



**ACTION PLAN FOR ADVANCING YOUNG PEOPLE'S HEALTH &
DEVELOPMENT IN NIGERIA: 2010 - 2012**



November 2010



**FEDERAL MINISTRIES OF HEALTH & YOUTH DEVELOPMENT
IN COLLABORATION WITH THE
UNITED NATIONS POPULATION FUND (UNFPA)**



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Foreword

Adolescents and youth comprise a significant proportion of the Nigerian populace and play an important role in nation building. This is why, the National Policy on the Health and Development of Adolescents and Young People in Nigeria (by the Federal Ministry of Health) and the National Youth Policy (by the Federal Ministry of Youth Development) were developed to address their specific health and development needs. However, these policies have not been implemented as anticipated.

In order to boost implementation of the policies and ultimately advance the health and development of young people, a three-day National Consultative Forum of key stakeholders from national and sub-national levels was convened between 31st May and 2nd June, 2010, by the Federal Ministry of Health, Federal Ministry of Youth Development with funding and technical support of the United Nations Population Fund (UNFPA). The theme of the Forum was “Healthy young people; Nigeria’s greatest assets”. The Action Plan for Advancing Young People’s Health & Development in Nigeria which spans a period from 2010 to 2012 was a product of this forum.

The Action Plan has its basis in the National Policy on the Health and Development of Adolescents and Young People in Nigeria and the National Youth Policy and their respective implementation frameworks. The process of developing the plan involved input from the stakeholders, including youth representatives from all the 36 states and the Federal Capital Territory who attended the Consultative Forum. The Plan focuses on critical and priority “doable” actions that should be taken by government at all levels, and key stakeholders to advance the health of adolescents and youth in Nigeria. Also included in the plan are definite indicators and means of verifying activities thus making it possible to evaluate progress made at all levels of implementation.

It is expected that at the end of the three-year period (2010 - 2012), substantial progress would have been made towards advancing the health of adolescents and youth in all parts of the country and any areas where gaps exist would have been identified so as to pave the way for future improvement and scaling up of the current plan.



Mr Linus Awute, mni
Permanent Secretary
Federal Ministry of Health

Preface

For further information, please contact:

**Our Young People;
Our Future**

When we invest in programs and policies to improve the health and well-being of young people, we are safeguarding our future

- Alhaji Suleiman Bello
Minister of State for Health

1. Dr (Mrs) P. N. Momah,
Director, Department of Family Health
Federal Ministry of Health, Federal
Secretariat Phase III, Abuja

**Young People are the Driving Force for
Future Development**

Young people are the driving force for future development and the link between the past efforts and the future we desire... August 2010 to August 2011 has been designated by the United Nations as the “International Year of Youth”, a period when UN members nations are encouraged to intensify focus on youth development.

- Senator Akinlabi Oluşunkanmi
Honourable Minister for Youth Development

2. Mrs. R.S. Jimeta
Director, Department of Education &
Youth Development, Federal Ministry of
Youth Development, Federal Secretariat
Abuja

A world fit for young people

“A world fit for adolescents and youth is one in which their rights are promoted and protected. It is a world in which girls and boys have optimal opportunities to develop their full potential, to freely express themselves and have their views respected, and to live free of poverty, discrimination and violence.”

- United Nations Population Fund (UNFPA)

3. Dr. Godwin Asuquo
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(UNFPA), UN House, Plot 617/618,
Diplomatic Zone, Central Business
District Garki, Abuja.

Abbreviations & Acronyms

AYHA	Adolescent & Youth Health Action
CSOs	Civil Society Organisations
ENR	Enhancing Nigeria's Response to HIV/AIDS
F&SMOE	Federal & State Ministry of Education
F&SMOF	Federal & State Ministry of Finance
F&SMOHI	Federal & State Ministry of Health & Information
F&SMOI	Federal & State Ministry of Information
F&SMWA	Federal & State Ministry of Women's Affairs
F&SMYD	Federal & State Ministry of Youth Development
FMOE	Federal Ministry of Education
FMOF	Federal Ministry of Finance
FMOH	Federal Ministry of Health
FMOI	Federal Ministry of Information
FMWA	Federal Ministry of Women's Affairs
FMYD	State Ministry of Youth Development
IDPs	International Development Partners
JAAIDS	Journalists Against AIDS
MARA	Most-at-risk Adolescents
MDAs	Ministries, Departments & Agencies
NAPAHD	National Association for the Promotion of Adolescent Health & Development
NPHDAYP	National Policy on the Health & Development of Adolescents and Young People in Nigeria
NTA	Nigerian Television Authority
NUJ	Nigerian Union of Journalists
NYP	National Youth Policy
RAIs	Research & Academic Institutions
SFH	Society for Family Health
some	State Ministry of Education
SMOF	State Ministry of Finance
SMOHI	State Ministry of Health & Information
SMOI	State Ministry of Information
SMWA	State Ministry of Women's Affairs
SMYD	State Ministry of Youth Development
TWG	Technical Working Group
UNDS	United Nations Development System in Nigeria
UNFPA	United Nations Population Fund
UNIC	United Nations Information Centre
UNICEF	United Nations Children's Fund
WHO	World Health Organisation
YCN	Youth Council of Nigeria
YDOs	Youth Development Officers
YPHD	Young People's Health & Development

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1. INTRODUCTION

1.1. Background

Adolescents (10-19 years) constitute over a fifth of Nigeria's population while young people, 10-24 years, constitute almost a third. An additional 15 percent of the population belong to the age group 25 to 34 years, a segment also covered by Nigeria's National Youth Policy. Young people, therefore, constitute a major force in demographic context. The health and development of young people is critical in national development agenda and deserves significant attention by governments and other stakeholders. On the one hand, meeting the health and development needs of young people would enable them to develop optimally, realise their potentials and contribute appropriately to national development. On the other hand, meeting their needs would reduce the burden of young's people health problem at individual, family and societal levels. Young people, as the link between the present and next generations, will also be able to fulfil their future roles as parents, work force, citizens and leaders better if they have optimal health and development.

In recognition of the importance of young people in the national context, Nigeria has developed a number of policy documents aimed at promoting their health and development. Foremost among these are the National Policy on the Health and Development of Adolescents and Young People in Nigeria (by the Federal Ministry of Health) and the National Youth Policy (by the Federal Ministry of Youth Development). However, implementation of the policies has been poor. To reinvigorate policy implementation and advance the health and development of young people, a three-day National Consultative Forum of key stakeholders from national and sub-national levels was convened between 31st May and 2nd June, 2010, by the Federal Ministry of Health, Federal Ministry of Youth Development with the funding and technical support of the United Nations Population Fund (UNFPA). The *theme of the Forum was* "Healthy young people; Nigeria's greatest assets".

