaria and Parasitic Disease Control
- Evaluatn: Evaluation
- CMRL: Central Malaria Reference Laboratory

- M&VBD CP: Malaria and other Vector Borne Disease Control Program
- FE&STH: Filariasis Elimination & STH Control Program
- KEP: Kala-Azar Elimination Program
- EDCP: Emerging & Re-emerging Disease Control Program
- A&PI PCP: Avian and Pandemic Influenza Prevention and control
- IDS: Integrated Disease Surveillance

Logical Framework

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Assumptions
<p>Goal: Reduced mortality, morbidity and burden of diseases caused by contagious and communicable infections and neglected tropical diseases</p>	<p>1)Reduced malaria mortality by 60% of the baseline 2008 by 2015 2)Eliminated Filariasis in endemic areas by reducing the MF prevalence to <1% by 2015 3)Eliminated Kala -azar to <1 per 10000 population in the endemic area by 2015</p>	<p>Malaria Survey 2015 Falariasis survey 2015 Kala Azar Survey 2015</p>	
<p>Purpose (OP Objectives): 1)Reduced malaria mortality and morbidity 2)Eliminated Filariasis in endemic areas 3)Eliminated Kala-azar in the endemic areas 4)Strengthen capacity to reduce death related to rabies 5)Controlled and prevented Avian and pandemic influenza</p>	<p>1)Reduced malaria mortality by 60% of the baseline 2008 by 2015 2)Eliminated Filariasis in endemic areas by reducing the MF prevalence from 1.25 to <1% by 2015 3)Eliminated Kala -azar from 4.48 to <1 per 10000 population in the endemic area by 2015 4)Averted 2000 deaths annually (gradually decreased) caused by rabies by 2015 5)Reduced incidence of human infection caused by pandemic influenza by 50% as reported in 2011</p>	<p>Malaria Survey 2015 Falariasis survey 2015 Kala Azar Survey 2015 Annual report- Rabies Annual Report-Avian Influenza (Surveillance)</p>	<p>Received fund timely and surveys conducted</p>
<p>Outputs: 1) Strengthen Malaria and other vector borne control program in 13 endemic districts 2) Continued Filariasis Elimination program in endemic districts 3)Continued Soil Transmitted Helminthisis (STH) control Program nationally 4) Continued elimination of Kala- azar program in endemic districts 5) Continued emerging & re-emerging diseases control and prevention nationally 6) Strengthen Avian and Pandemic influenza control programme</p>	<p>a. 90% of malaria patients received early diagnosis and prompt treatment (EDPT) with effective drugs b. 100% households in 3 high malaria districts received 2 LLIN/ITN/ per family and used (at least by U5 children and Pregnant women) c. 80% households in remaining 10 malaria endemic districts received 2 LLIN/ITN per family and used at least by U5 children and Pregnant women) d. Proportion of falciparam malaria decreased from 93% to 50% by 2015 e. Case fatality rate of Dengue decreased from 0.25% to <.01% by 2015 1) Reduced microfilaria in blood <1% by 2015 through interrupting transmission of infection using mass drug administration .2) 85% of filariasis cases alleviated and prevented morbidity by 2015 1) De-wormed all school aged children (5-14 years) in 64 districts by 2015 3.2) Decreased worm infestation rate among school children from 79.8% to less than 10% by 2015 3.3) Decreased STH prevalence among school children from 20.2% to 15% by 2015 4.1) 90% of Kala-azar patients received early diagnosis and</p>	<p>Quarterly OP report (district wise) Quarterly OP report Quarterly OP report Event report Quarterly OP report Quarterly OP report Quarterly OP report Surveillance Report</p>	<p>Support from HPNSDP and GFATM continued Regular monitoring of the program done Support from schools and NGOs received Reporting system introduced and regularly updated</p>

7) Disease surveillance established	<p>prompt treatment (EDPT) with effective drugs</p> <p>5.1) Decreased number of Rabies specific deaths from >2000/per year to <200/per year by 2015</p> <p>5.2) Functioned 61 (4 Division, 57 Districts) Rabies management centers</p> <p>6.1) Increased percentage of Prophylaxis and follow up of human at risk with AI/H5N1 infection from 50% to 90% by 2015</p> <p>7.1) 15 number of disease surveillance conducted 2015 and findings used for health services</p>		Smooth coordination with IEDCR and other programme established and maintained
<p>Inputs/activities: (Component wise)</p> <p>1) Malaria and other Vector Borne Disease</p> <p>2) Filariasis Elimination and STH Control Programme</p> <p>3) Kala-Azar Elimination Program</p> <p>4) Emerging & Re-emerging Disease Control Program</p>	<ul style="list-style-type: none"> - Strengthen malaria epidemiological surveillance system - Establish Rapid Response Team (RRT) at national and district level - Promote community participation, and strengthen partnership with private sector and NGOs for malaria control - Increase awareness on dengue, its prevention and management - Improving clinical management of Dengue/DHF - Establishing multisectoral collaboration prevention and control of dengue - Increase awareness on dengue its prevention and management - Improve clinical management of dengue/DHF - Continue MDA in 19 endemic districts - Social mobilization and BCC program in 19 endemic districts - De-worming program in all schools - Early diagnosis and prompt complete treatment - Integrated vector management - Disease and vector surveillance - Operational research - Social mobilization and building partnerships - Strengthen capacity for investigation of cases and outbreak reducing the response time - Training of the health personnel on the emerging diseases and its prevention and control activities - Creating laboratory facilities for diagnosis of emerging and re-emerging diseases - Human resource development for diagnosis of emerging and re-emerging diseases 	<p>OP Report (Quarterly)</p> <p>OP Report (Quarterly)</p> <p>OP Report (Quarterly)</p> <p>OP Report (Quarterly)</p>	<p>Periodic program review mechanism established</p> <p>Timely funding of the OP received</p> <p>No political unrest which may cause disruption of the programme implementation</p> <p>Motivation of the staff sustained</p>

16. Annual Procurement Plan: Goods 2011-12

Ministry

Ministry of Health & Family Welfare

Agency

Director General of Health Services

Name of procuring entity & Code

Code

Operational Plan Cost (In lakh. Taka)

3855.10	Toal
1431.60	GOB
2423.50	RPA

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	
1	Malaria Programme											
GD1	Inj. Quinine Dihydrochloride (60mg/ml)	nos.	40000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD2	Inj. Artesunate 60mg Iv / IM with 1 ml solvent in each box	box	200000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD3	Rectal Artesunate 400 mg (adult)		50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD4	Rectal Artesunate 100 mg (Child)		50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD5	LLIN	nos	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD6	Malaria diagnostic accessories each set with a) Paralens adapter for microscope b) Paraviewer c) Light source d) Fiber optic Cable e) QBC Capillary Centrifuge d) QBC tube	set	20	NCB/NOTM	LD CDC	110	100	210.00		16.08.11	20.09.11	26.12.11
GD7	Syp. Chloroquine (60 ml bottle)	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD8	Tab. Chloroquine 150 mg base	nos.	40000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD9	Tab. Primaquine (15 mg)	nos.	25000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD10	Tab. Quinine Sulphate (300mg)	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD11	Insecticide treated curtain		10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD12	Vehicle Procurement			NCB/NOTM	LD CDC	0.00	0.00	0.00		20.09.11	20.10.11	25.4.12
GD13	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD14	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	8.00	0.00	8.00		20.08.11	20.09.11	25.10.11
GD15	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	20.00	0.00	20.00		20.08.11	20.09.11	26.12.11

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
GD16	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	8.00	3.00	11.00		20.08.11	20.09.11	26.12.11
GD17	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.11	20.09.11	25.10.11
GD18	Multimedia-, Video Camera (Sony)-1, digital camera,etc.	nos	1-lot	RFQ/OTM	LD CDC	4.00		4.00		20.08.11	20.09.11	25.10.11
GD19	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	7.00	12.00		20.08.11	20.09.11	25.10.11
0	Total					50.00	10.00	60.00				
	Grand total					160.00	110.00	270.00				
2	Filarisis											
GD20	Clotrimazole ointment 20gm	nos.	20000	NCB/NOTM		100.00	430.00	530.00		16.08.11	20.09.11	26.12.11
GD21	Compound Microscope (Binocular , multi focus	no.	1	NCB/NOTM						16.08.11	20.09.11	26.12.11
GD22	Gentamycin ointment 20gm	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD23	ICT Kit(25 test Kit) for antigen	nos.	3000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD24	Tab Albendazole 400 mg	nos.	100000000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD25	Tab DEC 100 mg	nos.	100000000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD26	Tab Chlorphenaramine maleate 4 mg	nos.	1000000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD27	Morbidity kits	nos.	70000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD28	Ketokatch	nos.	7000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD29	Reagent&materials for Mf	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD30	Double Cabin A.C Pickup with carryboy			NCB/NOTM	LD CDC	0.00	0.00	0.00		20.09.11	20.10.11	25.4.12
GD31	Training Bag	nos	1-lot	RFQ	LD CDC	15.00	0.00	15.00		20.08.11	20.09.11	25.10.11
GD32	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD33	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ	LD CDC	10.00	5.00	15.00		20.08.11	20.09.11	26.12.11
GD34	Computer Softwares (GPS)	nos	1-lot	RFQ	LD CDC	0.00	0.00	0.00		20.08.11	20.09.11	26.12.11
GD35	Multimedia-, Video Camera, digital camera, etc.	nos	1-lot	RFQ	LD CDC	10.00	4.00	14.00		20.08.11	20.09.11	25.10.11
GD36	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ	LD CDC	0.00	0.00	0.00		20.08.11	20.09.11	25.10.11
	Total					40	9	49.00				
	Grand total					140	439	579.00				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
3	Kala azar											
GD37	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	40000	NCB/NOTM	LD CDC	825.90	1152.00	1977.90		16.08.11	20.09.11	26.12.11
GD38	LLIN for Kala-azar Permanet 3.01	nos.	300000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD39	Inj. Paromomycin 2 ml ampoule (1gram paromomycin sulphate)	amp	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD40	PPE complete set	set	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD41	Pregnancy test strip	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD42	Rapid Dipstick Test (rK39) for Kala-azar diagnosis	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD43	Cap. Miltefosine 10mg	nos.	0	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD44	Cap. Miltefosine 50mg	nos.	0	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD45	Inj. Amphoterecine B (Deoxycholate) 50mg/Vial	nos.	0	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD46	Inj. Liposomal Amphoterecine B 50mg/Vial	nos.	500	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD47	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD48	Deltamethrin 5% WP in Ton	ton	0	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD49	Deltamethrine (1% SC)(litre)	nos.	0	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD50	Durable wall lilling	Roll	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD51	Double Cabin A.C Pickup with carryboy-1 Jeep-1, Motorbike-10	nos	12	NCB/NOTM	LD CDC				10.00	5.00	15.00	
GD52	Training Bag	nos	1-lot	RFQ	LD CDC	10.00	15.00	25.00		20.08.11	20.09.11	25.10.11
GD53	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ	LD CDC	10.00	15.00	25.00		20.08.11	20.09.11	25.10.11
GD54	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	26.12.11
GD55	Computer Softwares (GPS)	nos	1-lot	RFQ	LD CDC	4.10	10.00	14.10		20.08.11	20.09.11	26.12.11
GD56	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ	LD CDC	24.60	20.00	44.60		20.08.11	20.09.11	25.10.11
GD57	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD58	Other Procurements			RFQ	LD CDC	0.00	0.00	0.00		20.08.11	20.09.11	25.10.11
	Total					68.70	65.00	2205.00				
	Grand total					894.60	1217.00	2111.60				
4	Emerging & Re-emerging											
GD59	Tab. Ciprofloxacin 500mg	nos.	10000	NCB/NOTM	LD CDC	56.00	387.50	443.50		16.08.11	20.09.11	26.12.11
GD60	Dextrose Saline 5%	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD61	Inj. Steroid	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
GD62	Inj. Anti Histamine	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD63	Handrub soln 500 ml	nos.	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD64	syringe	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD65	Cotton, gauze & bandage (Than)	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD66	Rub. Gloves & surg. Gloves (Pair)	nos.	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD67	Antiseptic Soln 500 ml	bottle	30000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD68	Rub. Gloves & surg. Gloves	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD69	Handrub soln / gel 500 ml	bottle	15000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD70	ARV (TCV) 1.0 ml Vial	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD71	RIG (European) 5.0 ml	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD72	1 CC syringe (Insulin sy)	nos.	200000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD73	Cap. Cephadrine 500mg	nos.	50000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD74	Double Cabin A.C Pickup with carryboy-1 Jeep-1	nos.	2	NCB/NOTM	LD CDC	0.00	100.00	100.00		20.09.11	20.10.11	25.4.12
GD75	Stationaries.			RFQ	LD CDC	5.00	10.00	15.00		20.08.11	20.09.11	25.10.11
GD76	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	5.00	10.00	15.00		20.08.11	20.09.11	26.12.11
GD77	Scanner, Photocopier, IPS, UPS, A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	26.12.11
GD78	Computers and Accessories (Desk top Computer, Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD79	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.11	20.09.11	25.10.11
GD80	Multimedia-, Video Camera, digital camera, TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD81	Furniture and Fixtures (Chair, Table, Almari, File cabinet, Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
	Total					30.00	120.00	593.50				
	Grand total					86.00	507.50	593.50				
5	Avina /Pandemic Influenza			0								
GD82	Bio hazard bag	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD83	Cap. Cephadrine 500mg	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD84	Disposable Syringe (5 ml)	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD85	Incinerator	nos.	20	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD86	Inj. Cephadrine (500mg) vial	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD87	Inj. Hydrocortisone	nos.	5000	NCB/NOTM	LD CDC	25	70	95		16.08.11	20.09.11	26.12.11
GD88	Surgical Mask. (100% Cotton Olive colour)	nos.	100000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD89	RDT Kits (25 test / Kit)	nos.	100	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD90	Syp. Chlorphaniramine Maleate 60ml	bottle	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD91	Syp. Salbutamol 100ml	bottle	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD92	BSL-3 (lab)		7	NCB/NOTM	LD CDC					20.09.11	20.10.11	25.4.12

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
GD93	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	6.00	0.00	6.00		20.08.11	20.09.11	26.12.11
GD94	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	6.00	0.00	6.00		20.08.11	20.09.11	25.10.11
GD95	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	40.00	30.00	70.00		20.08.11	20.09.11	25.10.11
GD96	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD97	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	5.00		5.00		20.08.11	20.09.11	25.10.11
GD98	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	10.00	0.00	10.00		20.08.11	20.09.11	25.10.11
GD99	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
	Total					77.00	30.00	107.00				
	Grand Total					102.00	100.00	202.00				
	Disease Surveillance											
GD100	Tab. Ciprofloxacin 500mg	nos.	5000	NCB/NOTM	LD CDC	24.00	0.00	24.00		16.08.11	20.09.11	26.12.11
GD101	Dextrose Saline 5%	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD102	Inj. Steroid	nos.	5000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD103	Inj. Anti Histamine	nos.	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD104	Handrub soln 500 ml	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD105	syringe	nos.	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD106	Cotton,gauze & bangle (Than)	nos.	2500	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD107	Rub. Gloves & surg. Gloves (Pair)	nos.	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD108	Antiseptic Soln 500 ml	bottle	1000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD109	Rub. Gloves & surg. Gloves	nos.	20000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD110	Handrub soln / gel 500 ml	bottle	10000	NCB/NOTM	LD CDC					16.08.11	20.09.11	26.12.11
GD111	Cap. Cephradine 500mg	nos.	20000	NCB/NOTM	LD CDC		16.08.11	20.09.11	26.12.11			
GD112	Double Cabin A.C Pickup with carryboy-1 Jeep-1	nos.	2	NCB/NOTM	LD CDC	0.00	50.00	50.00		20.09.12	20.10.12	25.4.13
GD113	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00		20.08.11	20.09.11	25.10.11
GD114	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00		20.08.11	20.09.11	26.12.11
GD115	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	6.00	0.00	6.00		20.08.11	20.09.11	26.12.11

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
GD116	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	4.00	0.00	4.00		20.08.11	20.09.11	25.10.11
GD117	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.11	20.09.11	25.10.11
GD118	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
GD119	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.11	20.09.11	25.10.11
	Total					25.00	50.00	75.00				
	Grand Total					49.00	50.00	99.00				

Annual Procurement Plan: Goods 2012-13

Ministry	Ministry of Health & Family Welfare
Agency	Director General of Health Services
Name of procuring entity & Code	
Name of operational plan & code	

Operational Plan Cost (In lakh. Taka)

6292.50	Toal
3245.50	GOB
3047.00	RPA

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
1	Malaria Programme											
GD1	Inj. Quinine Dihydrochloride (60mg/ml)	nos.	80000	NCB/NOTM	LD CDC	903.00	509.00	1,412.00	1412.00	16.08.12	20.09.12	26.12.12
GD2	Inj. Artesunate 60mg Iv / IM with 1 ml solvent in each box	box	400000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD3	Rectal Artesunate 400 mg (adult)	nos	100000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD4	Rectal Artesunate 100 mg (Child)	nos	100000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD5	LLIN	nos	100000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD6	Malaria diagnostic accessories each set with a) Paralens adapter for microscope b) Paraviewer c) Light source d) Fiber optic Cable e) QBC Capillary Centrifuge d) QBC tube	set	30	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD7	Syp. Chloroquine (60 ml bottle)	nos.	10000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD8	Tab. Chloroquine 150 mg base	nos.	60000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD9	Tab. Primaquine (15 mg)	nos.	50000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD10	Tab. Quinine Sulphate (300mg)	nos.	100000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	
GD11	Insecticide treated curtain	nos	50000	NCB/NOTM	LD CDC				16.08.12	20.09.12	26.12.12	

