

<b>TITLE OF FORM:</b>			
Number of pages:		Procedure Number	
Prepared by:		Date:	Approved by:
Designation			Date:
		Designation	

## Forecasting and budgeting spread sheet

CMS Code	Generic Name	Strength	Dosage Form	Unit (pack size)	VEN	Average monthly consumption	Estimated annual requirements (Average monthly consumption x 12)	Adjusted annual requirements	Unit Price	Total estimated Cost (I x J)
241230	Erythromycin Stearate	250mg	TABS	1000	V	87	1044	1044	347.9	363207.6
240890	Cotrimoxazole	400/80mg	TABS	1000	V	102	1224	1224	62.21	76145.04
241140	Doxycycline	100mg	TABS	1000	E	54	648	648	97.32	63063.36
241450	Furosemide	40mg	TABS	1000	V	66	792	792	31.55	24987.6
240350	Atenolol	50mg	TABS	1000	V	34	408	429	41.08	17623.32
241470	Glibenclamide	5mg	TABS	1000	V	43	516	516	12.03	6207.48
240140	Amiloride/Hydrochlorothiazide	5/50mg	TABS	1000	V	5	60	63	77.22	4864.86
240030	Acetylsalicylic Acid	300mg	TABS	1000	E	20	240	252	17.48	4404.96
240600	Chlorpheniramine	4mg	TABS	1000	N	24	288	288	14.15	4075.2
240130	Alumina & magnesia		TABS	1000	N	5	60	60	41.62	2497.2
240100	Allopurinol	100mg	TABS	500	E	10	120	126	17.13	2158.38
						GRANT TOTAL				569235

Review Date:					
Date Reviewed:					
Signature:					