This action plan is a product of the Consultative Forum. Essentially, the action plan focuses on critical and priority "doable" actions that should be taken to advance the health of adolescents and youth in Nigeria in the immediate short term period (2010 – 2012), and provides a strong platform for future actions.

1.2. Essential elements of the Action Plan

Policy-derived: The Plan has its basis in the National Policy on the Health and Development of Adolescents and Young People in Nigeria and the National Youth Policy and their respective implementation frameworks. Thus, it does not re-invent the wheel.

Evidence-based: The Plan is based on the best available evidences on what is known to work with regards to the health and development of young people in different settings, based on national and international experiences.

Participatory: The Plan draws on the collective wisdom and experiences of more than 300 stakeholders who participated in the Consultative Forum, including young people, officials from government ministries, departments and agencies at the national level and all the states of the federation, non-governmental actors, and international development partners.

Alignment with current government priorities, initiatives and actions: The Plan aligns with strategic current initiatives in the health and youth development sectors, for example the National Health Sector Strategic Development Plan, to ensure concordance with national focus and priorities. It also builds on existing structures to ensure cost-effectiveness and sustainability.

Youth-driven and Youth-centered: The development of the action plan involved youth representatives from all the 36 states and the Federal Capital Territory and richly embraced their thoughts and desires.

1.3. Guide to using the Action Plan

The Action Plan represents broad consensus of stakeholders, and recognises that young people's needs are diverse across the highly heterogeneous Nigerian nation and also that various partners have different roles. It is important to note that the activities specified in this action plan are the "essential minimum" required at every level, and the term "Ministry" in the detailed action plan is used generically to cover the Ministry itself as well as all its relevant parastatals

Federal government and its agencies:

- Each ministry and agency of the federal government, including relevant parasatals) will derive their sector-specific Annual Plan on Adolescent Health and Development, in line with their mandates. The derived plan will be appropriately costed at the level of each of the relevant government organs; the costs will be reflected in the respective budgets of the MDAs as related to their mandates. The sector-specific plan will provide the platform for monitoring activities at the level of relevant organs of the federal government.

State governments and their agencies:

- Each state is expected to derive its State Annual Plan on Adolescent Health and Development, in line with its priorities based on pattern of adolescent health challenges in its geographical area, available infrastructures and facilities, its socio-cultural and economic context and other key programmatic factors. The derived plan will be appropriately costed at the state level and provide the platform for monitoring activities at the state level.
- Each of the relevant ministries, departments and agencies (MDAs) of the state government will then derive their sector-specific plan from the state plan based on their mandate. Costing from the state-level plan will be reflected in the respective budgets of the MDAs as related to their mandates.

Local Government Authority and Community levels

- Each LGA and community development committee or other relevant community agencies will derive their plans from the state plan based on the needs, capacities and available resources, among other.
- LGAs are required to share their plans with the relevant desk officers in MDAs and the State Technical Working Group on Adolescent Health & Development in order to facilitate better coordination, information dissemination, cost-effectiveness and efficiency in programme management.

Development partners

- This category broadly includes civil society organisations (such as non-governmental organisations, faith-based organisations, and community-based organisations), private-for-profit organisations and international development partners (IDPs). In line with the Paris declaration, international development partners are expected to buy into the government plan and support it appropriately as relevant to their mandates. In line with the philosophy of good corporate citizenship, private-for-profit organisations are also expected to support relevant national initiatives, of which adolescent health and development should be a key priority considering the fact that they are not only major consumers of various goods and services, but also the workforce of the future. Civil Society Organisations (CSO) and their networks, as active partners in development, also have major roles to play in the implementation of the plan.
- Each of these development partners is expected to derive its plan based on the level of its programme implementation – federal, state, and LGA. They are to share their plans with the Technical Working Group at their level of implementation for better coordination and improved impact.

Young People's Involvement

- Young people are critical to adolescent and youth health programming at every level, not just as beneficiaries of the implementation of the action plan but also as active participants in policy processes and programme action. Young people have exciting and growing capacities and are highly resourceful; they are competent at articulating their own needs, challenges, and desired interventions. Thus, young people are key partners to all actors in the field of adolescent and youth health and development. In the development of this Action Plan, there is a strong consensus among stakeholders that young people's involvement in every facet of the implementation is critical to the success of the plan. Thus, young people's involvement is an integral part of virtually every activity; they must be involved in every facet of programme and policy actions – planning, implementation, and evaluation.
- In addition to partnering with others, young people, particularly through youth-led and youth-focused organisations and networks of such organisations, should also derive their plans based on this action plan, their geographical location, level of implementation, and areas of major focus and competencies. Such plans should also be shared with relevant desk officers of MDAs and the TWG at their level of operation.

2. DETAILS OF THE ACTION PLAN

2.1. Leadership & Governance

Strategic 1: Leadership & Governance														Indicators	MOV	Cost	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012						
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				Q4
1.1 Production of a POA for advancing YPHD	1.1.1 Production of the POA	Federal	FMOH FMYD	UNFPA YHD stakeholders YCN	x	x									Draft & Final copy of POA	Copy of POA Progress report	750,000
	1.1.2 Dissemination and distribution of the POA	Federal State LGA	F&SMOH F&SMYD	UNFPA YHD stakeholders YCN Media		x	x	x							Copies of POA distributed	Availability of POA at state and LGA Progress report	5,000,000
	1.1.3 Conduct training on use of POA	Federal State LGA	F&SMOH F&SMYD LGA PHC Dept	UNFPA YHD stakeholders YCN Media			X	X							No of training conducted	Report of training Participants lists No of activities implemented in the POA	6,000,000
1.2. Advocacy for support for the	1.2.1 Conduct advocacy visits to key line ministries,	Federal State LGA	F&SMOH F&SMYD	F&SMOE F&SMOI	x	x	x	x	x	x	x	x	x		No of advocacy visits made Number of	Progress Reports	141,183,000

Strategic 1: Leadership & Governance																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
National Youth Programme	dept & agencies for support for the NYP/NPHDAYP			F&SMWA YCN											MDAs visited		
	1.2.2 Conduct advocacy to gatekeepers (Community and religious leaders)	Federal State LGA	F&SMOH F&SMYD	F&SMOE F&SMOI F&SMWA YCN	x	x	x	x	x	x	x	x	x	x	Number & types of community leaders met	Progress Reports	203,472,000
	1.2.3 Conduct advocacy to the legislature on NYP/NPHDAYP	Federal State LGA	F&SMOH F&SMYD LGA Depts	F&SMOE F&SMOI F&SMWA YCN	x		x		x		x				No of legislatures met	Progress Reports	68,931,000
	1.2.4 Develop advocacy tools & materials/Review of IEC	Federal State LGA	F&SMOH F&SMYD LGA PHC Dept	F&SMOE F&SMOI F&SMWA YCN	x	x			x						No and types of tools & materials developed	Sample of tools & materials Progress Reports	10,000,000
	1.2.5 Launch of the national action plan	Federal			x												26,897,500