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD12	Vehicle Procurement	nos	2	NCB/NOTM	LD CDC	6.00	50.00	56.00		20.09.12	20.10.12	25.4.13
GD13	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	7.00	0.00	7.00		20.08.12	20.09.12	25.10.12
GD14	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	8.00	0.00	8.00		20.08.12	20.09.12	25.10.12
GD15	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	13.00	13.00	26.00		20.08.12	20.09.12	25.10.12
GD16	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	11.00	11.00	22.00		20.08.12	20.09.12	25.10.12
GD17	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.12	20.09.12	25.10.12
GD18	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	11.00	11.00	22.00		20.08.12	20.09.12	25.10.12
GD19	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	11.50	4.50	16.00		20.08.12	20.09.12	25.10.12
0	Total					67.50	89.50	157.00				
	Grand total					970.50	598.50	1,569.00				
2	Filarisis											
GD20	Clotrimazole ointment 20gm	nos.	40000	NCB/NOTM						16.08.12	20.09.12	26.12.12
GD21	Compound Microscope (Binocular , multi focus 10 eye piece)	no.	2	NCB/NOTM						16.08.12	20.09.12	26.12.12
GD22	Gentamycin ointment 20gm	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD23	ICT Kit(25 test Kit) for antigen	nos.	5000	NCB/NOTM	LD CDC	100.00	600.00	700.00		16.08.12	20.09.12	26.12.12
GD24	Tab Albendazole 400 mg	nos.	50000000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD25	Tab DEC 100 mg	nos.	50000000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD26	Tab Chlorphenaramine maleate 4 mg	nos.	1000000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD27	Morbidity kits	nos.	100000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD28	Ketokatch	nos.	7000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD29	Reagent&materials for Mf	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD30	Double Cabin A.C Pickup with carryboy	nos		NCB/NOTM	LD CDC	0.00	0.00	0.00		20.09.12	20.10.12	25.4.13
GD31	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	10.00	0.00	10.00		20.09.12	20.10.12	25.4.13
GD32	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	5.00	5.00		20.08.12	20.09.12	25.10.12
GD33	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	0.00	4.00	4.00		20.08.12	20.09.12	25.10.12
GD34	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.12	20.09.12	25.10.12
GD35	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	4.00	4.00		20.08.12	20.09.12	25.10.12
GD36	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.12	20.09.12	25.10.12
	CD/VAT					10.00	0.00	10.00				
	Total					20.00	13.00	33.00				
	Grand total					120.00	613.00	733.00				
3	Kala azar											
GD37	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	40000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD38	LLIN for Kala-azar Permanet 3.01	nos.	600000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD39	Inj. Paromomycin 2 ml ampoule (1gram paromomycin sulphate)	amp	100000	NCB/NOTM	LD CDC	1571.00	535.00	2106.00		16.08.12	20.09.12	26.12.12
GD40	PPE complete set	set	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD41	Pregnancy test strip	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD42	Rapid Dipstick Test (rK39) for Kala-azar diagnosis	nos.	100000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD43	Cap. Miltefosine 10mg	nos.	0	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD44	Cap. Miltefosine 50mg	nos.	0	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD45	Inj. Amphoterecine B (Deoxycholate) 50mg/Vial	nos.	0	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD46	Inj. Liposomal Amphoterecine B 50mg/Vial	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD47	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD48	Deltamethrin 5% WP in Ton	ton	0	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD49	Deltamethrine (1% SC)(litre)	nos.	0	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD50	Durable wall lilling	Roll	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD51	Double Cabin A.C Pickup with carryboy-1 Jeep-1, Motorbike-10	nos	12	NCB/NOTM	LD CDC	0.00	0.00	0.00		20.09.12	20.10.12	25.4.13
GD52	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	10.00		10.00		20.09.12	20.10.12	25.4.13
GD53	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	10.00	5.00	15.00		20.08.12	20.09.12	25.10.12
GD54	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	5.00	10.00		20.08.12	20.09.12	25.10.12
GD55	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	6.00	0.00	6.00		20.08.12	20.09.12	25.10.12
GD56	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	39.00	15.00	54.00		20.08.12	20.09.12	25.10.12
GD57	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD58	Other Procurements			NCB/NOTM	LD CDC	11.00	0.00	11.00		20.08.12	20.09.12	25.10.12
	Total			NCB/NOTM		86.00	25.00	2205.00				
	Grand total			NCB/NOTM		1657.00	560.00	2217.00				
4	Emerging & Re-emerging			NCB/NOTM								
GD59	Tab. Ciprofloxacin 500mg	nos.	10000	NCB/NOTM	LD CDC	198.00	900.50	1098.50		16.08.12	20.09.12	26.12.12
GD60	Dextrose Saline 5%	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD61	Inj. Steroid	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD62	Inj. Anti Histamine	nos.	50000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD63	Handrub soln 500 ml	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD64	syringe	nos.	50000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD65	Cotton, gauze & bandage (Than)	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD66	Rub. Gloves & surg. Gloves (Pair)	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD67	Antiseptic Soln 500 ml	bottle	30000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD68	Rub. Gloves & surg. Gloves	nos.	50000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD69	Handrub soln / gel 500 ml	bottle	15000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD70	ARV (TCV) 1.0 ml Vial	nos.	100000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD71	RIG (European) 5.0 ml	nos.	12000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD72	1 CC syringe (Insulin sy)	nos.	400000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD73	Cap. Cephadrine 500mg	nos.	50000	NCB/NOTM	LD CDC				20.09.12	20.10.12	25.4.13	
GD74	Double Cabin A.C Pickup with carryboy-1 Jeep-1	nos.	0	NCB/NOTM	LD CDC	0.00	0.00	0.00		20.09.12	20.10.12	25.4.13
GD75	Stationaries.			NCB/NOTM	LD CDC	8.00	15.00	23.00		20.08.12	20.09.12	25.10.12
GD76	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	7.00	15.00	22.00		20.08.12	20.09.12	25.10.12
GD77	,Scanner, Photocopier, IPS, UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD78	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD79	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.12	20.09.12	25.10.12
GD80	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD81	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
	Total					35.00	30.00	1163.50				
	Grand total					233.00	930.50	1163.50				
5	Avina /Pandemic Influenza											
GD82	Bio hazard bag	nos.	10000	NCB/NOTM	LD CDC	50.00	60.00	110.00		16.08.12	20.09.12	26.12.12
GD83	Cap. Cephadrine 500mg	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD84	Disposable Syringe (5 ml)	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD85	Incinerator	nos.	30	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD86	Inj. Cephadrine (500mg) vial	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD87	Inj. Hydrocortisone	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD88	Surgical Mask. (100% Cotton Olive colour)	nos.	500000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD89	RDT Kits (25 test / Kit)	nos.	100	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD90	Syp. Chlorphaniramine Maleate 60ml	bottle	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD91	Syp. Salbutamol 100ml	bottle	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD92	Stationaries.			NCB/NOTM	LD CDC	8.00	0.00	8.00		20.08.12	20.09.12	25.10.12
GD93	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	7.00	0.00	7.00		20.08.12	20.09.12	25.10.12
GD94	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	40.00	110.00	150.00		20.08.12	20.09.12	25.10.12

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD95	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD96	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD97	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	10.00	25.00	35.00		20.08.12	20.09.12	25.10.12
GD98	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD99	Other Procurements			NCB/NOTM	LD CDC	20.00	0.00	20.00		20.08.12	20.09.12	25.10.12
	Total					100.00	135.00	235.00				
	Grand Total					150.00	195.00	345.00				
	Disease Surveillance											
GD100	Tab. Ciprofloxacin 500mg	nos.	5000	NCB/NOTM	LD CDC	80.00	150.00	230.00		16.08.12	20.09.12	26.12.12
GD101	Dextrose Saline 5%	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD102	Inj. Steroid	nos.	5000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD103	Inj. Anti Histamine	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD104	Handrub soln 500 ml	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD105	syringe	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD106	Cotton,gauze & bangle (Than)	nos.	2500	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD107	Rub. Gloves & surg. Gloves (Pair)	nos.	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD108	Antiseptic Soln 500 ml	bottle	1000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD109	Rub. Gloves & surg. Gloves	nos.	20000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD110	Handrub soln / gel 500 ml	bottle	10000	NCB/NOTM	LD CDC					16.08.12	20.09.12	26.12.12
GD111	Cap. Cephadrine 500mg	nos.	20000	NCB/NOTM	LD CDC		16.08.12	20.09.12	26.12.12			

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD112	Double Cabin A.C Pickup with carryboy-1 Jeep-1			NCB/NOTM	LD CDC	0.00	0.00	0.00		20.09.12	20.10.12	25.4.13
GD113	Stationaries.			NCB/NOTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD114	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD115	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	10.00	0.00	10.00		20.08.12	20.09.12	25.10.12
GD116	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD117	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00		20.08.12	20.09.12	25.10.12
GD118	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
GD119	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00		20.08.12	20.09.12	25.10.12
	Total					35.00	0.00	35.00				
	Grand Total					115.00	150.00	265.00				

Annual Procurement Plan: Goods 20113-14

Ministry
Agency
Name of procuring entity & Code
Name of operational plan & code

Ministry of Health & Family Welfare
Director General of Health Services
8010

Operational Plan Cost (In lakh. Taka)

2886.71	Toal
757.50	GOB
2129.21	RPA

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
1	Malaria Programme											
GD1	Inj. Quinine Dihydrochloride (60mg/ml)	nos.	1000	NCB/NOTM	LD CDC							
GD2	Inj. Artesunate 60mg iv / IM with 1 ml solvent in each box	box	20000	NCB/NOTM	LD CDC							
GD3	Rectal Artesunate 400 mg (adult)		10000	NCB/NOTM	LD CDC							
GD4	Rectal Artesunate 100 mg (Child)		10000	NCB/NOTM	LD CDC							
GD5	LLIN	nos	10000	NCB/NOTM	LD CDC							
GD6	Malaria diagnostic accessories each set with a) Paralens adapter for microscope b) Paraviewer c) Light source d) Fiber optic Cable e) QBC Capillary Centrifuge d) QBC tube	set	2	NCB/NOTM	LD CDC	188.00	430.71	618.71				
GD7	Syp. Chloroquine (60 ml bottle)	nos.	1000	NCB/NOTM	LD CDC							
GD8	Tab. Chloroquine 150 mg base	nos.	10000	NCB/NOTM	LD CDC							
GD9	Tab. Primaquine (15 mg)	nos.	5000	NCB/NOTM	LD CDC							
GD10	Tab. Quinine Sulphate (300mg)	nos.	5000	NCB/NOTM	LD CDC							
GD11	Insecticide treated curtain		5000	NCB/NOTM	LD CDC							
GD12	Vehicle Procurement			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD13	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	6.00		6.00				
GD14	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	6.00		6.00				
GD15	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	5.00	10.00				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates					
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts		
1	2	3	4	5	6	7	8	9	10	11	12			
GD16	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	3.00	3.00	6.00						
GD17	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00						
GD18	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	5.50	10.50						
GD19	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	6.00	7.00	13.00						
	CD/VAT													
0	Total					31.00	20.50	51.50						
	Grand total					219.00	451.21	670.21						
2	Filarisis													
GD20	Clotrimazole ointment 20gm	nos.	5000	NCB/NOTM		0.00	577.00	577.00						
GD21	Compound Microscope (Binocular , multi focus)	no.	1	NCB/NOTM										
GD22	Gentamycin ointment 20gm	nos.	3000	NCB/NOTM	LD CDC									
GD23	ICT Kit(25 test Kit) for antigen	nos.	3000	NCB/NOTM	LD CDC									
GD24	Tab Albendazole 400 mg	nos.	5000000	NCB/NOTM	LD CDC									
GD25	Tab DEC 100 mg	nos.	50000000	NCB/NOTM	LD CDC									
GD26	Tab Chlorphenaramine maleate 4 mg	nos.	50000	NCB/NOTM	LD CDC									
GD27	Morbidity kits	nos.	50000	NCB/NOTM	LD CDC									
GD28	Ketokatch	nos.	7000	NCB/NOTM	LD CDC									
GD29	Reagent&materials for Mf	nos.	3000	NCB/NOTM	LD CDC									
GD30	Double Cabin A.C Pickup with carryboy			NCB/NOTM	LD CDC	0.00	0.00	0.00						
GD31	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	10.00	0.00	10.00						
GD32	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00						
GD33	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	5.00	10.00						
GD34	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00						
GD35	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	10.00	4.00	14.00						
GD36	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00						
	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM		0.00	0.00	0.00						
	Total					27.00	9.00	36.00						
	Grand total					27.00	586.00	613.00						

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
3	Kala azar											
GD37	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	1000	NCB/NOTM	LD CDC	233.40	424.00	657.40				
GD38	LLIN for Kala-azar Permanet 3.01	nos.	100000	NCB/NOTM	LD CDC							
GD39	Inj. Paromomycin 2 ml ampoule (1gram paromomycin sulphate)	amp	10000	NCB/NOTM	LD CDC							
GD40	PPE complete set	set	5000	NCB/NOTM	LD CDC							
GD41	Pregnancy test strip	nos.	1000	NCB/NOTM	LD CDC							
GD42	Rapid Dipstick Test (rK39) for Kala-azar diagnosis	nos.	10000	NCB/NOTM	LD CDC							
GD43	Cap. Miltefosine 10mg	nos.	0	NCB/NOTM	LD CDC							
GD44	Cap. Miltefosine 50mg	nos.	0	NCB/NOTM	LD CDC							
GD45	Inj. Amphoterecine B (Deoxycholate) 50mg/Vial	nos.	0	NCB/NOTM	LD CDC							
GD46	Inj. Liposomal Amphoterecine B 50mg/Vial	nos.	1000	NCB/NOTM	LD CDC							
GD47	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	5000	NCB/NOTM	LD CDC							
GD48	Deltamethrin 5% WP in Ton	ton	0	NCB/NOTM	LD CDC							
GD49	Deltamethrine (1% SC)(litre)	nos.	0	NCB/NOTM	LD CDC							
GD50	Durable wall lilling	Roll	5000	NCB/NOTM	LD CDC							
GD51	Double Cabin A.C Pickup with carryboy-1 Jeep-1, Motorbike-10	nos	0	NCB/NOTM	LD CDC				0.00	0.00	0.00	
GD52	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	10.00	0.00	10.00				
GD53	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	10.00	6.00	16.00				
GD54	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD55	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD56	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	24.10	20.00	44.10				
GD57	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD58	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
	Total					64.10	26.00	2205.00				
	Grand total					297.50	450.00	747.50				
4	Emerging & Re-emerging											
GD59	Tab. Ciprofloxacin 500mg	nos.	5000	NCB/NOTM	LD CDC	28.00	250.00	278.00				
GD60	Dextrose Saline 5%	nos.	5000	NCB/NOTM	LD CDC							
GD61	Inj. Steroid	nos.	5000	NCB/NOTM	LD CDC							
GD62	Inj. Anti Histamine	nos.	10000	NCB/NOTM	LD CDC							

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7		8	9	10	11	12
GD63	Handrub soln 500 ml	nos.	20000	NCB/NOTM	LD CDC							
GD64	syringe	nos.	50000	NCB/NOTM	LD CDC							
GD65	Cotton, gauze & bangle (Than)	nos.	5000	NCB/NOTM	LD CDC							
GD66	Rub. Gloves & surg. Gloves (Pair)	nos.	30000	NCB/NOTM	LD CDC							
GD67	Antiseptic Soln 500 ml	bottle	10000	NCB/NOTM	LD CDC							
GD68	Rub. Gloves & surg. Gloves	nos.	50000	NCB/NOTM	LD CDC							
GD69	Handrub soln / gel 500 ml	bottle	15000	NCB/NOTM	LD CDC							
GD70	ARV (TCV) 1.0 ml Vial	nos.	30000	NCB/NOTM	LD CDC							
GD71	RIG (European) 5.0 ml	nos.	2000	NCB/NOTM	LD CDC							
GD72	1 CC syringe (Insulin sy)	nos.	100000	NCB/NOTM	LD CDC							
GD73	Cap. Cephadrine 500mg	nos.	3000	NCB/NOTM	LD CDC							
GD74	Double Cabin A.C Pickup with carryboy-1 Jeep-1			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD75	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	5.00	10.00	15.00				
GD76	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	5.00	10.00	15.00				
GD77	,Scanner Photocopier, IPS, UPS, A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD78	Computers and Accessories (Desk top Computer, Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD79	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD80	Multimedia-, Video Camera (Sony)-1, digital camera, TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD81	Furniture and Fixtures (Chair, Table, Almari, File cabinet, Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
	Total					30.00	20.00	328.00				
	Grand total					58.00	270.00	328.00				
5	Avina /Pandemic Influenza											
GD82	Bio hazard bag	nos.	3000	NCB/NOTM	LD CDC							
GD83	Cap. Cephadrine 500mg	nos.	5000	NCB/NOTM	LD CDC							
GD84	Disposable Syringe (5 ml)	nos.	5000	NCB/NOTM	LD CDC							
GD85	Incinerator	nos.	4	NCB/NOTM	LD CDC							
GD86	Inj. Cephadrine (500mg) vial	nos.	3000	NCB/NOTM	LD CDC							
GD87	Inj. Hydrocortisone	nos.	5000	NCB/NOTM	LD CDC	55.00	120.00	175.00				
GD88	Surgical Mask. (100% Cotton Olive colour)	nos.	100000	NCB/NOTM	LD CDC							
GD89	RDT Kits (25 test / Kit)	nos.	100	NCB/NOTM	LD CDC							
GD90	Syp. Chlorphaniramine Maleate 60ml	bottle	1000	NCB/NOTM	LD CDC							
GD91	Syp. Salbutamol 100ml	bottle	3000	NCB/NOTM	LD CDC							

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates					
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts		
1	2	3	4	5	6	7	8	9	10	11	12			
GD92	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	0.00						
GD93	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	0.00						
GD94	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	40.00	23.00	63.00						
GD95	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00						
GD96	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00						
GD97	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	10.00	0.00	10.00						
GD98	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00						
	Other Procurements			NCB/NOTM	LD CDC	5.00	0.00	5.00						
	Total					80.00	23.00	103.00						
	Grand Total					135.00	143.00	278.00						
6	Diseases Serveillance													
GD99	Tab. Ciprofloxacin 500mg	nos.	5000	NCB/NOTM	LD CDC	0.00	129.00	129.00						
GD100	Dextrose Saline 5%	nos.	5000	NCB/NOTM	LD CDC									
GD101	Inj. Steroid	nos.	5000	NCB/NOTM	LD CDC									
GD102	Inj. Anti Histamine	nos.	20000	NCB/NOTM	LD CDC									
GD103	Handrub soln 500 ml	nos.	10000	NCB/NOTM	LD CDC									
GD104	syringe	nos.	20000	NCB/NOTM	LD CDC									
GD105	Cotton,gauze & bangage (Than)	nos.	2500	NCB/NOTM	LD CDC									
GD106	Rub. Gloves & surg. Gloves (Pair)	nos.	10000	NCB/NOTM	LD CDC									
GD107	Antiseptic Soln 500 ml	bottle	1000	NCB/NOTM	LD CDC									
GD108	Rub. Gloves & surg. Gloves	nos.	20000	NCB/NOTM	LD CDC									
GD109	Handrub soln / gel 500 ml	bottle	10000	NCB/NOTM	LD CDC									
GD110	Cap. Cephradine 500mg	nos.	20000	NCB/NOTM	LD CDC									
GD111	Double Cabin A.C Pickup with carryboy-1 Jeep-1	nos.	2	NCB/NOTM	LD CDC	0.00	100.00	100.00						
GD112	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00						
GD113	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00						
GD114	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	4.00	0.00	4.00						
GD115	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00						
GD116	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00						

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	
GD117	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD118	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
	Total					21.00	100.00	121.00				
	Grand Total					21.00	229.00	250.00				

Annual Procurement Plan: Goods 20114-15

Procurement 2014-15

Ministry

Ministry of Health & Family Welfare

Agency

Director General of Health Services

Name of procuring entity & Code

Name of operational plan & code

Operational Plan Cost (In lakh. Taka)

