

Government of Sierra Leone Ministry Of Health and Sanitation Accelerated Ebola Virus Disease Outbreak Response Plan

Summary of Financial Gap Analysis

The cost of the budget of the national operational plan for a period of six months is estimated to be \$25,917,130. The amount pledged or committed by partners is \$7,658,180 and the current gap is \$18,258,949.

Detailed breakdown of pledges/committed by partners and gap

Thematic area	Amount \$	Pledged \$	Gap\$
Coordination, finance and logistics	6,253,943	2,071,087	4,182,856
Epidemiology and laboratory	5,597,040	1,923,875	3,673,165
Case management and infection prevention and control; Psychosocial support	8,490,611	3,061,557	5,429,054
Social mobilization/ Public Information	5,575,536	601,661	4,973,874
Total	25,917,130	7,658,180	18,258,949