Strategic 1: Leadership & Governance														Indicators	MOV	Cost	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012						
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3				Q4
	and advocacy forum																
1.3 Strengthen Management & Coordination	1.3.1 Establish/strengthen coordination structure & implementation units	Federal State LGA	F&SMOH F&SMYD LGA PHC Dept	F&SMOE F&SMOI F&SMWA	x	x									Number of coordination units with secretariat	Progress report	0
	1.3.2. Appoint desk officers & other focal officers	Federal State LGA	SMOH SMYD LGA PHC Dept	SMOE F&SMOI F&SMWA	x	x									Number of desk officers appointed Number of MDAs with desk/focal officers	Progress report	0
	1.3.3 Conduct Orientation /Training for Desk & other focal officers	Federal State LGA	F&SMOH F&SMYD LGA PHC & other Depts	F&SMOE F&SMOI F&SMWA YCN		x									Number of staff trained	Progress/training report	197,120,000
	1.3.4 Equip coordination &	Federal State	F&SMOH F&SMYD	F&SMOE		x	x	x	x						Number and types	Inventory records	868,840,000

Strategic 1: Leadership & Governance																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	implementation units	LGA	LGA PHC Dept	F&SMOI F&SMWA YCN										of equipment	Progress report		
	1.3.5 Finalise and disseminate work plan among partners	Federal State LGA	F&SMOH F&SMYD LGA PHC Dept	F&SMOE F&SMOI F&SMWA YCN	x		x				x			Number of partners that received copy of plan	Progress report		
1.4. Formation of Technical Working Group	1.4.1 Define/review roles and responsibilities of TWG	Federal State LGA	F&SMOH F&SMYD LGA PHC Dept	F&SMOE F&SMOI F&SMWA YCN	x	x	x							Well defined roles and responsibilities	Progress report/ copy of roles and responsibilities	-	
	1.4.2 Establish/review criteria for TWG membership	Federal State LGA	F&SMOH F&SMYD DLGA PHC Dept	F&SMOE F&SMOI F&SMWA YCN	x	x								Written record of membership criteria	Progress report/ copy of criteria	-	
	1.4.3. Appoint members of the TWG	Federal State LGAs	F&SMOH/ F&SMYD LGA PHC Dept	F&SMOE F&SMOI	x	x								Number of MDAs & other stakeholders	Progress report	-	

Strategic 1: Leadership & Governance																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
				F&SMW A YCN										rs on the TWG			
	1.4.4. Convey meetings of the TWG	Federal State LGA	FMOYD/ SMOYD FMOH/ SMOH LGA PHC Dept	F&SMO E F&SMO I F&SMW A YCN	x		x		x		x		x	Number of meetings of TWG per year % of TWG members attending meetings	Progress report, Minutes of TWG meetings	159,100,000	
	1.4.5 Disseminate reports/minutes of meetings	Federal State LGA	F&SMOH F&SYD LGA PHC Dept	F&SMO E F&SMO I F&SMW A YCN				x		x		x		Number of members receiving minutes	Minutes of meetings		

2.2.SERVICE DELIVERY

Strategy 2: Service Delivery																Indicators	MOV	Cost
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012							
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
2.1. Provision of adolescent & youth health & related services	2.1.1 Establish national standards (minimum service package, standard of practice etc) for various categories of adolescent and youth health-related friendly services	Federal	FMOH	F&SMYD F&SMWA WHO UNFPA UNICEF		x	x	x								Number/ Category of youth-friendly services that have set national standards	Copy of the national standards	29,235,000
	2.1.2 Assessment of available youth-related facilities for appropriate youth-friendly services	Federal State LGA	F&SMOH F&SMYD F&SMWA LGA PHC Dept	CSOs Academic institutions		x	x	x										49,950,000
	2.1.3 Revitalize existing youth related facilities	Federal State LGA	F&SMOH F&SMYD F&SMWA LGA PHC Dept	IDPs CSOs, Private Organisations			x	x	x	x						Number of functional youth facilities	Programme reports	333,000,000

Strategy 2: Service Delivery																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	2.1.4 Integrate youth-friendly & gender-sensitive health education, counselling and related services into existing youth-focused facilities	Federal State LGA	F&SMOH F&SMYD F&SMWA LGA PHC Dept	CSOs Private organisations IDPs			x	x	x	x	x	x	x	x	Number of new youth counselling & related services established	Progress report	888,000,000
	2.1.5 Establish and equip additional youth friendly clinics in existing health services	Federal State LGA	F&SMOH LGA PHC & other Depts	CSOs, Private organisations UNFPA UNICEF Other IDPs			x	x	x	x	x	x	x	x	Number of additional youth friendly clinics	Progress report Clinic reports	120,000,000
	2.1.6 Procure and supply consumables, materials and equipment to new youth friendly facilities	Federal State LGA	F&SMOH	LGAs, Private health providers, CSOs			x	x	x	x	x	x	x	x	Number of clinics provided with equipments	Progress reports Clinic reports	60,000,000

Strategy 2: Service Delivery																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	2.1.7 Develop and distribute IEC materials on youth issues to facilities	Federal State LGA	F&SMOH LGA PHC Dept	UNFPA UNICEF UNESCO Other IDPs			x	x	x	x	x	x	x	x	No. of IEC materials developed and distributed	Copies of IEC materials at facilities Annual report	6,000,000
	2.1.8 Integrate adolescent & youth friendly services (AYFHS) into some existing primary health centres	LGA	F&SMOH NPHCDA	LGA Ministry of LGA Affairs			x	x	x	x	x	x	x	x	Number of PHC with youth-friendly services Proportion of States with at least one functional AYFHS	Progress report Monitoring report	950,000,000
	2.1.9 Expand the coverage of in-school family life and HIV/AIDS education (FLHE)	State LGA	F&SMOE	Educational institutions NYSC F&SMOH CSOs IDPs			x	x	x	x	x	x	x	x	Number & % of schools offering FLHE Number of young people reached by FLHE	Progress report Monitoring report	380,000,000
	2.1.10 Integrate FLHE into youth-	Federal State LGA	F&SMOE F&SMWA YCN LGA PHC Dept	CSOs IDPs			x	x	x	x	x	x	x	x	Number of CSOs with FLEH integrated	Progress report Monitoring	76,000,000

Strategy 2: Service Delivery																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	focused activities of CSOs to expand reach to out-of school youths														into activities	report	
	2.1.11 Revitalise school health services in selected states/LGAs	Federal State LGA	F&SMOE F&SMOH LGA PHC, Educ. And other Depts	UNICEF WHO CSOs			x	x	x	x	x	x	x	x	Number of schools with functional school health services	M & E report	380,000,000
	2.1.12 Expand coverage of “health promoting Schools” and “Learning-Plus” initiatives to strengthen delivery of essential health services to in-school adolescents and youths	State LGA	SMOE FMOE FMOH SMOH PHC, Educ. And other Depts	WHO UNICEF			x	x	x	x	x	x	x	Number of schools reached with the initiatives Number of young people reached with the initiatives (by sex)	School health services records Progress report	380,000,000	
	2.1.13 Develop and	State LGA	FMOH NPHCDA	USAID UNFPA			x	x	x	x	x	x	x	Number (& %) of	Copy of directory &	40,237,500	