604.00	Total
188.50	GOB
415.50	RPA

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7		8	9	10	11	12
1	Malaria Programme											
GD1	Inj. Quinine Dihydrochloride (60mg/ml)	nos.	10000	NCB/NOTM	LD CDC	20.00	0.00	20.00				
GD2	Inj. Artesunate 60mg Iv / IM with 1 ml solvent in each box	box	10000	NCB/NOTM	LD CDC							
GD3	Rectal Artesunate 400 mg (adult)		5000	NCB/NOTM	LD CDC							
GD4	Rectal Artesunate 100 mg (Child)		5000	NCB/NOTM	LD CDC							
GD5	LLIN	nos	2000	NCB/NOTM	LD CDC							
GD6	Malaria diagnostic accessories each set with a) Paralens adapter for microscope b) Paraviewer c) Light source d) Fiber optic Cable e) QBC Capillary Centrifuge d) QBC tube	set	2	NCB/NOTM	LD CDC							
GD7	Syp. Chloroquine (60 ml bottle)	nos.	500	NCB/NOTM	LD CDC							
GD8	Tab. Chloroquine 150 mg base	nos.	4000	NCB/NOTM	LD CDC							
GD9	Tab. Primaquine (15 mg)	nos.	2500	NCB/NOTM	LD CDC							
GD10	Tab. Quinine Sulphate (300mg)	nos.	5000	NCB/NOTM	LD CDC							
GD11	Insecticide treated curtain		1000	NCB/NOTM	LD CDC							
GD12	Vehicle Procurement			NCB/NOTM	LD CDC	2.00	0.00	2.00				
GD13	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	0.00		0.00				
GD14	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	1.00		1.00				
GD15	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	5.00	5.00				
GD16	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	0.00	3.00	3.00				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	
GD18	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD19	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	5.50	5.50				
GD20	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	3.00	7.00	10.00				
	CD/VAT					0.00	0.00	0.00				
0	Total					6.00	20.50	26.50				
	Grand total					26.00	20.50	46.50				
2	Filarisis											
GD21	Clotrimazole ointment 20gm	nos.	2000	NCB/NOTM		0	45.00	45.00				
GD22	Compound Microscope (Binocular , multi focus 10 eye piece)	no.	0	NCB/NOTM								
GD23	Gentamycin ointment 20gm	nos.	1000	NCB/NOTM	LD CDC							
GD24	ICT Kit(25 test Kit) for antigen	nos.	300	NCB/NOTM	LD CDC							
GD25	Tab Albendazole 400 mg	nos.	1000000	NCB/NOTM	LD CDC							
GD26	Tab DEC 100 mg	nos.	1000000	NCB/NOTM	LD CDC							
GD27	Tab Chlorphenaramine maleate 4 mg	nos.	1000	NCB/NOTM	LD CDC							
GD28	Morbidity kits	nos.	7000	NCB/NOTM	LD CDC							
GD29	Ketokatch	nos.	700	NCB/NOTM	LD CDC							
GD30	Reagent&materials for Mf	nos.	1000	NCB/NOTM	LD CDC							
GD31	Double Cabin A.C Pickup with carryboy			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD32	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	1.50	0.00	1.50				
GD33	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD34	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD35	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD36	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD37	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM		0.00	0.00	0.00				
	Total					1.50	0.00	1.50				
	Grand total					1.50	45.00	46.50				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
3	Kala azar											
GD38	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	4000	NCB/NOTM	LD CDC	34.00	60.00	94.00				
GD39	LLIN for Kala-azar Permanet 3.01	nos.	3000	NCB/NOTM	LD CDC							
GD40	Inj. Paromomycin 2 ml ampoule (1gram paromomycin sulphate)	amp	500	NCB/NOTM	LD CDC							
GD41	PPE complete set	set	1000	NCB/NOTM	LD CDC							
GD42	Pregnancy test strip	nos.	500	NCB/NOTM	LD CDC							
GD43	Rapid Dipstick Test (rK39) for Kala-azar diagnosis	nos.	5000	NCB/NOTM	LD CDC							
GD44	Cap. Miltefosine 10mg	nos.	0	NCB/NOTM	LD CDC							
GD45	Cap. Miltefosine 50mg	nos.	0	NCB/NOTM	LD CDC							
GD46	Inj. Amphoterecine B (Deoxycholate) 50mg/Vial	nos.	0	NCB/NOTM	LD CDC							
GD47	Inj. Liposomal Amphoterecine B 50mg/Vial	nos.	500	NCB/NOTM	LD CDC							
GD48	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	0	NCB/NOTM	LD CDC							
GD49	Deltamethrin 5% WP in Ton	ton	0	NCB/NOTM	LD CDC							
GD50	Deltamethrine (1% SC)(litre)	nos.	0	NCB/NOTM	LD CDC							
GD51	Durable wall lilling	Roll		NCB/NOTM	LD CDC							
GD52	Double Cabin A.C Pickup with carryboy-1 Jeep-1, Motorbike-10	nos		NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD53	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD54	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD55	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00				
GD56	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD57	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	12.00	0.00	12.00				
GD58	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD59	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
	Total					28.00	0.00	2205.00				
	Grand total					62.00	60.00	122.00				
4	Emerging & Re-emerging											
GD60	Tab. Ciprofloxacin 500mg	nos.	0	NCB/NOTM	LD CDC	30.00	0.00	30.00				
GD61	Dextrose Saline 5%	nos.		NCB/NOTM	LD CDC							
GD62	Inj. Steroid	nos.	1000	NCB/NOTM	LD CDC							
GD63	Inj. Anti Histamine	nos.		NCB/NOTM	LD CDC							

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD64	Handrub soln 500 ml	nos.	2000	NCB/NOTM	LD CDC							
GD65	syringe	nos.		NCB/NOTM	LD CDC							
GD66	Cotton,gauze & bangage (Than)	nos.	5000	NCB/NOTM	LD CDC							
GD67	Rub. Gloves & surg. Gloves (Pair)	nos.	20000	NCB/NOTM	LD CDC							
GD68	Antiseptic Soln 500 ml	bottle		NCB/NOTM	LD CDC							
GD69	Rub. Gloves & surg. Gloves	nos.		NCB/NOTM	LD CDC							
GD70	Handrub soln / gel 500 ml	bottle	15000	NCB/NOTM	LD CDC							
GD71	ARV (TCV) 1.0 ml Vial	nos.	5000	NCB/NOTM	LD CDC							
GD72	RIG (Europian) 5.0 ml	nos.	500	NCB/NOTM	LD CDC							
GD73	1 CC syringe (Insulin sy)	nos.		NCB/NOTM	LD CDC							
GD74	Cap. Cephradine 500mg	nos.		NCB/NOTM	LD CDC							
GD75	Double Cabin A.C Pickup with carryboy-1 Jeep-1			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD76	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD77	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD78	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD79	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD80	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD81	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD82	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
	Total					10.00	0.00	40.00				
	Grand total					40.00	0.00	40.00				
5	Avina /Pandemic Influenza											
GD83	Bio hazard bag	nos.	1000	NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD84	Cap. Cephradine 500mg	nos.		NCB/NOTM	LD CDC							
GD85	Disposable Syringe (5 ml)	nos.		NCB/NOTM	LD CDC							
GD86	Incinerator	nos.		NCB/NOTM	LD CDC							
GD87	Inj. Cephradine (500mg) vial	nos.		NCB/NOTM	LD CDC							
GD88	Inj. Hydrocortisone	nos.		NCB/NOTM	LD CDC							
GD89	Surgical Mask. (100% Cotton Olive colour)	nos.	100000	NCB/NOTM	LD CDC							
GD90	RDT Kits (25 test / Kit)	nos.		NCB/NOTM	LD CDC							
GD91	Syp. Chlorphaniramine Maleate 60ml	bottle		NCB/NOTM	LD CDC							
GD92	Syp. Salbutamol 100ml	bottle		NCB/NOTM	LD CDC							

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	
GD94	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00				
GD95	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00				
GD96	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	8.00	0.00	8.00				
GD97	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	1.00	0.00	1.00				
GD98	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	1.00	0.00	1.00				
GD99	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD100	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	1.00	0.00	1.00				
	Other Procurements			NCB/NOTM	LD CDC	0.00	0.00	0.00				
	Total					19.00	0.00	19.00				
	Grand Total					19.00	0.00	19.00				
6	Diseases Serveillance											
GD101	Tab. Ciprofloxacin 500mg	nos.		NCB/NOTM	LD CDC	25.00	290.00	315.00				
GD102	Dextrose Saline 5%	nos.		NCB/NOTM	LD CDC							
GD103	Inj. Steroid	nos.		NCB/NOTM	LD CDC							
GD104	Inj. Anti Histamine	nos.		NCB/NOTM	LD CDC							
GD105	Handrub soln 500 ml	nos.	10000	NCB/NOTM	LD CDC							
GD106	syringe	nos.		NCB/NOTM	LD CDC							
GD107	Cotton,gauze & bangage (Than)	nos.	2500	NCB/NOTM	LD CDC							
GD108	Rub. Gloves & surg. Gloves (Pair)	nos.	10000	NCB/NOTM	LD CDC							
GD109	Antiseptic Soln 500 ml	bottle	1000	NCB/NOTM	LD CDC							
GD110	Rub. Gloves & surg. Gloves	nos.		NCB/NOTM	LD CDC							
GD111	Handrub soln / gel 500 ml	bottle	10000	NCB/NOTM	LD CDC							
GD112	Cap. Cephradine 500mg	nos.		NCB/NOTM	LD CDC							
GD113	Double Cabin A.C Pickup with carryboy-1 Jeep-1			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD114	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD115	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00				
GD116	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	4.00	0.00	4.00				
GD117	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD118	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	
GD119	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD120	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
	Total					15.00	0.00	15.00				
	Grand Total					40.00	290.00	330.00				

Annual Procurement Plan: Goods 20015-16

Ministry

Ministry of Health & Family Welfare

Agency

Director General of Health Services

Name of procuring entity & Code

Name of operational plan & code

8010

Operational Plan Cost (In lakh. Taka)

306.00	Toal
138.00	GOB
168.00	RPA

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
1	Malaria Programme											
GD1	Inj. Quinine Dihydrochloride (60mg/ml)	nos.	500	NCB/NOTM	LD CDC	18.0	18.0	36.00				
GD2	Inj. Artesunate 60mg Iv / IM with 1 ml solvent in each box	box	1000	NCB/NOTM	LD CDC							
GD3	Rectal Artesunate 400 mg (adult)		1000	NCB/NOTM	LD CDC							
GD4	Rectal Artesunate 100 mg (Child)		1000	NCB/NOTM	LD CDC							
GD5	LLIN	nos	20000	NCB/NOTM	LD CDC							
GD6	Malaria diagnostic accessories each set with a) Paralens adapter for microscope b) Paraviewer c) Light source d) Fiber optic Cable e) QBC Capillary Centrifuge d) QBC tube	set		NCB/NOTM	LD CDC							
GD7	Syp. Chloroquine (60 ml bottle)	nos.	500	NCB/NOTM	LD CDC							
GD8	Tab. Chloroquine 150 mg base	nos.	4000	NCB/NOTM	LD CDC							
GD9	Tab. Primaquine (15 mg)	nos.	2000	NCB/NOTM	LD CDC							
GD10	Tab. Quinine Sulphate (300mg)	nos.	5000	NCB/NOTM	LD CDC							
GD11	Insecticide treated curtain		1000	NCB/NOTM	LD CDC							
GD12	Vehicle Procurement			NCB/NOTM	LD CDC			0.00				
GD12	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	2.00		2.00				
GD13	Training Bag	nos	1-lot	RFQ/OTM	LD CDC			0.00				
GD16	Scanner, Photocopier, IPS, UPS, A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00		0.00				
GD17	Computers and Accessories (Desk top Computer, Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	1.50		1.50				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD18	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00		0.00				
GD19	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00		0.00				
GD20	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00		2.00				
	CD/VAT											
0	Total					5.50	0.00	5.50				
	Grand total					23.50	18.00	41.50				
2	Filarisis											
GD21	Clotrimazole ointment 20gm	nos.	2000	NCB/NOTM								
GD22	Compound Microscope (Binocular , multi focus 10 eye piece)	no.		NCB/NOTM								
GD23	Gentamycin ointment 20gm	nos.	1000	NCB/NOTM	LD CDC							
GD24	ICT Kit(25 test Kit) for antigen	nos.	3000	NCB/NOTM	LD CDC							
GD25	Tab Albendazole 400 mg	nos.	10000000	NCB/NOTM	LD CDC	0.0	0.00	0.00				
GD26	Tab DEC 100 mg	nos.	100000	NCB/NOTM	LD CDC							
GD27	Tab Chlorphenaramine maleate 4 mg	nos.	1000	NCB/NOTM	LD CDC							
GD28	Morbidity kits	nos.	70000	NCB/NOTM	LD CDC							
GD29	Ketokatch	nos.	7000	NCB/NOTM	LD CDC							
GD30	Reagent&materials for Mf	nos.	10000	NCB/NOTM	LD CDC							
GD31	Double Cabin A.C Pickup with carryboy			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD32	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD33	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	1.00	0.00	1.00				
GD34	ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD35	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD36	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00				
GD37	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM		0.00	0.00	0.00				
	Total					8.00	0.00	8.00				
	Grand total					8.00	0.00	8.00				

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
3	Kala azar											
GD38	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	0	NCB/NOTM	LD CDC	10.00	0.00	10.00				
GD39	LLIN for Kala-azar Permanet 3.01	nos.	20000	NCB/NOTM	LD CDC							
GD40	Inj. Paromomycin 2 ml ampoule (1gram paromomycin sulphate)	amp	1000	NCB/NOTM	LD CDC							
GD41	PPE complete set	set	0	NCB/NOTM	LD CDC							
GD42	Pregnancy test strip	nos.	500	NCB/NOTM	LD CDC							
GD43	Rapid Dipstick Test (rK39) for Kala-azar diagnosis	nos.	50000	NCB/NOTM	LD CDC							
GD44	Cap. Miltefosine 10mg	nos.	0	NCB/NOTM	LD CDC							
GD45	Cap. Miltefosine 50mg	nos.	0	NCB/NOTM	LD CDC							
GD46	Inj. Amphoterecine B (Deoxycholate) 50mg/Vial	nos.	0	NCB/NOTM	LD CDC							
GD47	Inj. Liposomal Amphoterecine B 50mg/Vial	nos.	500	NCB/NOTM	LD CDC							
GD48	Inj. Sodium Antimony Gluconate 30ml/vial	nos.	20000	NCB/NOTM	LD CDC							
GD49	Deltamethrin 5% WP in Ton	ton	0	NCB/NOTM	LD CDC							
GD50	Deltamethrine (1% SC)(litre)	nos.	0	NCB/NOTM	LD CDC							
GD51	Durable wall lilling	Roll	0	NCB/NOTM	LD CDC							
GD52	Double Cabin A.C Pickup with carryboy-1 Jeep-1, Motorbike-10	nos	12	NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD53	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00				
GD54	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	2.00	2.00	4.00				
GD55	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	2.00	4.00				
GD56	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD57	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	12.00	9.00	21.00				
GD58	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD59	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
	Total					27.00	13.00	2205.00				
	Grand total					37.00	13.00	50.00				
4	Emerging & Re-emerging											
GD60	Tab. Ciprofloxacin 500mg	nos.	0	NCB/NOTM	LD CDC	20.00	97.00	117.00				
GD61	Dextrose Saline 5%	nos.	0	NCB/NOTM	LD CDC							
GD62	Inj. Steroid	nos.	0	NCB/NOTM	LD CDC							
GD63	Inj. Anti Histamine	nos.	500	NCB/NOTM	LD CDC							

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD64	Handrub soln 500 ml	nos.	2000	NCB/NOTM	LD CDC							
GD65	syringe	nos.	0	NCB/NOTM	LD CDC							
GD66	Cotton, gauze & bandage (Than)	nos.	500	NCB/NOTM	LD CDC							
GD67	Rub. Gloves & surg. Gloves (Pair)	nos.	2000	NCB/NOTM	LD CDC							
GD68	Antiseptic Soln 500 ml	bottle	3000	NCB/NOTM	LD CDC							
GD69	Rub. Gloves & surg. Gloves	nos.	5000	NCB/NOTM	LD CDC							
GD70	Handrub soln / gel 500 ml	bottle	1500	NCB/NOTM	LD CDC							
GD71	ARV (TCV) 1.0 ml Vial	nos.	5000	NCB/NOTM	LD CDC							
GD72	RIG (European) 5.0 ml	nos.	500	NCB/NOTM	LD CDC							
GD73	1 CC syringe (Insulin sy)	nos.	200000	NCB/NOTM	LD CDC							
GD74	Cap. Cephadrine 500mg	nos.	0	NCB/NOTM	LD CDC							
GD75	Double Cabin A.C Pickup with carryboy-1 Jeep-1			NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD76	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00				
GD77	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD78	,Scanner, Photocopier, IPS, UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD79	Computers and Accessories (Desk top Computer, Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD80	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00				
GD81	Multimedia-, Video Camera (Sony)-1, digital camera, TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD82	Furniture and Fixtures (Chair, Table, Almari, File cabinet, Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
	Total					13.00	0.00	130.00				
	Grand total					33.00	97.00	130.00				
5	Avina /Pandemic Influenza											
GD83	Bio hazard bag	nos.	1000	NCB/NOTM	LD CDC							
GD84	Cap. Cephadrine 500mg	nos.	0	NCB/NOTM	LD CDC							
GD85	Disposable Syringe (5 ml)	nos.	5000	NCB/NOTM	LD CDC							
GD86	Incinerator	nos.	0	NCB/NOTM	LD CDC							
GD87	Inj. Cephadrine (500mg) vial	nos.		NCB/NOTM	LD CDC							
GD88	Inj. Hydrocortisone	nos.	5000	NCB/NOTM	LD CDC	0.00	0.00	0.00				
GD89	Surgical Mask. (100% Cotton Olive colour)	nos.	100000	NCB/NOTM	LD CDC							
GD90	RDT Kits (25 test / Kit)	nos.	0	NCB/NOTM	LD CDC							
GD91	Syp. Chlorphaniramine Maleate 60ml	bottle	5000	NCB/NOTM	LD CDC							
GD92	Syp. Salbutamol 100ml	bottle	5000	NCB/NOTM	LD CDC							

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates					
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts		
1	2	3	4	5	6		7	8	9	10	11	12		
GD94	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	5.00	0.00	5.00						
GD95	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	4.00	0.00	4.00						
GD96	ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	8.00	0.00	8.00						
GD97	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	1.00	0.00	1.00						
GD98	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	1.00	0.00	1.00						
GD99	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00						
GD100	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	1.00	10.00	11.00						
	Other Procurements			NCB/NOTM	LD CDC	0.00	0.00	0.00						
	Total					22.00	10.00	32.00						
	Grand Total					22.00	10.00	32.00						
6	Diseases Serveillance													
GD101	Tab. Ciprofloxacin 500mg	nos.		NCB/NOTM	LD CDC	0.00	30.00	30.00						
GD102	Dextrose Saline 5%	nos.		NCB/NOTM	LD CDC									
GD103	Inj. Steroid	nos.	5000	NCB/NOTM	LD CDC									
GD104	Inj. Anti Histamine	nos.		NCB/NOTM	LD CDC									
GD105	Handrub soln 500 ml	nos.	10000	NCB/NOTM	LD CDC									
GD106	syringe	nos.		NCB/NOTM	LD CDC									
GD107	Cotton,gauze & bangage (Than)	nos.	2500	NCB/NOTM	LD CDC									
GD108	Rub. Gloves & surg. Gloves (Pair)	nos.		NCB/NOTM	LD CDC									
GD109	Antiseptic Soln 500 ml	bottle	1000	NCB/NOTM	LD CDC									
GD110	Rub. Gloves & surg. Gloves	nos.	20000	NCB/NOTM	LD CDC									
GD111	Handrub soln / gel 500 ml	bottle	10000	NCB/NOTM	LD CDC									
GD112	Cap. Cephradine 500mg	nos.	20000	NCB/NOTM	LD CDC									
GD113	Double Cabin A.C Pickup with carryboy-1 Jeep-1			NCB/NOTM	LD CDC	0.00	0.00	0.00						
GD114	Stationaries.	nos	1-lot	RFQ/OTM	LD CDC	3.00	0.00	3.00						
GD115	Training Bag	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00						
GD116	,ScannerPhotocopier,IPS,UPS ,A/C etc.	nos	1-lot	RFQ/OTM	LD CDC	3.50	0.00	3.50						
GD117	Computers and Accessories (Desk top Computer,Laptop Computer)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00						
GD118	Computer Softwares (GPS)	nos	1-lot	RFQ/OTM	LD CDC	0.00	0.00	0.00						

Package No	Description of Procurement Package as per OP (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Indicative dates			
						GOB	RPA		Not used in Goods	Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6		7	8	9	10	11	12
GD119	Multimedia-, Video Camera (Sony)-1, digital camera,TV, etc.	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
GD120	Furniture and Fixtures (Chair,Table, Almari,File cabnat,Computer table etc.)	nos	1-lot	RFQ/OTM	LD CDC	2.00	0.00	2.00				
	Total					14.50	0.00	14.50				
	Grand Total					14.50	30.00	44.50				

Annual Procurement Plan: Service 2011-12

Ministry

Ministry of Health & Family Welfare

Operational Plan Cost (In lakh. Taka)