Strategy 2: Service Delivery																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	disseminate directory and map available youth-friendly services		FMYD											available services documented	service map		
	2.1.14 Establish and manage effective referral system for adolescents' and young peoples' health services	State LGA Community	F&SMOH	LGAs					x	x				Number of service facilities networked in referral chain	Progress reports Copy of referral linkage plans	14,800,000	
	2.1.15 Provide referral forms with feedback that ensures privacy & confidentiality	State	SMOH	NGOs					x	x	x			Types of referral forms developed and used	Sample of referral form		
2.2. Targeted services to Most-at-risk adolescents (MARA)	2.2.1 Identify & map major MARA groups by geographic locations	State LGA	SMOYD SMWA LGA PHC Dept	NGOs				x	x					Number of MARA groups documented	Progress report	34,200,000	
	2.2.2 Conduct advocacy	State LGA	SMOYD SMWA LGA PHC Dept	CSOs					x	x	x	x		No & types of stakeholders	Report of advocacy activities	3,996,000	

Strategy 2: Service Delivery																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	visits to gate keepers of MARA groups & other concerned stakeholders													that received advocacy on MARA			
	2.2.3 Integrate counselling & service delivery activities (in-facility & outreach programmes) for MARAs in existing youth facilities & CSO-operated programmes	State	SMOYD SMWA SMOH	NYC NGOs IDPs							x	x	x	x	No. & types of MARA-related services established No. of MARAs reached with in-facility services No. Of MARAs reached with outreach services	Activity/ progress report	148,000,000
	2.2.4. Expand coverage of peer education programmes in schools	State LGA	F&SMOE	NYSC CSOs SMOH					x	x	x	x	x	x	Number of schools with peer education programme	School records, progress reports	46,500,000
	2.2.5. Expand coverage of school	State	UBEC (F&SMOESMOH)	CSOs					x	x	x	x	x	x	Number of schools with school	School reports	22,200,000,000

Strategy 2: Service Delivery																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	feeding program													feeding programme			
	2.2.6. Develop and disseminate adolescent and youth-focused health-related materials through mass media & internet	Federal State LGA	F&SMOI F&SMOH	NTA FRCN State Media Private media State Art Councils CSOs UNFPA, UNICEF & other IDPs					x	x	x	x	x	x	Number of programmes disseminated Number of media houses with adolescent & youth-focused materials Number of young people reached	Progress reports Media monitoring reports	4,500,000
	2.2.7. Create awareness on available youth-friendly services at community level	State LGA Community	LGAs	CSOs SMOI SMOH				x	x	x	x	x	x	x	Number of people assessing services	Progress report	23,175,000

2.3. HUMAN RESOURCES

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
3.1 Human Capacity Building: Assessment & Development of Training Programmes	3.1.1 Conduct capacity & training needs assessment of MDAs & other key partners relating to NYP/ NPHDAYP implementation	Federal State	F&SMYD F&SMOH	MDAs CSOs Research & Academic institutions (RAIs)		x	x	x							Number/type of institutions assessed Number and mix of training identified	Assessment report	100,000,000
	3.1.2 Disseminate report of state wide training needs assessment	State LGA	F&SMYD F&SMOH	MDAs CSOs RAIs				x	x						Number of reports distributed to stakeholders	Progress report	20,000,000
	3.1.6 Develop and implement training plan at National & state level	Federal, State, LGA, community	F&SMOH	Line Ministries, CSOs				X	X	x	x	x	x	x	Number of training plans developed Number of personnel trained Number/type of stakeholder involved in the plan Number trained	Training plan and progress report	15,750,000
	3.1.3 Review & National	Federal	FMOH	WHO UNFPA				x	x	x					Number/type of stakeholders	Copy of training	17,980,000

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	Training Manual on Adolescent Health			RAIs CSOs Other IDPs											involved in the revised curriculum.	manual	
	3.1.4 Review Clinical Service Protocol for Adolescent Health Services	Federal	FMOH	WHO UNFPA RAIs CSOs Other IDPs				x	x	x					Number of issues covered in revised protocol	Copy of revised protocol	16,730,000
	3.1.5 Develop Training manuals for youth officers on adolescent health issues	Federal	FMYD	FMOH WHO UNFPA FMOE FMWA CSOs Other IDPs						x	x	x		Number of issues covered in the manual	Copy of the training manual	19,230,000	
	3.1.7 Development & running of short-term institutionalised training programmes on adolescent & youth health & development	Federal state	RAIs CSOs	FMOH FMYD FMOE FMOI WHO UNFPA ENR Other IDPs				x	x	X	x	x	x	Number of institutionalised short-term training programmes Number of institutions operating short-term training programmes	Progress report Training reports	36,900,000	

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
															Number of participants in short-term training programmes		
3.2 Human Capacity Building: Program Management	3.2.1 Training and re-training of AHD Desk Officers and TWG members in programme management	Federal State	F&SMOH	RAIs IDPs CSOs		x	x	x							Number trained	Training and Progress report	38,500,000
	3.2.3. Training of Youth Development Officers (YDOs) & other MDA youth-focused officers	Federal State	F&SMYD	MDAs RAIs IDPs						x	x				Number of youth development officers trained	Training and progress report	28,875,000
	3.2.4 Training of Desk Officers, TWG members and M&E officers in monitoring and evaluation	Federal State	F&SMOH F&SMYD					x	x	X					Number trained	Progress/ training report	48,555,000
	3.2.2 Establishment of State Training Team on AHD, and	State	SMOH SMYD	MDAs RAIs CSOs				x	X	X	x	x	x	x	Number of states with training team established	Progress report	-

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	program management																
	3.2.5 Development of job aids for AHD and YDOs	Federal state	F&SMOH F&SMYD F&SMOE	MDAs RAIs CSOs, IDPs					X	X	x				Number/type of jobs aids developed	Copies of jobs aids developed	-
3.3 Human Capacity Building: Education component	3.3.1 Conduct Training of Trainers and build a network of State Trainers on Adolescent Health and Development (including FLHE & Counselling)	State LGA	F&SMOE F&SMOH	MDAs CSOs RAIs IDPs					x	x	x	x	x	x	Number trained Number of states with network of trainers	Progress/ training report	94,200,000
	3.3.2 Training and re-training of teachers in AHD and FLHE	State LGA	F&SMOE F&SMOH	MDAs CSOs RAIs IDPs					x	x	x	x	x	x	Number trained	Progress/ training report	291,930,000
	3.3.3 Training of school counsellors on AHD issues	State LGA	F&SMOE F&SMOH	RAIs, CSOs RAIs				x	x						Number trained	Progress/ training report	222,666,000
	3.4.3 Training of in school adolescent and young people in RH and FLHE	State LGA,	F&SMOE	F&SMOH CSOs NYSC RAIs						x	x	x	x	x	Number trained Number of schools offering FLHE	Training report	925,000,000