Agency

Director General of Helath Services

3655.90

Grand Total

Name of procuring entity & Code

1456.90

GOB

Name of operational plan & code

2199.00

PA

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Malaria and VBD												
SP-01	Printing	4827	Lot	4	RFQ	LD,CDC	15.00	5.00	20.00		Jul-11	Aug-11	Dec.2011
SP-02	Situation analysis Malaria & Dengue	4829	nos	1	SSS/IC	LD,CDC	5.00	0.00	5.00		Jul-11	Aug-11	Dec.2011
SP-03	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Jul-11	Aug-11	Dec.2011
SP-04	Advertising and Publicity	4833	nos	5	RFQ	LD,CDC	15.00	10.00	25.00		Jul-11	Aug-11	Dec.2011
SP-05	Training Expenses	4840	Batch	18	RFQ	LD,CDC	30.00	25.00	55.00		Jul-11	Aug-11	March..2012
SP-06	Seminar, Conference Expenses	4842	nos	14	RFQ	LD,CDC	37.00	10.00	47.00		Jul-11	Aug-11	March..2012
SP-07	Consultancy	4874	nos	2	IC	LD,CDC	0.00	18.00	18.00		July-2011 to June2012	July-2011 to June2012	July-2011 to June2012
SP-08	Survey on Mal & VBDC	4886	nos	10	SSS/IC	LD,CDC	30.00	50.00	80.00		Aug-11	Aug-11	Jan-12
SP-09	Base line Survey & Situation analysis of Malaria, Dengue & Vector Survey	4886	nos	8	SSS/IC	LD,CDC	10.00	10.00	20.00		Aug-11	Aug-11	Jan-12
SP-10	KAP study on malaria control among service provider and service receiver (Beneficiaries)	4886	nos	6	SSS/IC	LD,CDC	10.00	0.00	10.00		Aug-11	Aug-11	Jan-12
	Total						157.00	128.00	285.00				
2	Filarisis												
SP-11	Printing	4827	Lot	50	RFQ	LD,CDC	54.00	200.00	254.00		Jul-11	Aug-11	March..2012
SP-12	Transmission Assesment survey/ MDA stoppage survey, Survey on NTD including LF, STH	4829	nos	4	RFQ	LD,CDC	10.00	10.00	20.00		Jul-11	Aug-11	Jan-12
SP-13	Audio video Film Production	4832	nos	2	RFQ	LD,CDC	10.00	0.00	10.00		Jul-11	Aug-11	Dec.2011
SP-14	Advertising and Publicity/ Display IEC Materials (Bill board, Display board, hoarding board, wall writing, booklet, folder, flip chart, printing on bus etc.)	4833	nos	22	RFQ	LD,CDC	10.00	100.00	110.00		Jul-11	Aug-11	March..2012
SP-15	Training Expenses	4840	Batch	2	RFQ	LD,CDC	10.00	70.00	80.00		Jul-11	Aug-11	Dec.2011

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP-16	Seminar, Conference Expenses	4842	nos	95	RFQ	LD,CDC	150.00	270.00	420.00		Jul-11	Aug-11	May-12
SP-17	Consultancy	4874	nos	4	IC	LD,CDC	0.00	28.00	28.00		July-2011 to June2012	July-2011 to June2012	July-2011 to June2012
SP-18	Conduction of school de-worming by volunteers/teachers and supervision	4883	nos	25	SSS/IC	LD,CDC	50.00	20.00	70.00		Aug-11	Aug-11	Jan-12
SP-19	ICT, Mf, worm infestation , case finding survey - LF, STH	4886	nos	14	SSS/IC	LD,CDC	20.00	25.00	45.00		Aug-11	Aug-11	Jan-12
SP-20	PIC meeting/delegation expense/inauguration -LF/STH	4890	nos	10	SSS/IC	LD,CDC	50.00	0.00	50.00		July-2011 to June2012	July-2011 to June2012	July-2011 to June2012
	Total						364.00	723.00	1087.00				
	Kala-azar												
SP-21	Printing	4827	Lot	6	RFQ	LD,CDC	10.00	18.00	28.00		Jul-11	Aug-11	Dec.2011
SP-22	Base line Survey & Situation analysis of VL , PKDL, Pilot study on GIS based survey and surveillance actives & Operational research	4829	nos	15	RFQ	LD,CDC	60.00	20.00	80.00		Aug-11	Aug-11	Jan-12
SP-23	Books & periodicals	4831	nos	1	RFQ	LD,CDC	2.00	0.00	2.00		Jul-11	Aug-11	Dec.2011
SP-24	Audio/Video Film / animated film production	4832	nos	3	RFQ	LD,CDC	5.00	10.00	15.00		Jul-11	Aug-11	Dec.2011
SP-25	Documentation of Kala-azar news letter & Prepodics Publication etc.	4833	nos	3	RFQ	LD,CDC	5.00	10.00	15.00		Jul-11	Aug-11	Dec.2011
SP-26	Display of TV/Radio spot/ short film/ TV talk show, Telefilm/ Drama/ TV serial/Cinema film on Kala-azar	4833	nos	3	RFQ	LD,CDC	5.00	10.00	15.00		Jul-11	Aug-11	Dec.2011
SP-27	Production/distribution /Display of IEC materials (Billboard, Display board, Hoarding board, Wall writing, booklet, folder, flipbook, writing on bus etc.) for promotion of BCC on Kala-azar.	4833	nos	4	RFQ	LD,CDC	10.00	10.00	20.00		Jul-11	Aug-11	Dec.2011
SP-28	Conduction of Health education for	4833	nos	4	RFQ	LD,CDC	5.00	15.00	20.00		Jul-11	Aug-11	Dec.2011

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	local leaders,Volunteers , Imams, Teachers, Rural Medical Practioners, jornalists etc.												
SP-29	Folk song / mobile truck program /Documentary film show/Video film show/Miking/Cinema film show /animated film show etc. on kala-azar for social mobilization.	4833	nos	2	RFQ	LD,CDC	10.00	0.00	10.00		Jul-11	Aug-11	Dec.2011
SP-30	Training Expenses	4840	Batch	40	RFQ	LD,CDC	100.00	310.00	410.00		Jul-11	Aug-11	May-12
SP-31	Seminar, Conference Expenses	4842	nos	15	RFQ	LD,CDC	70.00	285.00	355.00		Aug-11	Aug-11	Jan-12
SP-32	Consultancy	4874	nos	7	IC	LD,CDC	8.40	24.00	32.40		Aug-11	Aug-11	Jan-12
SP-33	Honorarium for spray man	4883	nos	10	SSS/IC	LD,CDC	50.00	0.00	50.00		Aug-11	Aug-11	Jan-12
SP-34	Clinical case & situation analysis, Base line survey & Vector Survey	4886	nos	10	SSS/IC	LD,CDC	50.00	0.00	50.00		Aug-11	Aug-11	Jan-12
	Total						390.40	712.00	1102.40				
4	Emerging & Re-emerging Diseases Control												
SP-35	Development & Printing of Poster, Leaflet, Folder, guide book, news letter, IEC materials & guide lines etc.	4827	Lot	10	RFQ	LD,CDC	0.00	10.00	10.00		Aug-11	Aug-11	Jan-12
SP-36	Survey and research on Rabies	4829	nos	1	SSS/IC	LD,CDC	10.00	0.00	10.00		Aug-11	Aug-11	Jan-12
SP-37	Audio video Film Production	4832	nos	3	RFQ	LD,CDC	12.00	0.00	12.00		Jul-11	Aug-11	Dec.2011
SP-38	Advertising and Publicity	4833	nos	2	RFQ	LD,CDC	10.00	0.00	10.00		Jul-11	Aug-11	Dec.2011
SP-39	Training Expenses	4840	Batch	50	RFQ	LD,CDC	150.00	120.00	270.00		Jul-11	Aug-11	May-12
SP-40	Seminar, Conference Expenses	4842	nos	20	RFQ	LD,CDC	50.00	50.00	100.00		Jul-11	Aug-11	Dec.2012
SP-41	Consultancy	4874	nos	2	IC	LD,CDC	8.00	0.00	8.00		July-2011 to Dec.2012	July-2011 to Dec.2012	July-2011 to Dec.2012
SP-42	Community based sentinel surveillance of Emerging & Re-emerging diseases on Pilot basis.	4886	nos	18	SSS/IC	LD,CDC	20.00	65.00	85.00		Jul-11	Aug-11	Dec.2012
	Total						260.00	245.00	505.00				
5	Avian/Pandemic Influenza												

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP-43	Printing	4827	Lot	2	RFQ	LD,CDC	9.50	0.00	9.50		Jul-11	Aug-11	Dec.2011
SP-44	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Jul-11	Aug-11	Dec.2011
SP-45	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Jul-11	Aug-11	Dec.2011
SP-46	Training Expenses	4840	Batch	35	RFQ	LD,CDC	50.00	140.00	190.00		Jul-11	Aug-11	May-12
SP-47	Seminar, Conference Expenses	4842	nos	45	RFQ	LD,CDC	50.00	140.00	190.00		Jul-11	Aug-11	May-12
SP-48	Consultancy	4874	nos	4	RFQ	LD,CDC	30.00	0.00	30.00		July-2011 to June2012	July-2011 to June2012	July-2011 to June2012
SP-49	Honorarium for Field Staffs / AHI/MT for AI Surveillance	4883	nos	1	SSS/IC	LD,CDC	10.00	0.00	10.00		Jul-11	Aug-11	Dec.2011
SP-50	Survey	4886	nos	5	SSS/IC	LD,CDC	25.00	0.00	25.00		Jul-11	Aug-11	Dec.2011
	Total						184.50	280.00	464.50				
6	Diseases Surveillance												
SP-51	Printing	4827	Lot	3	RFQ	LD,CDC	12.00	0.00	12.00		Jul-11	Aug-11	Dec.2011
SP-52	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	4.00	0.00	4.00		Jul-11	Aug-11	Dec.2011
SP-53	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Jul-11	Aug-11	Dec.2011
SP-54	Training Expenses	4840	Batch	15	RFQ	LD,CDC	15.00	51.00	66.00		Jul-11	Aug-11	Dec.2011
SP-55	Seminar, Conference Expenses	4842	nos	18	RFQ	LD,CDC	30.00	60.00	90.00		Jul-11	Aug-11	Dec.2011
SP-56	Consultancy	4874	nos	3	IC	LD,CDC	15.00	0.00	15.00		July-2011 to June2012	July-2011 to June2012	July-2011 to June2012
SP-57	Survey	4886	nos	4	SSS/IC	LD,CDC	20.00	0.00	20.00		Jul-11	Aug-11	Dec.2011
	Total						101.00	111.00	212.00				

Annual Procurement Plan: Service 2012-13

Ministry		Ministry of Health & Family Welfare						Operational Plan Cost (In lakh. Taka)				
Agency		Director General of Health Services						6144.10			Grand Total	
Name of procuring entity & Code								2391.80			GOB	
Name of operational plan & code								3752.30			PA	

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates Invitation of Tender	Signing of Contracts	Completion of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP-01	Printing	4827	Lot	8	RFQ	LD,CDC	20.00	20.00	40.00		Jul-12	Aug-12	Dec.2013
SP-02	Situation analysis Malaria & Dengue	4829	nos	11	SSS/IC	LD,CDC	55.00	0.00	55.00		Jul-12	Aug-12	Dec.2013
SP-03	Audio video Film Production	4832	nos	0	RFQ	LD,CDC	0.00	0.00	-		Jul-12	Aug-12	Dec.2013
SP-04	Advertising and Publicity	4833	nos	4	RFQ	LD,CDC	0.00	20.00	20.00		Jul-12	Aug-12	Dec.2013
SP-05	Training Expenses	4840	Batch	18	RFQ	LD,CDC	40.00	50.00	90.00		Aug-11	Aug-11	Jan-13
SP-06	Seminar, Conference Expenses	4842	nos	29	RFQ	LD,CDC	60.00	30.00	90.00		Aug-11	Aug-11	Jan-13
SP-07	Consultancy	4874	nos	4	IC	LD,CDC	0.00	20.00	20.00		July-2012 to June2013	July-2012 to June2013	July-2012 to June2013
SP-08	Survey on Mal & VBDC	4886	nos	15	SSS/IC	LD,CDC	10.00	50.00	60.00		Jul-12	Aug-12	Dec.2013
SP-09	Base line Survey & Situation analysis of Malaria, Dengue & Vector Survey	4886	nos	15	SSS/IC	LD,CDC	20.00	51.00	71.00		Jul-12	Aug-12	Dec.2013
SP-10	KAP study on malaria control among service provider and service receiver (Beneficiaries)	4886	nos	10	SSS/IC	LD,CDC	40.00	50.00	90.00		Aug-11	Aug-11	Jan-13
	Total						245.00	291.00	536.00				
2	Filarisis												
SP-11	Printing	4827	Lot	30	RFQ	LD,CDC	45.70	100.00	145.70		Aug-11	Aug-11	Jan-13
SP-12	Transmission Assessment survey/ MDA stoppage survey, Survey on NTD including LF, STH	4829	nos	11	RFQ	LD,CDC	5.00	50.00	55.00		Jul-12	Aug-12	Dec.2013
SP-13	Audio video Film Production	4832	nos	12	RFQ	LD,CDC	6.00	50.00	56.00		Jul-12	Aug-12	Dec.2013

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA			Invitation of Tender		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP-14	Advertising and Publicity/ Display IEC Materials (Bill board, Display board, hoarding board, wall writing, booklet, folder, flip chart, printing on bus etc.)	4833	nos	30	RFQ	LD,CDC	50.00	100.00	150.00		Aug-11	Aug-11	Jan-13
SP-15	Training Expenses	4840	Batch	11	RFQ	LD,CDC	10.00	50.00	60.00		Aug-11	Aug-11	Jan-13
SP-16	Seminar, Conference Expenses	4842	nos	135	RFQ	LD,CDC	375.00	188.00	563.00		Aug-11	Aug-11	Mar-13
SP-17	Consultancy	4874	nos	8	IC	LD,CDC	20.00	40.00	60.00		July-2012 to June2013	July-2012 to June2013	July-2012 to June2013
SP-18	Conduction of school de-worming by volunteers/teachers and supervision	4883	nos	60	SSS/IC	LD,CDC	50.00	150.00	200.00		Aug-11	Aug-11	Jan-13
SP-19	ICT, Mf, worm infestation , case finding survey - LF, STH	4886	nos	25	SSS/IC	LD,CDC	40.00	50.00	90.00		Aug-11	Aug-11	Jan-13
SP-20	PIC meeting/delegation expense/inauguration -LF/STH	4890	nos	32	SSS/IC	LD,CDC	50.00	150.00	200.00		Aug-11	Aug-11	Jan-13
	Total						651.70	928.00	1579.70				
3	Kala azar												
SP-21	Printing	4827	Lot	10	RFQ	LD,CDC	20.00	30.00	50.00		Aug-11	Aug-11	Jan-13
SP-22	Base line Survey & Situation analysis of VL , PKDL, Pilot study on GIS based survey and surveillance actives & Operational research	4829	nos	18	RFQ	LD,CDC	40.00	50.00	90.00		Aug-11	Aug-11	Jan-13
SP-23	Books & periodicals	4831	nos	1	RFQ	LD,CDC	2.00	0.00	2.00		Aug-11	Aug-11	Jan-13
SP-24	Audio/Video Film / animated	4832	nos	11	RFQ	LD,CDC	10.00	45.00	55.00		Aug-11	Aug-11	Jan-13

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA			Invitation of Tender		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	film production												
SP-25	Documentation of Kala-azar news letter & Prepodics Publication etc.	4833	nos	6	RFQ	LD,CDC	10.00	20.00	30.00		Aug-11	Aug-11	Jan-13
SP-26	Display of TV/Radio spot/ short film/ TV talk show, Telefilm/ Drama/ TV serial/Cinema film on Kala-azar	4833	nos	12	RFQ	LD,CDC	10.00	50.00	60.00		Aug-11	Aug-11	Jan-13
SP-27	Production/distribution /Display of IEC materials (Billboard, Display board, Hoarding board, Wall writing, booklet, folder, flipbook, writing on bus etc.) for promotion of BCC on Kala-azar.	4833	nos	10	RFQ	LD,CDC	20.00	30.00	50.00		Aug-11	Aug-11	Jan-13
SP-28	Conduction of Health education for local leaders,Volunteers , Imams, Teachers, Rural Medical Practioners, jornalists etc.	4833	nos	14	RFQ	LD,CDC	10.00	60.00	70.00		Aug-11	Aug-11	Jan-13
SP-29	Folk song / mobile truck program /Documentary film show/Video film show/Miking/Cinema film show /animated film show etc. on kala-azar for social mobilization.	4833	nos	6	RFQ	LD,CDC	10.00	18.00	28.00		Aug-11	Aug-11	Jan-13
SP-30	Training Expenses	4840	Batch	50	RFQ	LD,CDC	69.00	150.00	219.00		Aug-11	Aug-11	Mar-13
SP-31	Seminar, Conference Expenses	4842	nos	75	RFQ	LD,CDC	40.00	150.00	190.00		Aug-11	Aug-11	Mar-13
SP-32	Consultancy	4874	nos	4	IC	LD,CDC	8.40	24.00	32.40		July-2012 to June2013	July-2012 to June2013	July-2012 to June2013
SP-33		4883	nos	6	SSS/IC	LD,CDC	30.00	0.00	30.00		Aug-11	Aug-11	Jan-13

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA			Invitation of Tender		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Honorarium for spray man												
SP-34	Clinical case & situation analysis, Base line survey & Vector Survey	4886	nos	60	SSS/IC	LD,CDC	158.70	240.00	398.70		Aug-11	Aug-11	Mar-13
	Total						438.10	867.00	1305.10				

4	Emerging & Re-emerging Diseases Control												
SP-35	Development & Printing of Poster, Leaflet, Folder, guide book, news letter, IEC materials & guide lines etc.	4827	Lot	14	RFQ	LD,CDC	20.00	0.00	20.00		Aug-11	Aug-11	Jan-13
SP-36	Survey and research on Rabies	4829	nos	34	SSS/IC	LD,CDC	20.00	100.00	120.00		Aug-11	Aug-11	Jan-13
SP-37	Audio video Film Production	4832	nos	8	RFQ	LD,CDC	18.00	22.00	40.00		Aug-11	Aug-11	Jan-13
SP-38	Advertising and Publicity	4833	nos	13	RFQ	LD,CDC	25.00	40.00	65.00		Aug-11	Aug-11	Jan-13
SP-39	Training Expenses	4840	Batch	80	RFQ	LD,CDC	160.00	390.00	550.00		Aug-11	Aug-11	Mar-13
SP-40	Seminar, Conference Expenses	4842	nos	25	RFQ	LD,CDC	73.00	161.00	234.00		Aug-11	Aug-11	Mar-13
SP-41	Consultancy	4874	nos	2	IC	LD,CDC	8.00	0.00	8.00		Aug-11	Aug-11	Jan-13
SP-42	Community based sentinel surveillance of Emerging & Re-emerging diseases on Pilot basis.	4886	nos	30	SSS/IC	LD,CDC	50.00	100.00	150.00		Aug-11	Aug-11	Jan-13
	Total						374.00	813.00	1187.00				

5	Avian/Pandemic Influenza												
SP-43	Printing	4827	Lot	4	RFQ	LD,CDC	20.00	0.00	20.00		Aug-11	Aug-11	Jan-13
SP-44	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Aug-11	Aug-11	Jan-13
SP-45	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Aug-11	Aug-11	Jan-13
SP-46	Training Expenses	4840	Batc	50	RFQ	LD,CDC	100.00	220.00	320.00		Aug-11	Aug-11	Mar-13