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
3.5 Human Capacity Building: Health component	3.5.1 Review of existing training curricular on youth friendly services	State	F&SMOH	LGAs				x	x						Number of curricular reviewed	Copies of reviewed curricular	8,755,000
	3.5.2.Training and re-training of health care workers in quality youth friendly services	State, LGAs	F&SMOH	LGAs						x	x	x	x	x	Number of states conducting training Number trained	Training report	292,775,000
	3.5.3 Training of young people for volunteer AHD services	State LGA Community	F&SMOH	F&SMOH, CSOs,						x	x	x	x	x	Number trained	Training report	350,000,000
3.6 Human Capacity Building: Vocational Skills	3.6.1 Upgrade existing vocational centres for the training of out-of-school adolescents and young people	Federal State	F&SMWA F&SMYD	F&SMOH CSOs RAIs IDPs					x	x	x				Number of vocational skills centre upgraded	Progress report	370,000,000
	3.6.3 Integrate FLHE & YPHD counselling into vocational centre & skill	Federal State	F&SMWA F&SMYD	F&SMOH CSOs RAIs IDPs					x	x	x				Number of vocational centres with integrated FLHE & AYHD	Progress report	-

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	development centre programmes														programmes		
	3.6.4 Training and re-training of out-of-school adolescents and young people in vocational skills	State	F&SMWA F&SMYD	F&SMOH CSOs RAIs IDPs						x	x	x	x	x	Number trained	Training report	350,000,000
	3.6.5 Establish and equip additional vocational training & skills development centres	Federal State	F&SMWA F&SMYD	F&SMOH CSOs RAIs IDPs					x	x	x	x	x	x	Number of new centres established and equipped	Progress report	800,000,000
	3.6.7.Training of Trainers (instructors) of vocational schools in FLHE & YPHD	State LGA	F&SMWA F&SMYD	F&SMOH CSOs RAIs IDPs							x	x	x	x	Number trained	Progress report	180,800,000
	3.6.6 Develop a directory of organisations involved in vocational skills	Federal State LGA	F&SMYD	Line Ministries, NGOs, private sector, small scale enterprises				x	x	x	x				Number of organisations providing vocational skills	Map of skills development centres	90,650,000
	3.6.7. Create	State	F&SMYD	F&SMOI						x	x	x	x	x	Number of	Progress	

Strategy 3: Human Resources Development																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	awareness at community level on vocational & skills development centres & their YPHD programmes	LGAs	F&SMWA LGA	Small scale enterprises, CSOs LGAs											young people aware of development centres	report	59,200,000
	3.6.8. Train young people in different vocations and as entrepreneurs for self employment and reliance	State LGA, Community	F&SMWA F&SMYD LGA	F&SMOI NDE LGA							x	x	x	x	Number trained Number of trained youth who utilize skills acquired	Progress report	869,500,000

2.4. FINANCING

Strategy 4: Programme Financing (Financial Resources Mobilisation & Management)																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
4.1 Mobilize resources for youth activities at state and LGA level	4.1.1 Undertake costing of adolescent & youth health action (AYHA) plan	Federal States LGA	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI Other MDAs TWG NYC NGOs IDPs Media	X	X									Youth Action plan costed	Copies of costed work plans	800,000
	4.1.2. Advocate for inclusion of planned activities in annual budgets of MDAs at Federal, States and LGAs	Federal States LGA	F&SMYD F&SMOH TWG NYC	F&SMWA F&SMOE F&SMOI F&SMF Other MDAs NYC NGOs IDPs		X	X	X	X	X	X	X	X	X	Budget for workplan included in sectoral budgets	Copies of Ministries budgets estimates	13,500,000
	4.1.3 Conduct advocacy for the establishment of budget line for adolescent & youth health-related activities in relevant MDAs	Federal States LGA	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI F&SMF Other MDAs NYC NGOs IDPs		X	X	X	X	X	X	X	X	X	No of advocacy visits conducted	Progress reports	18,900,000

Strategy 4: Programme Financing (Financial Resources Mobilisation & Management)																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	4.1.4 Ensure prompt release of budgeted funds to MDAs	Federal States	MOF FMF	MDAs			X	X			X	X			% of budgeted funds released annually	Annual budget document Budget release document	-
	4.1.5 Identify funding gap for the implementation of AYHA plans	Federal State	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI TWG NYC FMF		X	X							Documentation of Funding gap	Program report submitted	16,000,000	
	4.1.6 develop resource mobilization plan	Federal State	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI TWG NYC		X	X	X	X					RMP of YAP produced	Copy of RMP/Calendar produced.	32,000,000	
	4.1.7 Mobilise funds from private sectors, IDPs and other non-governmental sources as well as special government's sources such as MDGs office	Federal State	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI TWG NYC				X	X	X	X	X	X	No of AYHA proposals developed and submitted to private sector & IDPs Amount of money mobilised outside regular MDAs'	Copies of submitted project proposals Bank statements	7,560,000	

Strategy 4: Programme Financing (Financial Resources Mobilisation & Management)																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
															budget		
4.2. Resource tracking	4.2.1 Conduct tracking of financial resource utilisation quarterly	Federal State	TWG NYC	F&SMYD F&SMOH F&SMWA F&SMOE F&SMOI TWG NYC NGOs			X	X	X	X	X	X	X	X	Proportion of resource mobilized expended	Quarterly expenditure report	256,000,000
	4.2.2 Monitor AYHA implementation rate	Federal State	TWG NYC	F&SMYD F&SMOH F&SMWA F&SMOE F&SMOI TWG NYC NGOs					X	X	X	X	X	X	Proportion of funded project activities implemented	Progress reports/monitoring reports	60,000,000
	4.2.3 Conduct project/program review	Federal State	TWG NYC	F&SMYD F&SMOH F&SMWA F&SMOE F&SMOI TWG NYC NGOs						X	X	X	X	X	Project review conducted	Report of project review	800,000,000

2.5. MANAGEMENT INFORMATION SYSTEM & MONITORING & EVALUATION

Strategy 5: Management Information System/Monitoring & Evaluation																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
5.1 Development of M&E plan	5.1 Develop M&E plan	Federal State	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI TWG NYC	x	x	x	x							M&E plan available	Copy of M&E plan	80,000,000
	5.1.2 Establish baseline, indicators and targets	Federal State	F&SMYD F&SMOH	F&SMWA F&SMOE F&SMOI TWG NYC	x	x	x	x							Work plan with baseline targets and indicators	Copy of work plan	80,000,000
	5.1.3 Review checklist for supervisory visits & other monitoring tools	Federal state	F&SMYD F&SMOH TWG	F&SMWA F&SMOE F&SMOI NYC			x	x							Number of checklist & monitoring tools reviewed	Copy of the reviewed checklist & monitoring tools	80,000,000
	5.1.4 Undertake quarterly monitoring of activities and AYHA implementation	Federal State	F&SMYD F&SMOH TWG	TWG, F&SMOE NYC CSOs			x	x	x	x		x		x	Number of monitoring activities undertaken	Progress Report Report of monitoring activities	256,000,000
	5.1.5 Review & update AHD information management system data base	Federal State	F&SMOH	TWG, F&SMOE F&SMYD NYC CSOs				x	x	x	x	x	x	x	Number of adolescent/youth issues in HMIS/ database	AHD programme Database	560,000,000

Strategy 5: Management Information System/Monitoring & Evaluation																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	5.1.6 Training of M&E Officers and Desk Officers in M&E	Federal State	F&SMYD F&SMOH TWG	MDAs CSOs RAIs			x	x							Number trained	Progress report	688,200,000
	5.1.7 Undertake routine data collection and collate results from stakeholders	Federal State LGA	F&SMYD F&SMOH LGA PHC Dept	MDAs CSOs RAIs			x	x	x	x	x	x	x	x	Number of Agencies collecting routine YPHD data Number of partners submitting reports	Progress report	640,000,000
	5.1.8 Conduct field monitoring of programme activities	Federal State LGAs Communities	F&SMYD F&SMOH LGA PHC & other Depts	Other MDAs CSOs RAIs		x	x	x		x		x		x	Number of monitoring visits conducted	Monitoring reports	7,200,000
	5.1.9 Conduct Quarterly Program review	Federal State	F&SMYD F&SMOH TWG	Other MDAs CSOs RAIs IDPs			x	x	x	x	x	x	x	x	Number of review meetings annually	Review meeting report	1,280,000,000
	5.1.10 Conduct quarterly data analysis & reporting	Federal State	F&SMYD F&SMOH TWG	MDAs CSOs RAIs			x	x	x	x	x	x	x		Coverage of data analysis	Reports of routine data analysis	640,000,000
	5.1.11 Conduct evaluation/ review of	Federal State	F&SMYD F&SMOH TWG	Other MDAs CSOs						x					Number of evaluation studies	Evaluation reports	160,000,000

Strategy 5: Management Information System/Monitoring & Evaluation																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	activities			RAIs													
	5.1. 12 Produce report and disseminate reports of M & E	Federal State	F&SMYD F&SMOH TWG	MDAs CSOs RAIs							x	x			Number of recipients of reports	Programme Quarterly Report	60,000,000
	5.1.13 Develop State of Nigeria's YPHD Report biennially	Federal	FMYD FMOH TWG	Other MDAs RAIs IDPs						x					Coverage of the report	The biennial report	7,300,000

2.6. COMMUNITY PARTICIPATION & OWNERSHIP

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
6.1 Awareness creation on policies	6.1.1 Place policies & strategic frameworks on Ministries' official websites and/ other social network sites and linked by the sites of other MDAs	Federal	FMOH FMYD	MDAs	x	x	x								No of MDAs websites with the policies and frameworks mounted or linked	Programme report Website assessment	2,000,000
	6.1.2 Print copies of polices & frameworks	Federal State	FMOH FMYD	Other MDAs CSOs IDPs		x	x				x	x			Number of copies of each policy & framework printed	Inventory records	60,000,000
	6.1.3 Public presentation at sub-national levels	State	F&SMOH F&SMYD	MDAs CSOs IDPs	x	x	x								Number of states with public presentation Number and type of stakeholders that participated in public presentation	Programme report	5,700,000
	6.1.4 Translate	Federal	FMOH	FMOI				x	x						Policies available	Copies of	

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	and produce synopsis of policies in three major Nigerian Languages		FMYD	CSOs IDPs											in local languages	policies	3,000,000
	6.1.5 Distribute the policies, frameworks and policy synopsis to key stakeholders, institutions and general public electronically and as hard copies	Federal State LGA Communities	F&SMOH F&SMYD LGAs	MDAs CSOs IDPs RAIs LGA PHC & other Depts	x	x	x	x	x	x	x	x	x	x	Distribution list Number of copies distributed Number & types of stakeholders who received copies Number and types of institutions with copies		-
	6.1.6 Conduct orientation and sensitisation of the media on the policies and framework & YPHD/ AYHA reporting for increased community	Federal State	F&SMOI F&SMOH F&SMYD	Media MDAs LGAs, CSOs, private sector				x	x	x	x	x	x	x	Number of media practitioners participating in orientation & sensitisation programmes	Report of orientation & sensitisation events List of attendance	6,000,000

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	participation																
	6.1.7 Conduct message and material development workshop on YPHD issues	State	F&SMOI F&SMOH	Media organisations F&SMYD F&SMOH CSOs			x	x							Number of workshops conducted		148,000,000
	6.1.8 Develop & distribute publicity & educational materials on policies & YPHD issues	State	F&SMOH	Media Line Ministries, LGAs, CSOs, private sector					x	x	x	x	x	x	Number and types of materials (posters, leaflets, stickers etc) produced and distributed	Inventory records/ Programme reports	4,500,000
	6.1.9 Conduct training on the use of educational materials, advocacy and mobilization for community/Youth advocates	State LGA Communities	F&SMOH F&SMYD F&SMOI LGA	Line Ministries, LGAs, CSOs, private sector		x	x	x							No of trainings conducted	Attendance, Progress Report	152,000,000
	6.1.10 Establish media partnership networks on advancing YPHD issues in Nigeria	Federal State	F&SMOH F&SMYD F&SMOI LGA	Line Ministries, LGAs, CSOs, private sector		x	x	x	x						Number of media house partnerships are established with	Progress report	15,910,000
	6.1.11 Organise mass media	Federal State	F&SMOI F&SMOH	Media organisations			x	x	x	x	x	x	x	x	Number & types of mass	Progress report	12,000,000

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	activities on policies, AYHA plans, their implementations, and YPHD issues		F&SMYD	Nigerian Union of Journalists JAAIDS UNIC											media activities (jingles, discussions, debates, dialogue etc) organised Number of mass media or media organisations involved	Media tracking record	
	6.1.12 Disseminate information on policies, AYHA, & YPHD issues to young people through co- and extra-curricular FLHE activities	State, LGAs	F&SMOE	Schools (public and private)			X	x	x	x	x	x	x	x	Number of schools covered Number and types of activities (drama, assembly talks, debates, quiz etc) organised	Progress report	222,000,000
	6.1.13 Commemorate special Youth Days and Day of the African Child	Federal State LGA	F&SMOH F&SMYD	F&SMOI F&SMWA Other MDAs CSOs IDPs			x	x	x	x	x	x	x	x	Number of events commemorated Number of people aware of each event	Progress reports	104,340,000
	6.1.14 Organise special youth	Federal State	F&SMOH F&SMYD	F&SMOI Other MDAs			x	x	x	x	x	x	x	x	Number of global events	Progress reports	104,340,000