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Signing of Contracts	Completion of Contracts
							GOB	RPA			Invitation of Tender		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
			h				0	0					
SP-47	Seminar, Conference Expenses	4842	nos	70	RFQ	LD,CDC	235.00	313.30	548.30		Aug-11	Aug-11	Mar-13
SP-48	Consultancy	4874	nos	6	RFQ	LD,CDC	30.00	0.00	30.00		July-2012 to June2013	July-2012 to June2013	July-2012 to June2013
SP-49	Honorarium for Field Staffs / AHI/MT for AI Surveillance	4883	nos	1	SSS/IC	LD,CDC	10.00	0.00	10.00		Aug-11	Aug-11	Jan-13
SP-50	Survey	4886	nos	5	SSS/IC	LD,CDC	25.00	0.00	25.00		Aug-11	Aug-11	Jan-13
	Total						430.00	533.30	963.30				
6	Diseases Surveillance												
SP-51	Printing	4827	Lot	4	RFQ	LD,CDC	20.00	0.00	20.00		Jul-11	Aug-11	Dec.2012
SP-52	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00		Jul-11	Aug-11	Dec.2012
SP-53	Advertising and Publicity	4833	nos	2	RFQ	LD,CDC	8.00	0.00	8.00		Jul-11	Aug-11	Dec.2012
SP-54	Training Expenses	4840	Batch	50	RFQ	LD,CDC	110.00	140.00	250.00		Aug-11	Aug-11	Mar-13
SP-55	Seminar, Conference Expenses	4842	nos	60	RFQ	LD,CDC	60.00	180.00	240.00		Aug-11	Aug-11	Mar-13
SP-56	Consultancy	4874	nos	2	IC	LD,CDC	10.00	0.00	10.00		July-2012 to June2013	July-2012 to June2013	July-2012 to June2013
SP-57	Survey	4886	nos	8	SSS/IC	LD,CDC	40.00	0.00	40.00		Aug-11	Aug-11	Jan-13
	Total						253.00	320.00	573.00				

Annual Procurement Plan: Service 2012-13

Ministry
Agency
Name of procuring entity & Code
Name of operational plan & code

Ministry of Health & Family Welfare		Operational Plan Cost (In lakh. Taka)	
Director General of Health Services	3564.00	Grand Total	
	1529.00	GOB	
	2035.00	PA	

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates		
							GOB	RPA			Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP01	Printing	4827	Lot	5	RFQ	LD,CDC	18.00	5.00	23.00				
SP02	Advertising and Publicity	4833	nos	7	RFQ	LD,CDC	0.00	36.00	36.00				
SP03	Training Expenses	4840	Batch	15	RFQ	LD,CDC	56.00	50.00	106.00				
SP04	Seminar, Conference Expenses	4842	nos	2	RFQ	LD,CDC	25.00	23.00	48.00				
SP05	Consultancy	4874	nos	4	IC	LD,CDC	0.00	20.00	20.00				
SP06	Survey on Mal & VBDC	4886	nos	6	SSS/IC	LD,CDC	30.00	30.00	60.00				
SP07	Base line Survey & Situation analysis of Malaria, Dengue & Vector Survey	4886	nos	11	SSS/IC	LD,CDC	25.00	20.00	45.00				
SP08	KAP study on malaria control among service provider and service receiver (Beneficiaries)	4886	nos	9	SSS/IC	LD,CDC	0.00	20.00	20.00				
	Total						154.00	204.00	358.00				
2	Filarisis												
SP09	Printing	4827	Lot	5	RFQ	LD,CDC	25.00	0.00	25.00				
SP10	Transmission Assesment survey/ MDA stoppage survey, Survey on NTD including LF, STH	4829	nos	3	RFQ	LD,CDC	2.00	10.00	12.00				
SP11	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	2.00	0.00	2.00				
SP12	Advertising and Publicity/ Display IEC Materials (Bill board, Display board, hoarding board, wall writing, booklet, folder, flip chart, printing on bus etc.)	4833	nos	21	RFQ	LD,CDC	3.00	100.00	103.00				

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates		
							GOB	RPA			Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP13	Training Expenses	4840	nos	14	RFQ	LD,CDC	0.00	70.00	70.00				
SP13	Seminar, Conference Expenses	4842	nos	135	RFQ	LD,CDC	90.00	170.00	260.00				
SP14	Consultancy	4874	nos	6	IC	LD,CDC	0.00	28.00	28.00				
SP15	Conduction of school de-worming by volunteers/teachers and supervision	4883	nos	42	SSS/IC	LD,CDC	50.00	20.00	70.00				
SP16	ICT, Mf, worm infestation , case finding survey - LF, STH	4886	nos	14	SSS/IC	LD,CDC	24.00	25.00	49.00				
SP17	PIC meeting/delegation expense/inauguration -LF/STH	4890	nos	20	SSS/IC	LD,CDC	50.00	100.00	150.00				
	Total						246.00	523.00	769.00				
3	Kala azar												
SP18	Printing	4827	Lot	7	RFQ	LD,CDC	10.00	23.00	33.00				
SP19	Base line Survey & Situation analysis of VL , PKDL, Pilot study on GIS based survey and surveillance actives & Operational research	4829	nos	13	RFQ	LD,CDC	55.00	10.00	65.00				
SP20	Books & periodicals	4831	nos	5	RFQ	LD,CDC	2.00	20.00	22.00				
SP21	Audio/Video Film / animated film production	4832	nos	3	RFQ	LD,CDC	5.00	10.00	15.00				
SP22	Documentation of Kala-azar news letter & Prepodics Publication etc.	4833	nos	3	RFQ	LD,CDC	5.00	10.00	15.00				
SP23	Display of TV/Radio spot/ short film/ TV talk show, Telefilm/ Drama/ TV serial/Cinema film on Kala-azar	4833	nos	3	RFQ	LD,CDC	5.00	10.00	15.00				

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates		
							GOB	RPA			Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP24	Production/distribution /Display of IEC materials (Billboard, Display board, Hoarding board, Wall writing, booklet, folder, flipbook, writing on bus etc.) for promotion of BCC on Kala-azar.	4833	nos	5	RFQ	LD,CDC	5.00	20.00	25.00				
SP25	Conduction of Health education for local leaders,Volunteers , Imams, Teachers, Rural Medical Practioners, jornalists etc.	4833	nos	6	RFQ	LD,CDC	10.00	20.00	30.00				
SP26	Folk song / mobile truck program /Documentary film show/Video film show/Miking/Cinema film show /animated film show etc. on kala-azar for social mobilization.	4833	nos	2	RFQ	LD,CDC	10.00	0.00	10.00				
SP27	Training Expenses	4840	Batch	8	RFQ	LD,CDC	230.00	140.00	370.00				
SP28	Seminar, Conference Expenses	4842	nos	30	RFQ	LD,CDC	200.00	100.00	300.00				
SP29	Consultancy	4874	nos	4	IC	LD,CDC	80.00	0.00	80.00				
SP-33	Honorarium for spray man	4883	nos	10	SSS/IC	LD,CDC	48.50	0.00	48.50		Aug-11	Aug-11	Jan-12
SP30	Clinical case & situation analysis, Base line survey & Vector Survey	4886	nos	10	SSS/IC	LD,CDC	5.00	0.00	5.00				
	Total						670.50	363.00	1033.50				
4	Emerging & Re-emerging Diseases Control												
SP31	Development & Printing of Poster, Leaflet, Folder, guide book, news letter, IEC materials & guide lines etc.	4827	Lot	16	RFQ	LD,CDC	8.00	40.00	48.00				
SP32	Survey and research on Rabies	4829	nos	6	SSS/IC	LD,CDC	20.00	30.00	50.00				
SP33	Audio video Film Production	4832	nos	3	RFQ	LD,CDC	12.00	0.00	12.00				
SP34	Advertising and Publicity	4833	nos	2	RFQ	LD,CDC	10.00	0.00	10.00				
SP35	Training Expenses	4840	Batch	44	RFQ	LD,CDC	75.00	120.00	195.00				

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates		
							GOB	RPA			Invitation of Tender	Signing of Contracts	Completion of Contracts
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP36	Seminar, Conference Expenses	4842	nos	20	RFQ	LD,CDC	15.00	168.00	183.00				
SP37	Consultancy	4874	nos	2	IC	LD,CDC	8.00	0.00	8.00				
SP38	Community based sentinel surveillance of Emerging & Re-emerging diseases on Pilot basis.	4886	nos	6	SSS/IC	LD,CDC	10.00	20.00	30.00				
	Total						158.00	378.00	536.00				

5	Avian/Pandemic Influenza												
SP39	Printing	4827	Lot	2	RFQ	LD,CDC	9.50	0.00	9.50				
SP40	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP41	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP42	Training Expenses	4840	Batch	48	RFQ	LD,CDC	70.00	140.00	210.00				
SP43	Seminar, Conference Expenses	4842	nos	40	RFQ	LD,CDC	50.00	177.00	227.00				
SP44	Consultancy	4874	nos	6	RFQ	LD,CDC	30.00	0.00	30.00				
SP45	Honorarium for Field Staffs / AHI/MT for AI Surveillance	4883	nos	1	SSS/IC	LD,CDC	10.00	0.00	10.00				
SP46	Survey	4886	nos	5	SSS/IC	LD,CDC	25.00	0.00	25.00				
	Total						204.50	317.00	521.50				
6	Diseases Surveillance												
SP47	Printing	4827	Lot	3	RFQ	LD,CDC	12.00	0.00	12.00				
SP48	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP49	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	4.00	0.00	4.00				
SP50	Training Expenses	4840	Batch	15	RFQ	LD,CDC	15.00	140.00	155.00				
SP51	Seminar, Conference Expenses	4842	nos	15	RFQ	LD,CDC	30.00	110.00	140.00				
SP52	Consultancy	4874	nos	2	IC	LD,CDC	10.00	0.00	10.00				
SP53	Survey	4886	nos	4	SSS/IC	LD,CDC	20.00	0.00	20.00				
	Total						96.00	250.00	346.00				

Annual Procurement Plan: Service 2012-13

Ministry
Agency
Name of procuring entity & Code
Name of operational plan & code

Ministry of Health & Family Welfare		Operational Plan Cost (In lakh. Taka)	
Director General of Helath Services	1034.25	Grand Toal	
	311.30	GOB	
	722.95	PA	

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates Invitation of Tender	Signing of Contracts	Completion of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP-01	Printing	4827	Lot	3	RFQ	LD,CDC	0.00	15.00	15.00				
SP02	Advertising and Publicity	4833	nos	4	RFQ	LD,CDC	0.00	20.00	20.00				
SP03	Training Expenses	4840	Batch	16	RFQ	LD,CDC	0.00	70.00	70.00				
SP04	Seminar, Conference Expenses	4842	nos	2	RFQ	LD,CDC	0.00	13.75	13.75				
SP05	Consultancy	4874	nos	4	IC	LD,CDC	0.00	20.00	20.00				
SP06	Survey on Mal & VBDC	4886	nos	12	SSS/IC	LD,CDC	0.00	60.00	60.00				
SP07	KAP study on malaria control among service provider and service receiver (Beneficiaries)	4886	nos	6	SSS/IC	LD,CDC	0.00	29.50	29.50				
	Total						0.00	228.25	228.25				
2	Filarisis												
SP08	Printing	4827	Lot	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP09	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	2.00	0.00	2.00				
SP10	Training Expenses	4840	nos	3	RFQ	LD,CDC	5.00	0.00	5.00				
SP11	Seminar, Conference Expenses	4842	nos	10	RFQ	LD,CDC	10.00	0.00	10.00				
SP12	Consultancy	4874	nos	4	IC	LD,CDC	5.00	21.00	26.00				
SP13	Conduction of school de-worming by volunteers/teachers and supervision	4883	nos	12	SSS/IC	LD,CDC	10.00	10.00	20.00				
SP14	ICT, Mf, worm infestation , case finding survey - LF, STH	4886	nos	14	SSS/IC	LD,CDC	0.00	20.00	20.00				
	Total						37.00	31.00	68.00				
3	Kala azar												
SP15	Printing	4827	Lot	1	RFQ	LD,CDC	5.00	0.00	5.00				

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Invitation of Tender	Signing of Contracts	Completion of Contracts
							GOB	RPA						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
SP16	Base line Survey & Situation analysis of VL , PKDL, Pilot study on GIS based survey and surveillance activities & Operational research	4829	nos	8	RFQ	LD,CDC	40.00	0.00	40.00					
SP17	Books & periodicals	4831	nos	1	RFQ	LD,CDC	2.00	0.00	2.00					
SP18	Audio/Video Film / animated film production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP19	Documentation of Kala-azar news letter & Prepodics Publication etc.	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP20	Display of TV/Radio spot/ short film/ TV talk show, Telefilm/ Drama/ TV serial/Cinema film on Kala-azar	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP21	Production/distribution /Display of IEC materials (Billboard, Display board, Hoarding board, Wall writing, booklet, folder, flipbook, writing on bus etc.) for promotion of BCC on Kala-azar.	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP22	Conduction of Health education for local leaders, Volunteers , Imams, Teachers, Rural Medical Practitioners, journalists etc.	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP23	Folk song / mobile truck program /Documentary film show/Video film show/Miking/Cinema film show /animated film show etc. on kala-azar for social mobilization.	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP24	Seminar, Conference Expenses	4842	nos	25	RFQ	LD,CDC	22.00	100.00	122.00					
SP24	Consultancy	4874	nos	5	IC	LD,CDC	24.00	0.00	24.00					
	Total						123.00	100.00	223.00					

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates		Completion of Contracts
							GOB	RPA			Invitation of Tender	Signing of Contracts	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

4	Emerging & Re-emerging Diseases Control												
SP25	Development & Printing of Poster, Leaflet, Folder, guide book, news letter, IEC materials & guide lines etc.	4827	Lot	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP26	Training Expenses	4840	Batch	20	RFQ	LD,CDC	43.30	120.00	163.30				
SP27	Seminar, Conference Expenses	4842	nos	5	RFQ	LD,CDC	10.00	40.00	50.00				
	Total						58.30	160.00	218.30				

5	Avian/Pandemic Influenza												
SP28	Printing	4827	Lot	4	RFQ	LD,CDC	20.00	0.00	20.00				
SP29	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP30	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP31	Training Expenses	4840	Batch	60	RFQ	LD,CDC	0.00	30.00	30.00				
SP32	Seminar, Conference Expenses	4842	nos	70	RFQ	LD,CDC	0.00	73.70	73.70				
SP33	Consultancy	4874	nos	6	RFQ	LD,CDC	30.00	0.00	30.00				
SP34	Honorarium for Field Staffs / AHI/MT for AI Surveillance	4883	nos	1	SSS/IC	LD,CDC	0.00	0.00	0.00				
SP35	Survey	4886	nos	5	SSS/IC	LD,CDC	0.00	0.00	0.00				
	Total						60.00	103.70	163.70				
6	Diseases Surveillance												
SP36	Printing	4827	Lot	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP37	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP38	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	3.00	0.00	3.00				
SP39	Training Expenses	4840	Batch	10	RFQ	LD,CDC	10.00	40.00	50.00				
SP40	Seminar, Conference Expenses	4842	nos	14	RFQ	LD,CDC	10.00	60.00	70.00				
	Total						33.00	100.00	133.00				

Annual Procurement Plan: Service 2015-16

Ministry

Agency

Name of procuring entity & Code

Name of operational plan & code

Ministry of Health & Family Welfare		Operational Plan Cost (In lakh. Taka)	
Director General of Health Services	920.50	Grand Total	
	231.00	GOB	
	689.50	PA	

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates		Completion of Contracts
							GOB	RPA			Invitation of Tender	Signing of Contracts	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP01	Printing	4827	Lot	3	RFQ	LD,CDC	0.00	5.00	5.00				
SP02	Advertising and Publicity	4833	nos	4	RFQ	LD,CDC	0.00	20.00	20.00				
SP03	Training Expenses	4840	Batch	16	RFQ	LD,CDC	15.00	50.00	65.00				
SP04	Seminar, Conference Expenses	4842	nos	2	RFQ	LD,CDC	0.00	10.00	10.00				
SP05	Consultancy	4874	nos	4	IC	LD,CDC	0.00	20.00	20.00				
SP06	Survey on Mal & VBDC	4886	nos	12	SSS/IC	LD,CDC	0.00	30.00	30.00				
SP07	KAP study on malaria control among service provider and service receiver (Beneficiaries)	4886	nos	6	SSS/IC	LD,CDC	0.00	47.00	47.00				
	Total						15.00	182.00	197.00				
2	Filarisis												
SP08	Printing	4827	Lot	1	RFQ	LD,CDC	2.00	10.00	12.00				
SP09	Transmission Assessment survey/ MDA stoppage survey, Survey on NTD including LF, STH				RFQ	LD,CDC	0.00	10.00	10.00				
SP10	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	0.00	0.00	0.00				
SP11	Advertising and Publicity/ Display IEC Materials (Bill board, Display board, hoarding board, wall writing, booklet, folder, flip chart, printing on bus etc.)	4833	nos		RFQ	LD,CDC	0.00	0.00	0.00				
SP12	Training Expenses	4840	nos	3	RFQ	LD,CDC	5.00	43.00	48.00				
SP13	Seminar, Conference Expenses	4842	nos	10	RFQ	LD,CDC	30.00	20.00	50.00				
SP14	Consultancy	4874	nos	4	IC	LD,CDC	0.00	20.00	20.00				

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates	Invitation of Tender	Signing of Contracts	Completion of Contracts
							GOB	RPA						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
SP15	Conduction of school de-worming by volunteers/teachers and supervision	4883	nos	12	SSS/IC	LD,CDC	10.00	20.00	30.00					
	ICT, Mf, worm infestation , case finding survey - LF, STH	4886	nos		SSS/IC	LD,CDC	0.00	25.00	25.00					
	Total						47.00	148.00	195.00					
3	Kala azar													
SP16	Printing	4827	Lot	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP17	Base line Survey & Situation analysis of VL , PKDL, Pilot study on GIS based survey and surveillance activities & Operational research	4829	nos	8	RFQ	LD,CDC	10.00	0.00	10.00					
SP18	Training Expenses	4832	nos	1	RFQ	LD,CDC	25.00	100.00	125.00					
SP19	Seminar, Conference Expenses	4842	nos	25	RFQ	LD,CDC	5.00	0.00	5.00					
	Total						45.00	100.00	145.00					
4	Emerging & Re-emerging Diseases Control													
SP20	Development & Printing of Poster, Leaflet, Folder, guide book, news letter, IEC materials & guide lines etc.	4827	Lot	1	RFQ	LD,CDC	1.00	0.00	1.00					
SP21	Training Expenses	4840	Batch	20	RFQ	LD,CDC	20.00	47.00	67.00					
SP22	Seminar, Conference Expenses	4842	nos	5	RFQ	LD,CDC	10.00	10.50	20.50					
	Total						31.00	57.50	88.50					
5	Avian/Pandemic Influenza													
SP23	Printing	4827	Lot	4	RFQ	LD,CDC	5.00	0.00	5.00					
SP24	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00					
SP25	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	5.50	0.00	5.50					
SP26	Training Expenses	4840	Batch	60	RFQ	LD,CDC	0.00	30.00	30.00					
SP27	Seminar, Conference Expenses	4842	nos	70	RFQ	LD,CDC	10.00	42.00	52.00					
	Total						25.50	72.00	97.50					
6	Diseases Surveillance													

Package No	Description of Procurement Package as per OP (Services)	Code	Unit	Quantaty	Procurement Method & Type	Contract Approving Authority	Source of Funds		Estimated Cost (in Lakh Taka)	Not used in Goods	Indicative dates Invitation of Tender	Signing of Contracts	Completi on of Contracts
							GOB	RPA					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SP28	Printing	4827	Lot	1	RFQ	LD,CDC	3.00	0.00	3.00				
SP29	Audio video Film Production	4832	nos	1	RFQ	LD,CDC	5.00	0.00	5.00				
SP30	Advertising and Publicity	4833	nos	1	RFQ	LD,CDC	4.00	0.00	4.00				
SP31	Training Expenses	4840	Batc h	10	RFQ	LD,CDC	25.50	50.00	75.50				
SP32	Seminar, Conference Expenses	4842	nos	14	RFQ	LD,CDC	30.00	80.00	110.00				
SP53	Survey	4886	nos	4	SSS/IC	LD,CDC	16.00	0.00	16.00				
	Total						67.50	130.00	197.50				