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	sessions as part of global events such as World Health Day, World population Day, and World AIDS Day	LGA	UNDS	CSOs IDPs											with YPHD issues highlighted nationally Number of youth-focused materials developed as part of the events		
	6.1.15 Integrate YPHD issues into other youth-oriented mass media	Federal State LGA	F&SMOH F&SMYD UNDS	F&SMOI Other MDAs CSOs IDPs			x	x	x	x	x	x	x	x	Number of media channels that YPHD was integrated		4,000,000
	6.1.16 Production and distribution of low literacy health education materials on YPHD issues	Federal State	F&SMOH F&SMYD	F&SMOI F&SMWA Other MDAs CSOs IDPs				x	x	x	x	x	x	x	Number of materials printed		105,000,000
	6.1.17 Conduct orientation of Ward Health Committee leaderships on YPHD issues & the AYHA plan & related policy documents	LGA Communities	State	F&SMWA Other MDAs CSOs IDPs Trained Advocates			x	x	x	x	x	x	x	x	Number of advocacy visits conducted	Progress reports	11,250,000

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	6.1.18 Integrate of YPHD issues into Ward Health Committee Agenda	State LGA Communities	SMOH	F&SMWA F&SMYD Other MDAs Community agencies (CA) SMLG CSOs IDPs			x	x	x	x	x	x	x	x	Number (and %) of ward committees that had integrated YPHD issues into their agenda		11,250,000
	6.1.19 Integrate YPHD issues into FBO and CSO agenda	State LGA Communities	F&SMOH	F&SMWA F&SMYD Other MDAs CSOs IDPs			x	x	x	x	x	x	x	x	No of FBO and CSO that have YPHD issues integrated into their agenda	Progress reports	11,250,000
6.2 Advocacy – State and LGA policy and law makers, community and religious leaders.	6.2.1 Production and distribution of advocacy packages, including fact sheets, briefs, human angle stories	State, LGAs, Communities	F&SMWA	Line Ministries, CSOs LGA PHC and other Depts			x	x							Number reached	Progress reports	30,000,000
	6.2.2 Conduct advocacy events for policy and law makers at the state level	State, LGAs, Communities	F&SMOH LGA	Youth Organisations, NYCN, Line Ministries, CSOs LGA					x	x	x	x	x	x	Number reached	Advocacy/progress report	5,994,000

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	6.2.3 Conduct advocacy events for policy and law makers at the LGA level	State, LGAs, Communities	F&SMOH	Youth Organisations, NYCN, Line Ministries, CSOs Trained Advocates LGA					x	x	x	x	x	x	Number reached	Advocacy/ progress report	32,400,000
	6.2.4 Advocacy to the private sector	State, LGAs, Communities	F&SMOH	Youth Organisations, NYCN, Line Ministries, CSOs Trained Advocates LGA					x	x	x	x	x	x	Number reached	Advocacy/ progress report	32,400,000
	6.2.5 Conduct advocacy to media Executives	State, LGAs, Communities	F&SMOH	Youth Organisations, NYCN, Line Ministries, CSOs LGA					x	x	x	x	x	x	Number reached	Advocacy/ progress report	16,200,000
	6.2.6 Conduct advocacy to community, religious and opinion leaders	State, LGAs, Communities	F&SMOH	Youth Organisations, NYCN, Line Ministries, CSOs Trained Advocates LGA					x	x	x	x	x	x	Number reached	Advocacy/ progress report	32,400,000
	6.2.7 Conduct	State, LGAs,	F&SMOH	Youth					x	x	x	x	x	x	Number	Advocacy/	

Strategy 6: Community Participation & Ownership																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	advocacy to Permanent Secretaries and Directors of Line Ministries	Communities		Organisations, NYCN, Line Ministries, CSOs LGA											reached	progress report	17,982,000
	6.2.8 Conduct advocacy for budgetary allocation	State, LGAs, Communities	F&SMOH	Youth Organisations, NYCN, Line Ministries, CSOs LGA		x			x	x			x	x	Number reached	Advocacy/ progress report	4,995,000

2.7. PARTNERSHIP BUILDING

Strategy 7: Partnership Building																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4			
7.1. Strengthen Collaboration and partnerships	7.1.1. Develop a directory of stakeholders in YPHD issues by sectors and areas of strategic foci	Federal State	F&SMOH F&SMYD	F&SMYD F&SMWA F&SMOE F&SMOI CSOs NYC RAIs IDPs Other MDAs YoYouth advocacy network		x	x	x	x	x	x	x	x	x	Number and types of stakeholders (individual experts, MDAs, private sector organisation, CSOs, networks etc) included in directory	Hard & soft copies of directory The directory	37,800,000
	7.1.2. Identify and Strengthen selected AYHA/YPHD- focused networks through support for strategic planning, organisational development and other select strategic activities	Federal State L.G.A	IDPs F&SMYD F&SMOH	Other MDAs			x	x	x	x	x	x	x	Number of organisations participating in networks Numbers of network and types of support given	Progress report	32,250,000	
	7.1.3. Support strategic advocacy operations of existing and new selected AYHA/YPHD- focused networks	Federal State	IDPs F&SMYD F&SMOH LGA PHC Dept	Other MDAs			x	x	x	x	x	x	X	Number of organisations Supported Number and type of advocacy	Progress report	2,025,000	

Strategy 7: Partnership Building																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4			
														activities implemented by the supported networks			
	7.1.4 Develop partnership framework to strengthen engagement with, and involvement of the private-for-profit sector in AYHA plan & YPHD issues	Federal States L.G.A	F&SMOH F&SMYD	IDPs Private Sector NYC			x							Number of strategic partners in support of the framework Partnership frame work developed	Programme report	33,300,000	
	7.1.5. Mobilise private sector to increase support and resources in support of YPHD	Federal State	F&SMOH F&SMYD Private sector	Other MDAs IDPs CSOs			x	x	x	x	x	x	x	Number of private sector organisations supporting YHPD resources mobilised	Progress report	7,992,000	
	7.1.6 Establish media partnership networks in support of advancing YPHD issues	Federal State	F&SMOI F&SMYD F&SMOH F&SMOE	NUJ JAAIDS Association of Newspapers Proprietors NIPR		x	x							Number of media organisations supporting young people issues	Report	2,150,000	
	7.1.7 Organise annual high-level strategic partners forum to include FMYD, FMOH, key IDPs, select private sector organisations	Federal	F&SMOH F&SMYD IDPs NIBUCAA	NYC				x				x		Number of organisations participating in the forum	Progress report	4,400,000	

Strategy 7: Partnership Building																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q 3	Q 4	Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4			
Strengthen coordination framework	7.1.8 Hold quarterly meeting of Technical Working Group	Federal State	F&SMOH	Line Ministries			x	x	x	x	x	x	x	x	Number of meetings.	Progress report	127,280,000
	7.1.9 Hold Adolescent & Youth Health Programme Coordinators' Forum annually	Federal	F&SMOH F&SMYD	IDP Line ministries		x				x				x	Number of state desk officers participating in Forum	Programme Report	9,300,000

2.8. RESEARCH PROMOTION

Strategy 8: Research Promotion																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
8.1 Situation analysis & Needs assessment	8.1.1 Undertake assessment of research capacity and data needs of youth-related institutions	Federal State	F&SMOH F&SMYD RAIs F&SMOE	CSOs MDAs IDPs				x	x						No of institutions assessed	Assessment report	100,700,000
8.2 Strengthen evidence base for effective policy-making and programming	8.2.1. Develop and update compendium of existing studies on YPHD	Federal State	F&SMOH F&SMYD RAIs	CSOs Other MDAs IDPs		x		x	x				x		Periods, areas covered and number of studies included in compendium	Copy of the compendium	10,600,000
	8.2.2. Identify current research gap and define key research agenda for advancing YPHD/AYHA implementation	Federal State	F&SMOH F&SMYD RAIs F&SMOE	CSOs MDAs IDPs WHO					x	x			x		Research gaps identified	Assessment report Copy of priority research agenda	7,950,000
	8.2.3 Create resource centre & electronic database for YPHD-related research data and publications	Federal State	F&SMOH F&SMYD F&SMOE RAIs	CSOs Other MDAs IDPs		x			x	x					Number of resource centres created Coverage of electronic dataset	Existence of resource centre Existence of database Number of data resources and research publications	118,770,000

Strategy 8: Research Promotion																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
															in data bases		
	8.2.4 Identify and document “best” practices and lessons learnt	Federal State LGA community	F&SMOH F&SMYD F&SMOE RAIs IDPs	CSOs Other MDAs			x	x	x	x	x	x	x	x	No of programmes assessed for best practices Number of best practices documented	Copies of documentations of “best” practices and lessons learnt	360,000,000
	8.2.5 Undertake secondary analysis of existing data to address research gaps and document trends	Federal State	F&SMOH F&SMYD RAIs F&SMOE	IDPs CSOs MDAs WHO			x		x		x		x		Number of secondary analysis carried out	report	24,800,000
	8.2.6 Develop briefs, reports and periodicals and reviews of the state of YPHD	Federal State	F&SMOH F&SMYD RAIs Technical working group	IDPs CSOs MDAs Line ministries			x	x	x	x	x	x	x	x	Number of publications on state of YPHD	Copies of publications on YPHD	266,400,000
	8.2.10 Conduct operation research on critical programme and service delivery issues	Federal State	F&SMOH F&SMYD RAIs	IDPs CSOs MDAs			x	x	x	x	x	x	x	x	Number of operation research conducted	Reports of operations research	72,000,000
	8.2.11 Establish data users-producers forum in form of partnership	Federal State	F&SMOH F&SMYD RAIs	IDPs CSOs Other MDAs TWG		x		x		x		x		x	Number of fora held Number and type of fora	Forum report	36,000,000

Strategy 8: Research Promotion																	
Strategic intervention	Component activities	Level of implementation	Responsible Agency	Key partners	2010		2011				2012				Indicators	MOV	Cost
					Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
	between MDAs, IDPs, and research/academic institutions to improve system-relevant data generation on sustainable basis														participants		
8.3 Dissemination of information on YPHD to promote evidence-based intervention	8.3.1 Disseminate AYHA/YPHD-related information widely to stakeholders through multiple channels	Federal State LGA Community	F&SMOH F&SMYD F&SMOI RAIs TWG	Other MDAs IDPs CSOs			x	x	x	x	x	x	x		Number and types of lessons learnt and best practices disseminated	Programme Report	194,250,000
	8.3.2 Develop fact sheets, policy briefs and other materials to communicate research findings to stakeholders in easy-to-understand format	Federal State LGA	F&SMOH F&SMYD F&SMOI RAIs	Other MDAs IDPs CSOs				x	x	x	x	x	x		Number of YPHD-related publications undertaken	Copies of publications	6,300,000

3. COSTING

SUMMARY BY STRATEGY

Strategy	2010	2011	2012	TOTAL
Strategy 1: Leadership & Governance	1,274,039,500	203,002,000	203,002,000	1,680,043,500
Strategy 2: Service Delivery	36,745,000	10,414,350,500	15,716,498,000	26,167,593,500
Strategy 3: Human Resources Development	39,250,000	2,039,041,000	3,169,705,000	5,247,996,000
Strategy 4: Programme Financing (Financial Resources Mobilisation & Management)	30,200,000	351,440,000	823,120,000	1,204,760,000
Strategy 5: Management Information System/Monitoring & Evaluation	81,200,000	2,667,100,000	1,790,400,000	4,538,700,000
Strategy 6: Community Participation & Ownership	27,999,000	710,190,000	416,722,000	1,154,911,000
Strategy 7: Partnership Building	3,960,000	161,321,000	91,216,000	256,497,000
Strategy 8: Research Promotion	46,740,000	679,280,000	471,750,000	1,197,770,000
TOTAL	1,540,133,500	17,225,724,500	22,682,413,000	41,448,271,000

SUMMARY BY COST CATEGORY

Cost Category	2010	2011	2012	TOTAL
Technical & Management Assistance	128,285,000	8,469,130,000	15,501,500,000	24,098,915,000
Training	216,370,000	2,244,491,000	2,719,895,000	5,180,756,000
Infrastructure and Other Equipment	868,840,000	823,000,000	490,000,000	2,181,840,000
Communication Materials	15,000,000	363,800,000	278,250,000	657,050,000
Monitoring and Evaluation (M&E)	81,200,000	1,978,900,000	1,790,400,000	3,850,500,000
Planning and Administration	230,438,500	3,346,403,500	1,902,368,000	5,479,210,000
TOTAL	1,540,133,500	17,225,724,500	22,682,413,000	41,448,271,000

Technical & Management Assistance	includes consultancies and studies, establishments of standards and protocols
Training	Training activities
Infrastructure and Other Equipment	procurement of equipment, creation & refurbishing of facilities /centres
Communication Materials	IEC materials, posters, handbills
Monitoring and Evaluation (M&E)	Monitoring and evaluation activities including M&E reports
Planning and Administration	admin and planning activities including advocacy activities, TWG activities, networks, integration and expansion of programmes, etc.