**Procurement Plan 18 Months
July 2011 to December 2012**

Name of LD	Programme/ Sub Program/ Institute	Code no.	Name of Goods	Unit	Quantity	Unit price in Tk.	Total price in Lac Tk.	RPA in lac Tk.	GOB in lac Tk.	Package Name	Package No.
CDC	Diseases Servellance		Double Cabin AC Pick-up with Carryboy	no	1	5000000.00	50.00	50.00		Vehicle	G-1105
CDC	Diseases Servellance		Jeep	no	1	5000000.00	50.00	50.00		Vehicle	G-1105
CDC	Malaria	6813	Microscope	nos.	40	150,000.00	60.00	60.00		Microscope	G-1122
CDC	Emerging & Re-emerging	4868	Syringe (100IU)	nos	100000	3.00	3.00	3.00	0.00	Gloves & Syringe	G-1123
CDC	Emerging & Re-emerging	4868	Rub Gloves & surg. Gloves (pair)	pair	50000	4.00	2.00	2.00	0.00	Gloves & Syringe	G-1123
CDC	Avian & P endemic Influenza	4868	Bio hazard bag	nos.	10000	50.00	5.00	5.00	0.00	Medical Consumable & accessories	G-1127
CDC	Avian & P endemic Influenza	4868	Surgical Mask(100% Cotton Olive colour)	nos.	100000	10.00	10.00	10.00	0.00	Medical Consumable & accessories	G-1127
CDC	Filaria	4862	Tab Albendazole 400 mg	nos.	40000000	0.60	240.00	240.00	0.00	Pharmaceutical (Albendazole)	G-1129
CDC	Avian & P endemic Influenza	6813	BSL-2 Hood	nos.	7	1,800,000.00	126.00	126.00		Establishment of BSL Laboratory	G-1133
CDC	Emerging & Re-emerging	4862	Tab. Ciprofloxacin 500mg	pcs	10000	10.00	1.00	1.00	0.00	Pharmaceutical (Oral route product)	G-1141
CDC	Emerging & Re-emerging	4862	ARV (TCV) 1.0 ml Vial	nos.	170000	470.00	799.00	799.00	0.00	Pharmaceutical (Injectable)	G-1142
CDC	Emerging & Re-emerging	4862	Inj. Destrose Saline 5% (1 ltr)	nos.	10000	70.00	7.00	7.00		Pharmaceutical (Injectable)	G-1142
CDC	Emerging & Re-emerging	4862	Inj. Hydrocortisone	nos.	10000	70.00	7.00	7.00		Pharmaceutical (Injectable)	G-1142
CDC	Emerging & Re-emerging	4862	Inj. Antisnake Venom	nos.	15000	700.00	105.00	105.00		Pharmaceutical (Injectable)	G-1142
CDC	Filaria	4868	Clotrimazole ointment 20gm	nos.	7350	50.00	3.68	3.68	0.00	Pharmaceutical (Topical product)	G-1143
CDC	Malaria	4859	Inseciticide treated curtain	Nos	50000	78.10	39.05	39.05	0.00	Reagent & Chemical	G-1144
CDC	Malaria	4859	RDT (combination)	Nos	100000	120.00	120.00	120.00	0.00	Reagent & Chemical	G-1144
CDC	Kala- Azar	4868	Rapid Dipstick Test (rK39) for Kala-azar diagnosis	nos.	50000	180.00	90.00	90.00	0.00	Reagent & Chemical	G-1144

Name of LD	Programme/ Sub Program/ Institute	Code no.	Name of Goods	Unit	Quantity	Unit price in Tk.	Total price in Lac Tk.	RPA in lac Tk.	GOB in lac Tk.	Package Name	Package No.
CDC	Filaria	4868	Morbidity Kits	nos.	120000	200.00	240.00	240.00	0.00	Reagent & Chemical	G-1144
CDC	Filaria	4868	Ketokatz	nos.	1000	50.00	0.50	0.50	0.00	Reagent & Chemical	G-1144
CDC	Filaria	4868	Reagent & materials for Mf	nos.	1000	50.00	0.50	0.50	0.00	Reagent & Chemical	G-1144
CDC	Emerging & Re-emerging	4862	RIG (European) 5.0 ml	nos.	10000	1900.00	190.00	190.00	0.00	Reagent & Chemical	G-1144
CDC	Kala- Azar	4862	Inj. Liposomal Amphoterecine B 50mg/Vial	nos.	20000	1600.00	320.00	320.00	0.00	Pharmaceutical (Anti Kala -Azar Drug)	G-1145
CDC	Kala- Azar	4862	Inj. Paromomycin 2 ml ampoule (1gram paromomycin sulphate)	amp	5000	500.00	25.00	25.00	0.00	Pharmaceutical (Anti Kala -Azar Drug)	G-1145
CDC	Malaria	4862	Inj. Artisunate 60mg Iv / IM with 1 ml solvent in each box	nos	20000	220.00	44.00	44.00	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Inj. Quinine Dihydrochloride (60mg/ml)	Nos	50000	25.00	12.50	12.50	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Rectal Artisunate 100 mg (Child)	nos	3000	80.00	2.40	2.40	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Rectal Artisunate 400 mg (adult)	nos	5000	80.00	4.00	4.00	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Syp. Chloroquine (60 ml bottle)	nos.	40000	10.00	4.00	4.00	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Tab. ACT	nos.	100000	25.00	25.00	25.00	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Tab. Chloroquine 150 mg base	nos.	20000	1.00	0.20	0.20	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Tab. Primaquine (15 mg)	nos.	100000	3.00	3.00	3.00	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Malaria	4862	Tab. Quinine Sulphate (300mg)	nos.	40000	2.50	1.00	1.00	0.00	Pharmaceutical (Anti-malarial Drug)	G-1146
CDC	Kala- Azar	4859	Deltamethrin 5% WP in Ton	ton	100	1600000.00	1600.00	1600.00	0.00	Deltamethrin	G-1176
CDC	Kala- Azar	4868	LLIN for Kala-azar Permanet 3.01	nos.	50000	500.00	250.00	250.00	0.00	Long Lasting Insecticide Net	G-1186
CDC	Filaria	4862	Tab DEC 100 mg	nos.	60000000	0.65	390.00	390.00	0.00	Pharmaceutical (Diethyl Carbamazine)	G-1188

4829.83

17. List of Machineries and Equipments

(Taka in Lakh)

SI No	Name of the Machineries and Equipments	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	(a) Computer with accessories	.75	100	75.00
2	b) Laptop (10)	1.50	50	75.00
3	Photocopier	6.50	6	39.00
4	Fax Machine	.20	5	1.00
5	Air conditioner	.90	20	18.00
6	Spiral binding Mach.etc	.25	5	1.25
7	Refrigerator	.40	5	2.00
8	OHP/Multimedia Projector	1.5	10	15.00
9	IPS	.50	20	10.00
10	TV,VCR	.50	2	1.00
11	Digial Camera / Still Camera	.20	10	2.00
12	Computer Printer	.50	20	10.00
13	Voltage Stabilizer, UPS	.10	50	5.00
14	Lab Equipment: BSL 2 Hood, Microscope, ELISA reader and washer			500.00
	Total=			759.25.00

Annexure V

18. List of furnitures and fixtures

(Taka in Lakh)

SI No	Name of the Furniture	Unit Price	Quantity	Estimated Cost
1	2	3	4	5
1	Secretariat table with formica top, wooden, big size (40"x130")	0.35	30	10.50
2	Table with formica top, wooden, big size (40"x130")	.30	30	9.00
3	Table with formica top, wooden, medium size (40"x80")	.25	30	7.50
4	Table, ordinary	.08	50	4.00
5	Conference table	.50	5	2.50
6	Sofa set	.55	2	1.10
7	Chair armless	.05	100	5.00
8	Conference table Arm chair	.15	150	22.50
9	Arm chair with cushion	.10	50	5.00
10	Computer Table	.10	50	5.00
11	Computer Chair	.10	50	5.00
12	Stool, metal	.04	25	1.00
13	Steel almirah	.25	60	15.00
14	Wooden rack	.35	30	10.50
15	File cabinet	.20	30	6.00
16	Total=			114.60

19. List of vehicle

Agency: Directorate General of Health Services
Name of the OP: Communicable Disease Control (CDC)

Sl. no	Type of Vehicle	Procured Under HNPSP			Proposed under HPNSDP		
		Number	Purpose / Presen Usage	Remarks	Number	Purpose / Presen Usage	Remarks
1	Jeep	13	1. Four for filaria program: supervision and monitoring of field activitiies in 19 districts 2. Two for avian influenza program: Responding to outbreak and monitoring and supervision. 3. Four for emergency preparedness and response (EPR): One out of order; three are engaged in preparation and response to disasters like flood, cyclone, earthquake etc. 4. Two for Emerging and Reemerging disease program: For responding to outbreak of ERD like Nipah, Anthrax, Dengue, Rabies etc 5. One for malaria program: for monitoring and supervision of malarai activities in thirteen malaria endemic districts.		0		
2	Car	0					
3	Microbus	2	1. One in filaria hospital (Nilphamari): transportation of filaria patient and staff 2. One for transportation of staff of malaria program and field visit		0		
4	Ambulance	3	1. One for duty in parliament clinic 2. Two for emergency duty at DGHS during disaster, Hajj pilgrims and musully of Biswa Izztema				

Sl. no	Type of Vehicle	Procured Under HNPSP			Proposed under HPNSDP		
		Number	Purpose / Presen Usage	Remarks	Number	Purpose / Presen Usage	Remarks
5	AC Double Cab, Pick-up with carryboy	17	1. Four for filaria program: carrying logistics of the program and supervision and monitoring of field activities in 19 districts 2. Seven for malaria program: carrying logistics of the program and supervision and monitoring of field 3. Four for emergency preparedness and response (EPR) for carrying logistics for preparation and responding to disasters including transportation of staff 4. One for Avian Influenza: carrying logistics of the program and supervision and monitoring of field 5. One for Emerging reemerging disease: carrying logistics of the program and supervision and monitoring of field	One lost. FIR done to recover it	5	1. Two vehicles for ERD program: For monitoring and supervision of field activities. In the recent years, program activities have been increased many folds for inclusion of diseases like Nipah, Dengue, Anthrax, Snake bite, Burn, Japanese Encephalitis, Hand Hygiene and very recently added Rabies. Rabies control and prevention activities has been expanded throughout the country. 2. Three for Disease Surveillance program: It is a new program in this OP. Under this program outbreak investigation has to be done along with supervision and monitoring of field activities	
6	Bus	0					
7	Motor Cycle	91	Are used in malaria endemic upazilas and districts for supervision of malaria contro activities by UHFPOs and MOs		0		
8	Others	0			0		

20. List of training and estimated cost

	Total (2011-16)		2011-12		2012-13		2013-14		2014-16	
	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10	11
a) Local										
Short Course	2942 Batches	14626.46	538 Batches	2644.11	1061 Batches	5075.53	573 Batches	2619.42	870 Batches	4287.40
Medium Course										
Long Course										
Subtotal(a)	2942 Batches	14626.46	538 Batches	2644.11	1061 Batches	5075.53	573 Batches	2619.42	870 Batches	4287.40
b) Foreign										
Short Course	8 Packege	290.00	2 Packege	74.00	4 Packege	140.00	2 Packege	76.00		0.00
Medium Course										
Long Course										
Subtotal(b)	8 Packege	290.00	2Packege	74.00	4 Packege	140.00	2 Packege	76.00	0.00	0.00
Grand Total(a+b)=	2950 Batches	14916.46	538 Batches	2718.11	1061 Batches	5215.53	5734 Batches	2695.42	801 Batches	4287.40
b)	Estimated Allocation for Training:									
Taka in Lakh)										
Year	Total (=2+3)	GOB (FE)	PA (=5+6+7)	RPA through GOB	RPA others	DPA				
1	0	3	4	5	6	7				
2011-12	2714.11	897.00	1817.11	1136.00	0.00	681.11				
2012-13	5215.53	1779	3436.53	2712	0	724.53				
2013-14	2695.42	936.4	1759.02	1268	0	491.02				
2014-16	4287.40	403.08	3884.32	1010	0	2874.32				

20. List of training and estimated cost Estimated Allocation (Training, Warkshop):

Code	Inputs	Total 2011-16				2011-12				2012-13				2013-2014				2014-2016			
			RPA		Total		RPA		Total		RPA		Total		RPA		Total		RPA		Total
		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA	
Programme Name: Mal & VBDC																					
4840	Training Expenses (Dengue & Malaria & Vector Control etc)	153.25	255.00	1072.61	1480.86	30.00	25.00	362.74	417.74	40.00	50.00	255.53	345.53	56.00	50.00	91.02	197.02	27.25	130.00	363.32	520.57
4842	Seminar, Conference Expenses (Aadvocacy meeting on Malaria & Dengue etc.)	122.00	86.75	0.00	208.75	37.00	10.00		47.00	60.00	30.00		90.00	25.00	23.00		48.00	0.00	23.75		23.75
	Total	275.25	341.75	1072.61	1689.61	67.00	35.00	362.74	464.74	100.00	80.00	255.53	435.53	81.00	73.00	91.02	245.02	27.25	153.75	363.32	544.32
Programme Name: Filaria																					
4840	Overseas training/experience sharing tour - capacity building, M&E, prog. evaluation, Transmission Assesment survey/ MDA stoppage survey, etc.	1.00	2.00	250.00	253.00	10.00	20.00	50.00	80.00	10.00	20.00	50.00	80.00	10.00	50.00	50.00	110.00	5.00	38.00	100.00	143.00
4840	Computer- training / Refresher Course on Networking, GIS mapping & data base management, training on survey, evaluation	0.00	125.00	0.00	125.00				0.00		50.00		50.00				0.00		75.00		75.00
4842	Advocacy / Training /workshop/ orientation- managers, doctors, professionals, nurse, paramedics, field worker, school teachers, volunteers	125.00	200.00	400.00	725.00				0.00	50.00	100.00	100.00	250.00	50.00	50.00	100.00	200.00	25.00	50.00	200.00	275.00
4842	Conduction of MDA, House Hold Registration by volunteers and supervision	335.00	220.00	80.00	635.00				0.00	50.00	100.00	20.00	170.00	250.00	50.00	20.00	320.00	35.00	70.00	40.00	145.00
4842	TOT in medical colleges/division/district/upazila headquarters for STH and LF	75.00	30.00	220.00	325.00				0.00	20.00		30.00	50.00	25.00	30.00	30.00	85.00	30.00		160.00	190.00
4842	Training on morbidity control with doctors, nurse, health personnel, paramedics etc. and providing servicers to the disabled/hydrocele operation	110.00	198.00	0.00	308.00				0.00	30.00	70.00		100.00	50.00	58.00		108.00	30.00	70.00		100.00

Code	Inputs	Total 2011-16				2011-12				2012-13				2013-2014				2014-2016			
			RPA		Total		RPA		Total		RPA		Total		RPA		Total		RPA		Total
		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA	
	Total	646.0 0	775.00	950.0 0	2371.0 0	10.0 0	20.00	50.00	80.00	160.0 0	340.00	200.0 0	700.0 0	385.0 0	238.00	200.0 0	823.0 0	125.0 0	303.00	500.0 0	928.0 0
	Programme Name: Kala-azar																				
4840	28 days computer training on Networking, MGIS mapping & Data base management for project personnel	30.00	40.00	0.00	70.00				0.00				0.00	30.00	40.00		70.00				0.00
4840	Trining for doctors , medical assistant, SACMO, Paramedical Health/ Field Staff, Nurses, RMP, Drug distributor,Medical Technologist (Lab) & Medical Technologist (Lab).ab technicians, attendant and surveyer spray man on Kala-azar.	406.0 0	640.00	1050.0 00	2096.0 0	100.0 00	310.00	200.0 0	610.0 0	69.00	150.00	250.0 0	469.0 0	200.0 0	100.00	200.0 00	500.0 0	37.0 0	80.00	400.0 0	517.0 0
4842	Advocacy meeting, orientation workshop for medical assistant, SACMO, Paramedical Health/ Field Staff, Nurses, RMP, Drug distributor, teachers, workers,formal & informal leaders/ stake holders etc. on VL., PKD for Volunteers & supervisors & Teachers.	315.0 0	615.00	950.0 0	1880.0 0	70.0 0	285.00	200.0 0	555.0 0	40.00	150.00	250.0 0	440.0 0	200.0 0	100.00	200.0 00	500.0 0	5.00	80.00	300.0 0	385.0 0
	Total	751.0 0	1295.00	#### #	4046.0 0	170.0 00	595.00	400.0 0	1165.0 00	109.0 0	300.00	500.0 0	909.0 0	####	240.00	####	1070.0 00	42.0 0	160.00	700.0 0	902.0 0
	Programme Name: Emerging & Re-emerging																				
4840	TOT for doctors on Emerging & Re-emerging diseases	100.0 0	149.00	100.0 0	349.00	40.0 0	20.00		60.00	20.00	69.00	50.00	139.0 0	15.00	20.00		35.00	25.0 0	40.00	50.00	115.0 0
4840	Trining for Paramedical Health/ Field Staff, Nurses, Medical Technologist (Lab).lab technicians, on Emerging & Re-emerging disease.	133.3 0	286.00	50.00	469.30	30.0 0	50.00		80.00	70.00	156.00		226.0 0	20.00	40.00		60.00	13.3 0	40.00	50.00	103.3 0
4840	Refreshment training for doctors and nurse/paramedics on prevention & control of rabies	100.0 0	170.00	0.00	270.00	40.0 0	20.00		60.00	25.00	80.00		105.0 0	20.00	30.00		50.00	15.0 0	40.00		55.00
4840	Training for doctors, paramedics and field staffs on Snake bite, Dengue, Anthrax, Rabies, Nipah, SARS, Climate Change, Hand hygiene, Burn & other Emerging	115.0 0	197.00	50.00	362.00	40.0 0	30.00		70.00	45.00	90.00		135.0 0	20.00	30.00		50.00	10.0 0	47.00	50.00	107.0 0

Code	Inputs	Total 2011-16				2011-12				2012-13				2013-2014				2014-2016			
			RPA		Total		RPA		Total		RPA		Total		RPA		Total		RPA		Total
		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA	
	& Re-emerging disease.																				
4842	Advocacy meeting/ orientation workshop for medical assistant, Paramedical Health/ Field Staff, Nurses, teachers, workers, formal & informal leaders/ stake holders etc. on Emerging & Re-emerging disease & Prevention and Control of Rabies and ID vaccination	158.0 0	429.50	350.0 0	937.50	50.0 0	50.00	100.0 0	200.0 0	73.00	161.00	50.00	284.0 0	15.00	168.00	100.00	283.0 0	20.0 0	50.50	100.0 0	170.5 0
	Total	606.3 0	1231.50	550.0 0	2387.8 0	####	170.00	100.0 0	470.0 0	233.0 0	556.00	100.0 0	889.0 0	90.00	288.00	100.00	478.0 0	83.3 0	217.50	250.0 0	550.8 0
Programme Name: A.I																					
4840	28 days intensive Computer-training on Networking, GIS mapping & data base management/Basic Computer training	0.00	50.00	30.00	80.00				0.00		50.00		50.00				0.00			30.00	30.00
4840	Trining for doctors , medical assistant, SACMO, Paramedical Health/ Field Staff, Nurses, RMP, Drug distributor, Medical Technologist (Lab) & Medical Technologist (Lab), ab technicians, Community Health cere Provider (CHCP) on Avian & Pandemic influenza.	190.0 0	180.00	70.00	440.00	50.0 0			50.00	70.00	100.00		170.0 0	70.00	30.00		100.0 0		50.00	70.00	120.0 0
4840	Orientation workhop on Avian/ Pandemic influenza for Religious leaders & School teachers.	5.00	80.00	0.00	85.00		20.00		20.00	5.00	40.00		45.00		20.00		20.00				0.00
4840	Initial training of Public health workers in disease surveillance at National & Regional level	5.00	74.00	0.00	79.00		20.00		20.00	5.00	40.00		45.00		14.00		14.00				0.00
4840	IHR Implementation(Assessment, development of Workplan,	5.00	60.00	0.00	65.00		30.00		30.00	5.00	30.00		35.00				0.00				0.00
4840	Training course for Rapid Response teams g/ initial training	5.00	90.00	0.00	95.00		30.00		30.00	5.00	30.00		35.00		30.00		30.00				0.00
4840	Laboratory Staff Training for Improving diagnostic laboratory capacity, Medical College, Specialized Hospital, District, Upzilla)	5.00	110.00	0.00	115.00		30.00		30.00	5.00	30.00		35.00		30.00		30.00		20.00		20.00

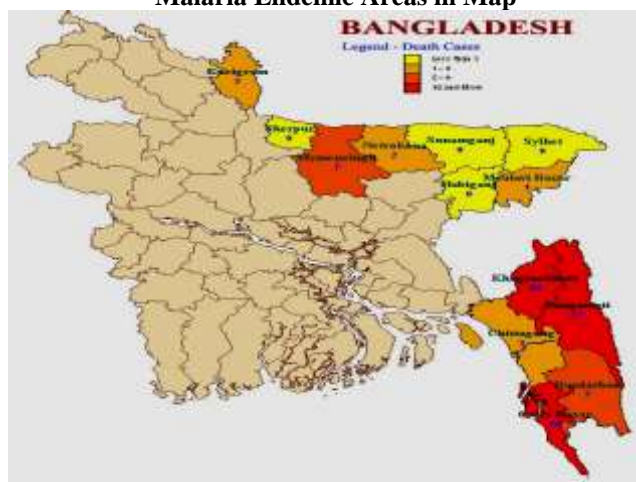
Code	Inputs	Total 2011-16				2011-12				2012-13				2013-2014				2014-2016			
			RPA		Total		RPA		Total		RPA		Total		RPA		Total		RPA		Total
		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA	
4840	Training of clinicians,health care workers and paramedics of isolation unit on Avian & Pandemic Influenza	5.00	70.00	0.00	75.00		10.00		10.00	5.00	50.00		55.00		10.00		10.00				0.00
4842	Advocacy meeting, orientation workshop for medical assistant, SACMO, Paramedical Health/ Field Staff, Nurses,CHCP, teachers, workers,formal & informal leaders/ stake holders etc. on Avian & Pandemic influenza.	325.00	232.00	250.00	807.00	50.00	20.00	50.00	120.00	215.00	73.30		288.30	50.00	67.00		117.00	10.00	71.70	200.00	281.70
4842	Training of clinicians,health care workers and paramedics on case management of Avian Influenza /IHR	5.00	110.00	20.00	135.00		30.00		30.00	5.00	30.00		35.00		30.00		30.00		20.00	20.00	40.00
4842	Meetings on Updating SOP, AI Pandemic plan/ IHR guideline & plan and other Modules.	5.00	184.00	20.00	209.00		30.00		30.00	5.00	100.00		105.00		30.00		30.00		24.00	20.00	44.00
4842	Meetings of surveillance coordinators	5.00	160.00	20.00	185.00		30.00		30.00	5.00	100.00		105.00		30.00		30.00			20.00	20.00
4842	Table-top exercises	5.00	40.00	20.00	65.00		20.00		20.00	5.00			5.00		20.00		20.00			20.00	20.00
	Total	565.00	1440.00	430.00	2435.00	100.00	270.00	50.00	420.00	335.00	673.30	0.00	1008.30	120.00	311.00	0.00	431.00	10.00	185.70	380.00	575.70
Programme Name: D.S																					
4840	Trining for doctors , medical assistant, Paramedical Health/ Field Staff, (SI,HI,AHI,HA) etc Nurses, Medical Technologist (Lab).ab technicians, on Epidemiology & disease surveillance	61.00	205.00	300.00	566.00		30.00	100.00	130.00	60.00	50.00	100.00	210.00		80.00		80.00	1.00	45.00	100.00	146.00
4840	Training of Lab technologist on communicable diseases	35.00	76.00	0.00	111.00	5.00	11.00		16.00	20.00	30.00		50.00	5.00	20.00		25.00	5.00	15.00		20.00
4840	Training on disease surveillance reporting by web site for statistician/statistical asstt .	30.00	75.00	0.00	105.00	5.00	10.00		15.00	15.00	30.00		45.00	5.00	20.00		25.00	5.00	15.00		20.00
4840	Training for doctors (MODC, MOCS, RMO, UH&FPO) on Epidemiology & disease surveillance	40.50	75.00	0.00	115.50	5.00	10.00		15.00	15.00	30.00		45.00	5.00	20.00		25.00	15.50	15.00		30.50

Code	Inputs	Total 2011-16				2011-12				2012-13				2013-2014				2014-2016			
			RPA		Total		RPA		Total		RPA		Total		RPA		Total		RPA		Total
		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA		GOB	Through GOB	DPA	
4842	Advocacy meeting, orientation workshop for medical assistant, Paramedical Health/ Field Staff, Nurses, teachers, workers, formal & informal leaders/ stake holders etc. on Disease Surveillance	70.00	180.00	200.00	450.00		30.00	100.00	130.00	60.00	50.00	100.00	210.00		50.00		50.00	10.00	50.00		60.00
4842	Orientation for field workers on surveillance and disease reporting	25.00	60.00	0.00	85.00	5.00	5.00		10.00	10.00	30.00		40.00	5.00	10.00		15.00	5.00	15.00		20.00
4842	Review and situation analysis of current surveillance system	25.00	60.00	0.00	85.00	5.00	5.00		10.00	10.00	30.00		40.00	5.00	10.00		15.00	5.00	15.00		20.00
4842	Orientation on strengthening disease notification and event based surveillance system (NIHR)	25.00	60.00	0.00	85.00	5.00	5.00		10.00	10.00	30.00		40.00	5.00	10.00		15.00	5.00	15.00		20.00
4842	SOP development joint collaboration with IEDCR	25.00	60.00	0.00	85.00	5.00	5.00		10.00	10.00	30.00		40.00	5.00	10.00		15.00	5.00	15.00		20.00
4842	Orientation for primary school teachers on notifiable communicable diseases	25.00	60.00	0.00	85.00	5.00	5.00		10.00	10.00	30.00		40.00	5.00	10.00		15.00	5.00	15.00		20.00
4842	Orientation for NGO & community volunteers on endemic diseases	25.00	60.00	0.00	85.00	5.00	5.00		10.00	10.00	30.00		40.00	5.00	10.00		15.00	5.00	15.00		20.00
	Total	386.50	971.00	500.00	1857.50	45.00	121.00	200.00	366.00	230.00	370.00	200.00	800.00	45.00	250.00	0.00	295.00	66.50	230.00	100.00	396.50
	G.Total	3230.05	6054.25	5502.61	14786.91	592.00	1211.00	1162.74	2965.74	1167.00	2319.30	1255.53	4741.83	1151.00	1400.00	791.02	3342.02	354.05	1249.95	2293.32	3897.32

Malaria Endemic Districts and Upazilas

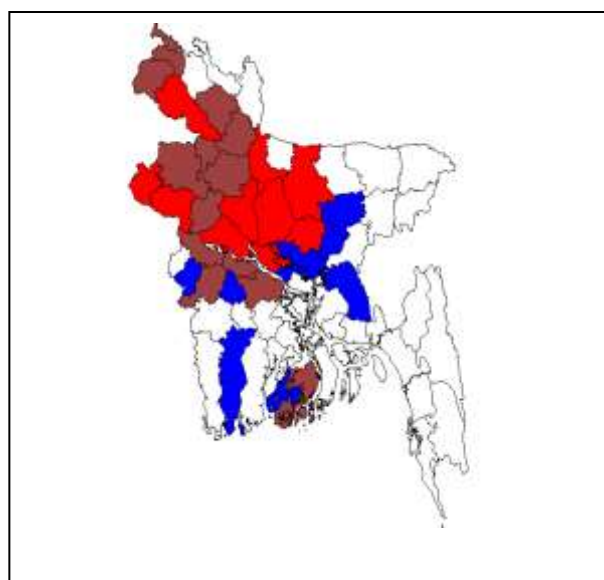
Sl No	District	Upazila
1.	Sherpur	Jhenaigati, Sreebardi=2
2.	Mymensingh	Dhobaura, Haluaghat=2
3.	Netrokona	Durgapur, Kalmakanda=2
4.	Kurigram	Rajibpur, Rowmari=2
5.	Sylhet	Jaintapur, Companiganj, Goainghat, Kanaighat=4
6.	Hobigonj	Madhabpur, Chunarughat=2
7.	Sunamgonj	Bishwarmvarpur, Chhatak, Dharampasha, Doarabazar, Tahirpur, Sadar=6
8.	Moulvibazar	Baralekha, Kamalganj, Kulaura, Rajnagar, Sreemongal, Sadar=6
9.	Chittagong	Rangunia, Banskhali, Satkhira, Patiya, Chandanaish, Hathazari, Anowara, Rauzan, Sitakunda, Boalkhali, Mirsarai, Fatikchari, Lohagara=13
10.	Khagrachari	Sadar, Ramgar, Mahalchari, Matiranga, Panchari, Dighinala, Manikchari, Lakhmichar=8
11.	Rangamati	Sadar, Barkal, Baghaichari, Kawkhali, Bilaichari, Kaptai, Juraichari, Langadu, Rajasthali, Naniarchar=10
12.	Bandarban	Sadar, Alikadam, Naikhongchari, Ruma, Thanchi, Lama, Rowangchari=7
13.	Cox's bazar	Sadar, Ramu, Ukhiya, Teknaf, Chakaria, Pekua=6
Total	13	70

Malaria Endemic Areas in Map



Kala-azar Endemic Districts and Upazilas

SI Number	District	Upazila
1.	Panchagar	Boda, Atowari, Debiganj=3
2.	Thakurgaon	Sadar, Baliadangi, Ranisankail, Haripur=4
3.	Dinajpur	Chirirbandar, Parbotipur, Fulbari, Birganj, Ghoraghat, Birampur, Nababganj, Sadar=8
4.	Rangpur	Pirganj=1
5.	Gaibandha	Polashbari, Sadar=2
6.	Bogra	Sherpur, Dhunat, Shonatala=3
7.	Joypurhat	Panchbibi=1
8.	Sirajganj	Belkuchi, Kamarkhand, Ullapara, Shahajadpur, Tarash Raiganj, Chouhali, Kajipur, Sadar=9
9.	Pabna	Shujanagar, Sathia, Bera, Faridpur, Bhangura, Chatmohor, Atgharia, Ishwardi, Sadar=9
10.	Natore	Lalpur, Baraigram, Gurudaspur=3
11.	Naogaon	Dhamoirhat, Porsha, Sapahar, Patnitala, Badalgachhi, Mahadebpur, Neyamatpur, Manda, Sadar=9
12.	Chapai Nawabganj	Nachol, Shibganj, Sadar=3
13.	Rajshahi	Tanore, Puthia, Baghmara, Durgapur, Charghat, Godagari=6
14.	khulna	Terokhada=1
15.	Kustia	Kamarkhali, Daulatpur=2
16.	Jhenaidah	Mohespur, Kotchandpur, Kaligonj=3
17.	Patuakhali	Golachipa, Dasmina=2
18.	Faridpur	Nagarkanda=1
19.	Rajbari	Sadar, Pangsha=1
20.	Manikganj	Shibalaya, Sauria, Daulatpur=3
21.	Dhaka	Savar, Dhamrai=2
22.	Gazipur	Sreepur, Kaliakoir, Sadar=3
23.	Tangail	Shakhipur, Bhuapur, Gopalpur, Modhupur, Ghatail, Basail, Delduar, Sadar, Kalihati, Mirzapur, Nagorpur, Dhanbari=12
24.	Jamalpur	Shorishabari, Melandah, Madarganj, Sadar=4
25.	Mymensingh	Nandail, Haluaghat, Fulpur, Muktagachcha, Gafargaon, Bhaluka, Trishal, Fulbaria, Dhobaura, Sadar, Ishwarganj=11
26.	Narsingdi	Sadar, Shibpur, Raypura=3
27.	Shariatpur	Vedorganj=1
28.	Kishoregonj	Hossainpur=1
29.	Gopalganj	Tungipara, Sadar=2
30.	Chandpur	Kachua=1
Total	30	114



Kala-azar Endemic Areas

Filaria Endemic Districts

SI Number	Districts
1.	Rajshahi
2.	Chapai Nowabgonj
3.	Panchagarh
4.	Thakurgaon
5.	Nilphamari
6.	Lalmonirhat
7.	Kurigram
8.	Rangpur
9.	Dinajpur
10.	Sirajgonj
11.	Pabna
12.	Kushtia
13.	Meherpur
14.	Chuadanga
15.	Barisal
16.	Jhalokathi
17.	Pirojpur
18.	Barguna
19.	Patuakhali

Annexure-IX

List of Equipments, Machineries, Furniture, and Other Related Materials Procured under HNPSP (2003-2011) for Communicable Disease Control (CDC) of DGHS.

Sl No	Name of the Equipments (including hospital equipments,) Machineries (including computers, Photocopiers, Air Conditioners, etc).Furniture and other related materials	Type.	Qty	Place where being used at present	Remarks
1	2	3		4	5
1.	Office Equipments:				
	2.1 Inter com, Phone		18 set	Communi cable Disease Control unit, DGHS.	Some of the machines and furniture were bought at different times during the previous OP will expire their longevity. To replace those, proposals have been placed for procurement of listed machines and furniture.
	2.2 Fax machine		4		
	2.3 Scanner		6		
2.	Machineries & accessories				
	3.1 Computer	Desktop	44		
	3.2 Computer	Laptop	30		
	3.3 Air Cooler & accessories	Spilt & window	15		
	3.4 Photocopier	Black & White	12		
	3.5 Printer	Black & White, Colour	30		
	3.6 Multimedia	Colour	10		
	3.7 Overhead Projector		2		
	3.8 Digital Still Camera		6		
	3.9 Video Camera		3		
3.	Furniture:				
	4.1 Steel Almira	OTOBI	20		
	4.2 Sofa set,		3		
	4.3 File Cabinet		28		
	4.4 Steel Chair		50		
	4.5 Normal Chair		45		
	4.6 Revolving Chair		35		
	4.6 Board Partitions		4		
	4.7 Training Chair		90		
	4.8 Conference Table		4		
	4.9 Secretary Table		10		
4.	Other Related Materials				
	5.1 Pen drive,		30		
	5.2 Toner (Computer & Photocopy)		2500		
	5.3 UPS	1000VA	25		
	5.8 I P S	2400 VA Rahimafroz	5		
5.	Vehicle				
	6.1 Jeep		12	MOH&FW F,DGHS, Filaria Hospital & CDC all Programms office	
	6.2 Microbus		3		
	6.3 Double Cabin Pic-up		17		
	6.4 Ambulance		3	DGHS & Parliament of Bangladesh	

Justifications and TOR of Manpower

1. Filariasis Elimination and Soil Transmitted Helminthes (STH) Control Program:

Present situation of Filariasis: A total of 34 districts are endemic for filariasis and yearly (November 1- 10) Mass Drug Administration (MDA) is being carried out by the involvement of Govt. field staff and local volunteers. The drugs are being distributed and swallowed by them to the eligible population (Children < 2years, severely ill patients and pregnant ladies are excluded). Morbidity control program i.e . care of those patients who are suffering from lymphoedema and hydrocele are also being carried out in the community level. Massive information education and communication (IEC) activities are being done in the whole endemic areas for effective drug coverage among the at risk population.

Soil Transmitted Helminthes Control (STH) Program: Children aged 5 – 12 years of whole Bangladesh (64 districts) are the target group of this program. De-worming to every child through school based approach is being done twice in a year. One in May and another one in November. A total of 2, 16,00000 children are covered by the program through 2,65,000 primary level institutions.

Advocacy in different level, training to doctors, nurses, paramedics, volunteers, teachers and some other IEC activities are also included in both programs.

To run these two programs from the Communicable Disease Control (CDC) Unit of the Directorate General of Health Services, a separate sub-office has been rented with following human resources and they are listed below with **justification of their position:**

a. Filaria

SL. No.	Name of position	Number	Justification	Remarks
1.	Technical Consultant	02	<ol style="list-style-type: none"> 1. To develop strategy, guideline for both the programs, to conduct operational research and survey in the field. 2. To conduct orientation, workshop for doctors, nurses in the divisional, district and Upa-zila levels. 3. To monitor, supervise both programs in whole country, 64 districts for STH control activities and 19 districts for filariasis elimination including MDA, IEC and morbidity control. 4. To analyze data and prepare recommendations for further direction and development of the programs. 5. Liaise with the ministries (health, education), donors. 	Absolutely justified (for details TOR is attached)
2.	Accountant	01	To operate bank transaction, settling bills and voucher from the field and day to day cash management , an accountant is essential in the program office	Justified
3.	Field Supervisor	02	To coordinate different activities related to MDA of Filariasis and STH, one field supervisor is really needed in the program.	Justified
4.	Computer Operator	01	To enter the statistical data from the field for both filariasis and STH control programs,	Justified

			Preparing letters, different documents, one computer operator is justified in the program	
5.	Driver	02	To operate the field trips for the program personnel one driver is even insufficient. If one is out for the field for a whole week it becomes difficult to maintain official trips for others at central level for inter-sector communication and cooperation.	Justified and one more is required
6.	MLSS	02	MLSS-1 needs to move all the day from the program office to DG Office for signing papers. MLSS -2 needs to move different places for postage, courier, dispatching letters etc. MLSS – 3 needs to do office duty including receiving office visitors. Replaces duties of other two during their leaves.	Justified
7.	Cleaner	01	To maintain the cleanliness of the office premises, preparing tea for the staff.	Justified

Emerging & Re-emerging Diseases and Avian Influenza & Kala-azar Programme

SL. No.	Name of position	Number	Justification	Remarks
1.	Technical Consultant	04	6. To develop strategy, guideline for both the programs, to conduct operational research and survey in the field. 7. To conduct orientation, workshop for doctors, nurses in the divisional, district and Upa-zila levels. 8. To monitor, supervise both programs in whole country, 64 districts for STH control activities and 19 districts for filariasis elimination including MDA, IEC and morbidity control. 9. To analyze data and prepare recommendations for further direction and development of the programs. 10. Liaise with the ministries (health, education), donors.	Absolutely justified (for details TOR is attached)
2.	Surveillance Medical Officer	2	1. Surveillance activities	
3.	IT Consultant	01	1. Responsible for smooth functioning of all computers in Emerging & Re-emerging Disease Control Program including CDC. 2. Ensure proper use and maintenance of computer and related hard wares.	Justified
4.	Accountant	01	To operate bank transaction, settling bills and voucher from the field and day to day cash management , an accountant is essential in the program office	
5.	Computer Operator	03	To prepare letters, taking notes, drafts, different documents, computer data entry and over all office management.	Justified
6.	Driver	06	Conduction of program activities and training at field level, Outbreak investigation, monitoring	Justified

			and supervision of ongoing activities.	
7.	MLSS	05	Essential for carrying out day long office activities like signing papers, visiting different places for postage, courier and dispatching letters etc.	Justified
8.	Cleaner	3	To maintain the cleanliness of the office premises, preparing tea for the staff.	

TERMS OF REFERENCE (TOR) TECHNICAL CONSULTANT FOR

FILARIASIS (Two)

There will be Technical Consultant for Filariasis Program. The Terms of References (TOR) are as follows:

- i. The Technical Consultant will assist the Deputy Program Manager (Filariasis Elimination Program) for planning, programming, scheduling, monitoring and evaluation of the Programme activities.
- ii. He/She will be responsible for programme management of filariasis in collaboration & guidance of Deputy Programme Manager, under the Guidance of LD - CDC.
- iii. He/She will supervise the field activities, Training Programmes & all other activities connected with the Senior Filariasis Elimination Programme & submit monthly reports
- iv. Develop, Improve /modify the Management & Geographical Information System (MGIS) as and when required by the program. He/She will assist in the compilation and analysis of statistical information for monitoring & evaluation of the programme.
- v. He/She will prepare periodic progress report of the programme under the guidance of the DPM (filariasis) & submit to DPM for onward transmission to the Ministry of Health and Family welfare through proper channel.
- vi. He/She will be responsible to the Line Director-CDC for his/her activities and extend all sorts of cooperation to the Deputy Program Manager (FILARIASIS), Programme Manager – Communicable Disease Control and Line Director –CDC
- vii. Any other activities entrusted by the Line Director – CDC through PM-CDC and DPM (filariasis) as required from time to time.

Required Qualifications & Experience:

Qualification: a) Medical Graduate – MBBS or Equivalent.

b) Post- Graduation in Public Health.

Experience: In Programme Management in Filariasis minimum 5 years with publication on Filariasis & experience in computer.

FOR TECHNICAL CONSULTANT FOR Kala-azar

There will be Technical Consultant for Kala-azar Program. The Terms of References (TOR) are as follows:

- viii. The Technical Consultant will assist the Deputy Program Manager (Kala-azar) for planning, programming, scheduling, monitoring and evaluation of the Programme activities.
- ix. He/She will be responsible for programme management of Kala-azar in collaboration & guidance of Deputy Programme Manager, under the Guidance of LD - CDC.
- x. He/She will supervise the field activities, Training Programmes & all other activities connected with the Technical Kala-azar Elimination Programme & submit monthly reports
- xi. Develop, Improve /modify the Management & Geographical Information System (MGIS) as and when required by the program. He/She will assist in the compilation and analysis of statistical information for monitoring & evaluation of the programme.
- xii. He/She will prepare periodic progress report of the programme under the guidance of the DPM (Kala-azar) & submit to DPM for onward transmission to the Ministry of Health and Family welfare through proper channel.
- xiii. He/She will be responsible to the Line Director-CDC for his/her activities and extend all sorts of cooperation to the Deputy Program Manager (Kala-azar), Programme Manager – Communicable Disease Control and Line Director –CDC
- xiv. Any other activities entrusted by the Line Director – CDC through PM-CDC and DPM (Kala-azar) as required from time to time.

Required Qualifications & Experience:

Qualification: a) Medical Graduate – MBBS or Equivalent.

b) Post- Graduation in Public Health or Tropical Medicine or Microbiology.

Experience: In Programme Management in Communicable Disease Control, minimum 5 years with publication on Kala-azar & experience in computer.

Terms of Reference (TOR) for Consultant Emerging & Re-emerging Diseases Control Programme

There will be Two Technical Consultants for Emerging & Re-emerging Programme

1. They will assist the Management for planning, programming, scheduling, monitoring and evaluation of the Programme activities.
2. They will assist the Programme Manager (PM), & Deputy Programme Manager (DPM) Emerging & Re-emerging in various activities related to Emerging & Re-emerging Diseases.
3. They will assist the PM and DPM & other officials in current Emerging & Re-emerging Diseases Control interventions.
4. They will assist in supervision, monitoring and evaluation of the Emerging & Diseases Control activities.
5. They will supervise the field activities, Training Programmes & all other activities connected with the Emerging & Re-emerging Diseases control Programme & submit reports.
6. Improvement/ modification of the existing information system as required by the program as & when necessary.
7. They will assist in the compilation and analysis of statistical information for monitoring & evaluation of the Programme.
8. They will prepare periodic progress report of the Programme and submit it to DPM Emerging & Re-emerging Diseases for onward transmission to the Ministry of Health and Family Welfare through proper channel.
9. Support survey/study carried out under the programme.
10. They will perform any other activities as may be assigned by Authority.

REQUIRED QUALIFICATION & EXPERIENCE:

Qualifications:

- a) Medical Graduate- MBBS or Equivalent.
- b) Post-graduation in Public Health or Tropical Medicine or Community Health.

Experience :

In Programme Management in Disease Control, especially Emerging & Re-emerging Diseases Control for Minimum five (5) years.

TERMS OF REFERENCE (TOR) FOR NATIONAL CONSULTANT FOR AVIAN INFLUENZA (AI)

There will be National Consultant for AI Program. The Terms of References (TOR) are as follows:

- xv. The National Consultant will assist the Deputy Program Manager (Avian Influenza Program) for planning, programming, scheduling, monitoring and evaluation of the Programme activities.
- xvi. He/She will be responsible for programme management of AI in collaboration & guidance of Deputy Programme Manager, under the Guidance of LD - CDC.
- xvii. He/She will supervise the field activities, Training Programmes & all other activities connected with the National AI Program & submit monthly reports
- xviii. Develop, Improve /modify the Management & Geographical Information System (MGIS) as and when required by the program. He/She will assist in the compilation and analysis of statistical information for monitoring & evaluation of the programme.
- xix. He/She will prepare periodic progress report of the programme under the guidance of the DPM (AI) & submit to DPM for onward transmission to the Ministry of Health and Family welfare through proper channel.
- xx. He/She will be responsible to the Line Director-CDC for his/her activities and extend all sorts of cooperation to the Deputy Program Manager (AI), Program Manager – Communicable Disease Control and Line Director –CDC
- xxi. Any other activities entrusted by the Line Director – CDC through PM-CDC and DPM (AI) as required from time to time.

Required Qualifications & Experience:

Qualification: a) Medical Graduate – MBBS or Equivalent.

b) Post- Graduation in Public Health or Tropical Medicine or Microbiology.

Experience: In Programme Management in Communicable Disease Control, minimum 5 (Five) years with publication on AI / CDC & experience in computer.

Note: The TOR & qualification and experience for Surveillance Coordinator, Data Analyst. IT Consultant, Media and communication expert will be decided by LD, CDC as per World Bank guide line and criteria.

স্বাস্থ্য, জনসংখ্যা ও পুষ্টি খাত উন্নয়ন কর্মসূচী (HPNSDP) এর অধীন সিডিসি'র অপারেশনাল প্ল্যান এর উপর গত ১৪

সেপ্টেম্বর/২০১১ইং তাং স্টীয়ারিং কমিটির সিদ্ধান্ত/মতামত এবং বাস্তবায়নকারী সংস্থার জবাব :

৪.৩ সিদ্ধান্ত: বিস্তারিত আলোচনার পর সভায় 'Communicable Diseases Control' শীর্ষক অপারেশনাল প্ল্যানের বিষয়ে নিম্নলিখিত সিদ্ধান্ত গ্রহীত হয়:-

ক্র/ক নং	স্টীয়ারিং কমিটির সভার সিদ্ধান্ত	বাস্তবায়নকারী সংস্থার জবাব
৪.৩.১	এই ওপি'র আওতায় কোন কাজ কিভাবে বাস্তবায়ন করা হবে তার বর্ণনাসহ প্রত্যেক কাজের বাস্তব ও আর্থিক লক্ষ্যমাত্রা ওপিতে সন্নিবেশ করতে হবে। তাছাড়া, প্রতি বছর বিস্তারিত কর্ম পরিকল্পনা (Annual Work Plan) প্রত্যেক কার্যক্রমের বাস্তব ও আর্থিক লক্ষ্যমাত্রাসহ প্রণয়ন করে তা স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ে পেশ করতে হবে।	ওপি'র আওতায় কোন কাজ কিভাবে বাস্তবায়ন করা হবে তার বর্ণনাসহ প্রত্যেক কাজের বাস্তব ও আর্থিক লক্ষ্যমাত্রা ওপিতে সন্নিবেশ করা হয়েছে। তাছাড়া, প্রতি বছর বিস্তারিত কর্ম পরিকল্পনা (Annual Work Plan) প্রত্যেক কার্যক্রমের বাস্তব ও আর্থিক লক্ষ্যমাত্রাসহ প্রণয়ন করে তা স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ে পেশ করা হয়েছে।
৪.৩.২	ওপি'র Item-7.2 ও Item-12.2 এর বছর ভিত্তিক বিভাজন (যথাক্রমে ৬ ও ১৮-২৪ পৃষ্ঠা) সংশোধন করে পুনর্গঠিত ওপিতে সংযোজন করতে হবে।	ওপি'র Item-7.2 ও Item-12.2 এর বছর ভিত্তিক বিভাজন (যথাক্রমে ৬ ও ২৬-৩২ পৃষ্ঠায়) সংশোধন করে পুনর্গঠিত ওপিতে সংযোজন করা হয়েছে।
৪.৩.৩	ওপি'র Item-8.3 এ জনবলের বেতন বাবদ যে ব্যয় প্রাক্কলন করা হয়েছে তা অর্থ বিভাগের সাকুল্য বেতন সংক্রান্ত সার্কুলার (প্রযোজ্য ক্ষেত্রে) অনুযায়ী প্রাক্কলন করতে হবে। তবে প্রেষণের যে সকল পদ অনুমোদিত হয়েছে সে সকল ক্ষেত্রে স্কেল ভিত্তিক বেতন প্রাক্কলন করতে হবে।	ওপি'র Item-8.3 এ জনবলের বেতন বাবদ যে ব্যয় প্রাক্কলন করা হয়েছে তা অর্থ বিভাগের সাকুল্য বেতন সংক্রান্ত সার্কুলার (প্রযোজ্য ক্ষেত্রে) অনুযায়ী প্রাক্কলন করা হয়েছে। প্রেষণের যে সকল পদ অনুমোদিত হয়েছে সে সকল ক্ষেত্রে স্কেল ভিত্তিক বেতন প্রাক্কলন করা হয়েছে (পৃষ্ঠা নং ৬)।
৪.৩.৪	ওপি'র Item-10 এ ৬টি কার্যক্রম বর্ণিত হয়েছে। উক্ত কার্যক্রম সমূহের আওতায় কি কি কাজ করা হবে তা আরো সুনির্দিষ্টভাবে উল্লেখ করতে হবে।	ওপি'র Item-10 এ ৬টি কার্যক্রম বর্ণিত হয়েছে। উক্ত কার্যক্রম সমূহের আওতায় কি কি কাজ করা হবে তা সুনির্দিষ্টভাবে উল্লেখ করা হয়েছে।
৪.৩.৫	জাইকার সহায়তায় আইসিডিডিআর,বি কালাজুর বিষয়ক যে প্রকল্পটি বাস্তবায়ন করছে তার সাথে দ্বৈততা পরিহার করে ওপি'র কার্যক্রম বাস্তবায়ন করতে হবে।	জাইকার সহায়তায় আইসিডিডিআর,বি কালাজুর বিষয়ক যে প্রকল্পটি বাস্তবায়ন করছে তার সাথে দ্বৈততা পরিহার করে ওপি'র কার্যক্রম বাস্তবায়ন করা হবে।
৪.৩.৬	ওপি'র Item-12.2 এ কর্মচারীদের বেতন ডিপিএ অর্থে নির্বাহ করার প্রস্তাব রয়েছে। এ বিষয়ে প্রয়োজনীয় ব্যাখ্যা উক্ত অনুচ্ছেদের নিচে সংযোজন করতে হবে। এছাড়া উক্ত ছকটিতে তথ্য ২০১১-১৬, ২০১১-১২, ২০১২-১৩, ২০১৩-১৪ এবং ২০১৪-১৬ অনুক্রমে উপস্থাপন করতে হবে।	ওপি'র Item-12.2 এ কর্মচারীদের বেতন ডিপিএ অর্থে নির্বাহ করার প্রস্তাব রয়েছে, কারণ উক্ত কর্মকর্তা ও কর্মচারীদের কে নিয়োগ করা হয়েছে জিএফএটিএম ফান্ড হতে কাজেই বেতন-ভাতাদী ডিপিএ খাতে দেখানো হয়েছে। এ বিষয়ে প্রয়োজনীয় ব্যাখ্যা উক্ত অনুচ্ছেদের নিচে সংযোজন করা হয়েছে। এছাড়া উক্ত ছকটিতে তথ্য ২০১১-১৬, ২০১১-১২, ২০১২-১৩, ২০১৩-১৪ এবং ২০১৪-১৬ অনুক্রমে উপস্থাপন করা হয়েছে।
৪.৩.৭	বিবেচ্য ওপি'র আওতায় যথাক্রমে ৩৬৮৬.৩০ লক্ষ ও ১৭৮০৫.২১ লক্ষ টাকা প্রাক্কলিত ব্যয়ে যে কীটনাশক, এমএসআর ও ঔষধ ক্রয়ের প্রস্তাব করা হয়েছে (ওপি পৃষ্ঠা ২১) তার তালিকা প্রদান করে কি পরিমাণ কীটনাশক, এমএসআর ও ঔষধ ক্রয় করা হবে তা একক মূল্যসহ মোট প্রাক্কলিত ব্যয় পুনর্গঠিত ওপিতে সংযুক্ত করতে হবে।	বিবেচ্য ওপি'র আওতায় যথাক্রমে ৩৬৮৬.৩০ লক্ষ ও ১৭৮০৫.২১ লক্ষ টাকা প্রাক্কলিত ব্যয়ে ২৩০ টন কীটনাশক এবং ক্রয় প্রস্তাবে উল্লেখিত পরিমাণ এমএসআর ও ঔষধ ক্রয় করা হবে। ক্রয়কৃত দ্রব্যাদির একক মূল্য ওপি'র ৯৬ পৃষ্ঠায় এনেছা IIIc ক্রয় পরিকল্পনায় দেখানো হয়েছে।
৪.৩.৮	HNPSP-এর আওতায় ক্রয়কৃত আসবাবপত্র, কম্পিউটার ইত্যাদির কার্যকারিতা, সংখ্যা বিবেচনা করে HPNSDP এর আওতায় ক্রয়তব্য আসবাবপত্র, কম্পিউটার ইত্যাদির সংখ্যা ও একক মূল্য যৌক্তিক পর্যায়ে নির্ধারণ করতে হবে।	HNPSP-এর আওতায় ক্রয়কৃত আসবাবপত্র, কম্পিউটার ইত্যাদির কার্যকারিতা, সংখ্যা বিবেচনা করে HPNSDP এর আওতায় ক্রয়তব্য আসবাবপত্র, কম্পিউটার ইত্যাদির সংখ্যা ও একক মূল্য যৌক্তিক পর্যায়ে নির্ধারণ করা হয়েছে (পৃষ্ঠা নং ৯৮,৯৯ ও ১১১)।
৪.৩.৯	অনুমোদিত PIP এর সাথে সংগতি রেখে ওপি'র ১৩ নং টেবিলে বর্ণিত আইটেমওয়ারী ব্যয় বিভাজন প্রণয়ন করতে হবে এবং ১৩ নং টেবিলের সাথে সংগতি রেখে টেবিল ১২.২ এর কোড ও সাব-কোড ভিত্তিক ব্যয় বিভাজন প্রণয়ন করতে হবে।	অনুমোদিত PIP এর সাথে সংগতি রেখে ওপি'র ১৩ নং টেবিলে বর্ণিত আইটেমওয়ারী ব্যয় বিভাজন প্রণয়ন করা হয়েছে এবং ১৩ নং টেবিলের সাথে সংগতি রেখে টেবিল ১২.২ এর কোড ও সাব-কোড ভিত্তিক ব্যয় বিভাজন প্রণয়ন করা হয়েছে।
৪.৩.১০	উপর্যুক্ত ৪.৩.১ হতে ৪.৩.৯ সিদ্ধান্ত অনুযায়ী অপারেশনাল প্ল্যান পুনর্গঠনের শর্তে বিবেচ্য Communicable Diseases Control শীর্ষক ওপি মোট ৬০৩,৪২.০৫ লক্ষ টাকা (জিওবি ১৩৮,২৬.৫৫ লক্ষ টাকা + প্রকল্প সাহায্য ৪৬৫,১৫.৫০ লক্ষ টাকা, তন্মধ্যে আরপিএ ১৭৯,৬৫.৫০ লক্ষ টাকা) প্রাক্কলিত ব্যয়ে জুলাই, ২০১১ হতে জুন, ২০১৬ মেয়াদে স্বাস্থ্য অধিদপ্তর কর্তৃক বাস্তবায়নের জন্য স্টীয়ারিং কমিটি কর্তৃক বাস্তবায়নের জন্য স্টীয়ারিং কমিটি কর্তৃক অনুমোদন করা হলো।	উপর্যুক্ত সিদ্ধান্তসমূহ প্রতিপালন সাপেক্ষে গঠিত "Communicable Diseases Control শীর্ষক অপারেশনাল প্ল্যানটি জুলাই/২০১১ হতে জুন/২০১৬ মেয়াদে মোট ৬০৩,৪২.০৫ লক্ষ টাকা (জিওবি ১৩৮,২৬.৫৫ ও প্রকল্প সাহায্য ৪৬৫,১৫.৫০ লক্ষ টাকা) প্রাক্কলিত ব্যয় বাস্তবায়ন করা হবে।

(অধ্যাপক বে-নজির আহমেদ)

পরিচালক(রোগ নিয়ন্ত্রণ) ও

লাইন ডাইরেক্টর, সিডিসি

স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
স্বাস্থ্য অধিদপ্তর
মহাখালী, ঢাকা।

নং-স্বাঃঅধিঃ/রো:নি:/ওপি/২০১১-১৬/২০১০/

তাং- ০১/১১/২০১১ইং

বরাবর,

সচিব

স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়
বাংলাদেশ সচিবালয়, ঢাকা।

দৃষ্টি আকর্ষণঃ যুগ্ম- প্রধান (পরিকল্পনা)

বিষয়ঃ- কমিউনিকবল ডিজিজ কন্ট্রোল(সিডিসি) শীর্ষক অপারেশনাল প্লান (২০১১-২০১৬) প্রেরণ প্রসঙ্গে।

সূত্র: নং-৪৫.১৭৮.১১৪.০০.০০.০৩৭.২০১১- ১৭৩ তাং-৩০/১০/২০১১

উপর্যুক্ত বিষয় ও সূত্রের প্রেক্ষিতে জানানো যাচ্ছে যে, স্বাস্থ্য, জনসংখ্যা ও পুষ্টি খাত উন্নয়ন কর্মসূচী'র (HPNSDP) এর অধীন **Communicable Disease Control(CDC)** শীর্ষক অপারেশনাল প্লান (২০১১-২০১৬) ষ্ট্রিয়ারিং কমিটি কর্তৃক অনুমোদিত হয়। ষ্ট্রিয়ারিং কমিটির সিদ্ধান্ত অনুযায়ী Communicable Disease Control(CDC) শীর্ষক অপারেশনাল প্লানটি অনুমোদনের প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য বিশেষ ভাবে অনুরোধ করা হল।

এতে মহা-পরিচালক মহোদয়ের সদয় সম্মতি রয়েছে।

সংযুক্ত: মূলসহ ৫ সেট ওপি।

(অধ্যাপক বে-নজির আহমেদ)
পরিচালক (রোগ নিয়ন্ত্রণ) ও
লাইন ডাইরেক্টর, সিডিসি
ফোন - ৯৮৮০৯৪৮

অনুলিপি সদয় জ্ঞাতার্থে :-

- ১। মহা-পরিচালক, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা। (দৃষ্টি আকর্ষণঃ-সহকারী পরিচালক,সমন্বয়)
- ২। পরিচালক, পরিকল্পনা ও গবেষণা, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।
- ৩। প্রোগ্রাম ম্যানেজার, সিডিসি/এমএন্ডপিডিসি, স্বাস্থ্য অধিদপ্তর, মহাখালী, ঢাকা।
- ৪। শায়লা মামিন জামান, সিনিয়র সহকারী প্রধান,স্বাস্থ্য-৪, স্বাস্থ্য ও পরিবার কল্যাণমন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।
- ৫। অফিস কপি।

